

No. 14-3/2013-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 17th June, 2016

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of First Instalment of grants-in-aid to the States (other than North Eastern States) under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2016-17.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 74,15,66,000/- [Rupees Seventy Four Crores Fifteen Lakhs and Sixty Six Thousand only] as Central share of first instalment for grants-in-aid during current financial year 2016-17 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the States as per details given below:

1	2	3	4
S. No.	Name of the State/UT	Total Entitlement as per PAB approval (recurring grant) for 2015-16 (Rs. In Lakhs)	Net Grant to be released (25% of Col. 3) (Rs. In Lakhs)
1	Andhra Pradesh	442.94	110.74
2	Bihar	2206.48	551.62
3	Chattisgarh	2111.08	527.77
4	Goa	147.32	36.83
5	Gujarat	0.00	0.00
6	Haryana	0.00	0.00
7	Himachal Pradesh	517.71	129.43
8	Jammu & Kashmir	172.48	43.12
9	Jharkhand	611.36	152.84
10	Karnataka	2030.24	507.56
11	Kerala	867.84	216.96
12	Madhya Pradesh	2134.08	533.52
13	Maharashtra	2798.13	699.53
14	Orissa	3641.58	910.39
15	Punjab	1014.42	253.60
16	Rajasthan	0.00	0.00
17	Tamil Nadu	5947.68	1486.92
18	Uttar Pradesh	2769.91	692.48
19	Uttarakhand	62.16	15.54
20	West Bengal	2187.23	546.81
21	Telangana	0.00	0.00
Total		29662.62	7415.66

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(RAJESH KUMAR)
Under Secretary
Ministry of Women & Child Dev.
Govt. of India, New Delhi

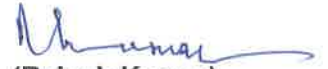
2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The release of 1st instalment of recurring grant for the financial year 2016-17, for all existing components/projects under ICPS, to all State Governments except for Gujarat, Haryana, Rajasthan and Telangana, who have received grants under ICPS in 2015-16 as per **the directions of Secretary (WCD)**. This release is on ad hoc basis for the financial year 2016-17.
 - [ii] The grant being released as 1st Instalment during 2016-17, is 25% of the central share of recurring grant for each component under ICPS, as mentioned in the sanction letter issued during 2015-16 to each State Governments as listed at Para1(Table) above. Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued for e.g. the 25% of recurring grant being released for State Child Protection Society (SCPS) should only be utilized for SCPS component and not for any other component.
 - [iii] The 2nd and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of Utilization Certificate and statement of expenditure by the State for financial year 2015-16 and the grant being released now as first instalment for 2016-17, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2nd instalment of the current year. The State Governments will maintain separate records of expenditure incurred for implementation of ICPS and furnish Utilization Certificate along with Statement of Expenditure for financial year 2015-16 and the 1st Instalment of 2016-17 along with the Implementation Report.
 - [iv] The State Governments shall reflect the amount in the audited statement of accounts together with the necessary Utilization Certificate and Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2016-17.
 - [v] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Government.
 - [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
 - [vii] It is certified that 'Rule 212(5) is not applicable to this grant.
 - [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Government.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.

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4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 02-Grants for State Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 01.01.31-Grants-in-aid; Demand No.97, Ministry of Women and Child Development for the year 2016-17 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.JS&FA/4868/WCD dated 21.05.2016**.
6. Entry has been made in the Grants-in-aid Register at **Serial No. 1.**

Yours faithfully,



(Rajesh Kumar)

Under Secretary to the Government of India

Under Secretary
Ministry of Women & Child Dev.
Govt. of India, New Delhi

Copy forwarded to:

1. The Principal Secretary, dealing with ICPS for the State Governments as listed at para 1 (table) above.
2. The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
3. The Director, dealing with ICPS for the State Governments as listed at para 1 (table) above.
4. The Accountant Generals, for the State Governments as listed at para 1 (table) above.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to Minister (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (RSS)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.



(Rajesh Kumar)

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