

No. 14-9/2009-CW-II Vol. II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 19th December, 2016

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Reimbursement of Central Share of grants-in-aid as liabilities of 2014-15 and full & final instalment of 2016-17 to the Government of Himachal Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) during the financial year of 2016-17.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs. 22,16,05,000/-[Rupees Twenty Two Crore Sixteen Lakh Five Thousand only]** to the **Government of Himachal Pradesh** as reimbursement of Central share of grant-in-aid for liabilities of 2014-15 and full & final instalment of 2016-17 under the Centrally Sponsored Scheme, namely, "**Integrated Child Protection Scheme**" during the financial year of 2016-17 as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		(Amount in Lakh)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[i]	State Child Protection Society [SCPS]#	0.00	82.88	82.88	74.59	8.29
[ii]	Districts Child Protection Units [DCPU] in 12 districts @	42.00	587.78	629.78	566.80	62.98
[iii]	State Adoption Resource Agency [SARA]	0.00	13.05	13.05	11.75	1.30
	Total [A]	42.00	683.71	725.71	653.14	72.57
[B]	Care, Support and Rehabilitation Service					
[i]	Non-recurring and recurring grant for 2 existing Open Shelters and recurring grant for 1 new Open Shelter.	10.10	40.98	51.08	45.97	5.11*
	Total [B]	10.10	40.98	51.08	45.97	5.11
[C]	Family based Non-institutional Care					
[i]	Non-recurring and recurring grant for 1 existing NGO Run SAA	2.35	15.50	17.85	16.06	1.79*
	Total [C]	2.35	15.50	17.85	16.06	1.79

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[D]	Institutional Services					
[i]	Non-recurring for 8 and Recurring Grant for 10 Govt. run Homes	155.20	354.66	509.86	458.87	50.99
[ii]	Non-recurring grant for 1 and Recurring Grant for 15 NGO run Homes	225.30	453.97	679.27	611.34	67.93*
	Total [D]	380.50	808.63	1189.13	1070.21	118.92
[E]	Statutory Support Services					
[i]	Maintenance of 12 Child Welfare Committees [CWCs]	0.00	129.60	129.60	116.64	12.96
[ii]	Maintenance of 12 Juvenile Justice Boards [JJBs]	0.00	100.80	100.80	90.72	10.08
	Total [E]	0.00	230.40	230.40	207.36	23.04
	Grand Total	434.95	1779.22	2214.17	1992.74	221.43
[F]	(Add) Committed liabilities for 2014-15 to be reimbursed				409.37	
	(Less) Unspent Grant during 2015-16	0.00	0.00	0.00	56.63	0.00
	(Less) 1st install of 2016-17				129.43	
	Net Grant to be released				2216.05	

* Non-Governmental Organizations (NGOs) share. # Grant-in-aid for Innovative Project has not been approved by PAB. @ Grant for Sponsorship and Foster Care has been provided for 12 Districts.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] **As approved by PAB**, the recurring grant for **State Child Protection Society (SCPS)** has been provided for 12 months of 2016-17 as per ICPS norms. Staff salary was approved as per date of appointment. PAB did not approve grant for Innovative Project due to non-submission of a detailed proposal for the same.
- [ii] **As approved by PAB**, non-recurring grant for 8 District Child Protection Units (DCPUs) and recurring grant for **12 DCPUs** for 12 months of 2016-17 have been provided as per ICPS norms. Staff salary for these 12 DCPUs has been approved as per date of appointment. Sponsorship and Foster care fund for all 12 DCPUs has also been provided for 2016-17.
- [iii] **As approved by PAB**, recurring grant for **State Adoption Resource Agency (SARA)** has been provided for 12 months of 2016-17 as per ICPS norms. Staff salary was approved as per date of appointment.
- [iv] **As approved by PAB**, recurring grant for 1 existing NGO run Specialized Adoption Agency (SAA) including salary of staff, have been provided for complete year 2016-17. PAB also approved non-recurring grant for 1 existing NGO run SAA as the same was released during 2011-12. (List attached)
- [v] **Government run Homes**

PAB approved non-recurring grant for up-gradation of facilities for 8 Homes and recurring grant for the existing 10 Homes (9 Children's Home and 1 Observation Home) as per ICPS norms, for which grant was released during 2015-16, as per actual number of beneficiaries for complete financial year 2016-17. (List attached)

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NGO run Homes

PAB approved non-recurring grant for up-gradation of facilities for 11 existing Homes and recurring grant for 15 existing Homes as per actual number of beneficiaries and as per ICPS norms for complete financial year 2016-17. Salary for already appointed staff was approved as per actual date of appointment to be provided by the State.

PAB approved entire non-recurring grant and recurring grant for 6 months of 2016-17 as per actual no. of beneficiaries and as per ICPS norms for two additional Children Home at Kullu and Mandi Districts subject to submission of registration certificate under JJ Act. (List attached)

- [vi] **As approved by PAB** non-recurring and recurring grant for 2 existing Open Shelters has been provided for complete financial year 2016-17 as per ICPS norms. PAB also approved recurring grant for 1 additional Open Shelters at Solan District for 6 months of 2016-17 as per ICPS norms subject to submission of registration certificate under JJ Act (List attached)
 - [vii] There are 12 Child Welfare Committees (CWCs). As **approved by PAB**, recurring grant for 12 existing CWCs have been provided for the complete financial year 2016-17 based on the actual number of sittings as per ICPS norms. Salary for Assistant cum Data Entry Operator was 'in-principle' approved for 6 months w.e.f. October, 2016 or actual date of appointment subject to adjustment. The State has informed that the CWC's meetings are 12 per month. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.
 - [viii] There are 12 Juvenile Justice Boards (JJBs). As **approved by PAB**, recurring grant for 12 existing JJBs have been provided for the complete financial year 2016-17 based on the actual number of sittings as per ICPS norms. Salary for Assistant cum Data Entry Operator was 'in-principle' approved for 6 months w.e.f. October, 2016 or actual date of appointment subject to adjustment. The State has informed that the JJB's meetings are 20 per month. The meeting allowance/honorarium of the members of the JJBs has been calculated on the basis of number of sittings.
 - [ix] The Government of Himachal Pradesh shall reflect the amount in the audited statement of accounts together with the necessary Utilization Certificate and Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2016-17.
 - [x] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Government.
 - [xi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
 - [xii] It is certified that 'Rule 212(5) is not applicable to this grant'.
 - [xiii] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Himachal Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**

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4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 02-Grants for State Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 01.01.31-Grants-in-aid; Demand No.97, Ministry of Women and Child Development for the year 2016-17 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No. JS&FA/11849/WCD dated 18.12.2016.**
6. Entry has been made in the Grants-in-aid Register at **Serial No.27.**

Yours faithfully,

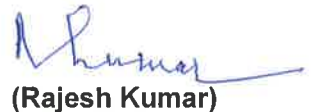

(Rajesh Kumar)

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Copy forwarded to:

1. The Secretary, Department of Social Justice & Empowerment, Government of Himachal Pradesh, Shimla-171 002, Himachal Pradesh.
2. The Director, Department of Women & Child Development, Government of Himachal Pradesh, Cedar Home, Brentwood Estate, Himland Bamloe, Shimla-171 001, Himachal Pradesh.
3. The Accountant General, Government of Himachal Pradesh.
4. The Secretary, Finance Department, Government of Himachal Pradesh.
5. Reserve bank of India, Nagpur Branch, Nagpur
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi
7. The Director of Audit, Central Revenue, IP Estate, New Delhi
8. PS to Minister, MWCD.
9. PS to Secretary (WCD)
10. PS to Joint Secretary (RSS) (WCD)
11. Director NIC for uploading of Ministry's website (ICPS)
12. US (Budget)/DDO (Cash), WCD
13. Guard File/Sanction Folder


(Rajesh Kumar)

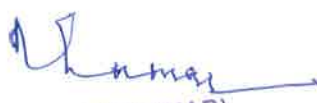
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INSTITUTIONAL CARE – GOVERNMENT RUN HOMES


SL.NO.	NAME AND ADDRESS OF HOME	DISTRICT	TYPE OF HOME*	CAPACITY		ACTUAL NO. OF CHILDREN AS ON 1ST APRIL 2016		NO. OF CHILDREN WITH SPECIAL NEEDS (IF ANY)	
				GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS
<u>1</u>	<u>Bal Ashram Tutikandi*</u>	<u>Shimla</u>	<u>Children Home</u>	<u>0</u>	<u>100</u>	<u>0</u>	<u>40</u>	<u>0</u>	<u>0</u>
<u>2</u>	<u>Balika Ashram Mashobra</u>	<u>Shimla</u>	<u>Children Home</u>	<u>100</u>	<u>0</u>	<u>72</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>3</u>	<u>Bal Ashram Masli*</u>	<u>Shimla</u>	<u>Children Home</u>	<u>0</u>	<u>100</u>	<u>0</u>	<u>29</u>	<u>0</u>	<u>0</u>
<u>4</u>	<u>Bal Ashram Sujanpur*</u>	<u>Hamirpur</u>	<u>Children Home</u>	<u>0</u>	<u>50</u>	<u>0</u>	<u>17</u>	<u>0</u>	<u>0</u>
<u>5</u>	<u>Balika Ashram Pragpur*</u>	<u>Kangra</u>	<u>Children Home</u>	<u>50</u>	<u>0</u>	<u>16</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>6</u>	<u>Bal Ashram Killar*</u>	<u>Chamba</u>	<u>Children Home</u>	<u>0</u>	<u>50</u>	<u>0</u>	<u>20</u>	<u>0</u>	<u>0</u>
<u>7</u>	<u>Bal Ashram Sundernagar *</u>	<u>Mandi</u>	<u>Children Home</u>	<u>0</u>	<u>50</u>	<u>0</u>	<u>21</u>	<u>0</u>	<u>0</u>
<u>8</u>	<u>Observation Home Una*</u>	<u>Una</u>	<u>Observation Home</u>	<u>0</u>	<u>25</u>	<u>0</u>	<u>11</u>	<u>0</u>	<u>0</u>
<u>9</u>	<u>HPICSA Sunder Nager,Mandi</u>	<u>Shimla</u>	<u>Children Home</u>	<u>0</u>	<u>100</u>	<u>0</u>	<u>104</u>	<u>0</u>	<u>0</u>
<u>10</u>	<u>Gujjar Ashram, Sahoo*</u>	<u>Chamba</u>	<u>Children Home</u>	<u>0</u>	<u>25</u>	<u>0</u>	<u>8</u>	<u>0</u>	<u>0</u>

* Non-recurring grant approved for 8 Homes.


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List B**INSTITUTIONAL CARE – NGO RUN HOMES**

SL. NO	NAME AND ADDRESS OF HOME	NAME AND ADDRESS OF NGO	DISTRICT	TYPE OF HOME*	RECOGNISED UNDER JJ ACT YES / NO	CAPACITY		ACTUAL NO. OF CHILDREN AS ON 1 ST APRIL 2016			
								Girl		Boy	
						Girls	Boys	OH	CH	OH	CH
1	Balika Ashram Sunni*	HP Council for Child Welfare	Shimla	Children home	Yes	50	0	0	26	0	0
2	Balika Ashram Kalpa*	HP Council for Child Welfare	Kinnaur	Children home	Yes	50	0	0	9	0	0
3	Bal Ashram Mehla*	HP Council for Child Welfare	Chamba	Children home	Yes	0	50	0	0	0	18
4	Balika Ashram Tissa *	HP Council for Child Welfare	Chamba	Children home	Yes	50	0	0	18	0	0
5	Bal Ashram kalehali*	HP Council for Child Welfare	Kullu	Children home	Yes	0	50	0	0	0	18
6	Bal Ashram Sarahan*	HP Council for Child Welfare	Shimla	Children home	Yes	0	100	0	0	0	46
7	Balika Ashram Chamba*	Mahila Kalyan Mandal Chamba	Chamba	Children home	Yes	50	0	0	28	0	
8	Bal Ashram Dehar *	Divya Manav Jyoti Anathalya Dehar	Mandi	Children home	yes	0	150	0	0	0	131
9	Bal Ashram Bharnal *	Deen Bandhu Seva Mandal Bharnal	Mandi	Children home	yes	0	32	0	0	0	29
10	Balika Ashram Durgapur *	Kasturba Gandhi National	Shimla	Children home	yes	50		0	48	0	0



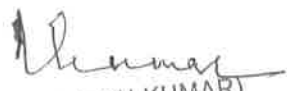
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11	Bal Ashram Rockwood*	Kasturba Gandhi National	Shimla	Children home	yes	0	50	0	0	0	34
12	Speech Hearing Impaired Dhalli	Kasturba Gandhi National	Shimla	Children home	yes	0	60	0	0	0	95
13	Visually Impaired Dhalli	Kasturba Gandhi National	Shimla	Children home	yes	0	20	0	0	0	30
14	Locomotor Impaired Dari	Kasturba Gandhi National	Chamba	Children home	yes	0	50	0	0	0	13
15	Prem Ashram Una	Institute of Sister Chairty NGO	Una	Children home	yes	150	0	0	0	0	100
16	Dar-ul-Phazal Kullu**	Dar-ul-Phazal	<u>Kullu</u>	<u>Children home</u>	<u>yes</u>	0	80	0	0	0	78
17	School for Special Children, Nagchalla, Distt. Mandi HP**	Sahyog Bal Shravan Viklang Kalyan Smiti National Street Mandi, Distt. Mandi HP	<u>Mandi</u>	<u>Children home</u>	<u>yes</u>	0	50	0	0	0	40

* Non-recurring and recurring grant approved for 11 existing Children Home * *Non-recurring and recurring grant approved for 2 New Children Home w.e.f. October, 2016


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Special Adoption Agency (SAA)

S. No.	Name	NGO name and NGO Address	NGO or Govt. Run		Capacity	Actual as on 01.04.2016
	Specialized Adoption Agency Shimla (SAA)	HP Council for Child Welfare Council-3 Crag Garden Shimla-2	NGO run		10	9

List D**Open Shelters**

Sl. No.	NGO name and NGO Address	Location of Open shelter	Existing / New	Capacity	Actual as on 01.04.2016
1	Himachal Pradesh Voluntary Health Association (HPVHA) complex sector 11 bus stand new Shimla 171009*	Baldeyan in District - Shimla	Existing	25	15
2	Uthan Urban Tribal and Hill Advancement Society Vill. Tillu P.O. Khaniyara Tehsil Dharamshala Distt. Kangra. Himachal Pradesh*	Vill. Jathed P.O Sakoh Tehsil Dharamshala District - Kangra. H.P	Existing	25	12
3	Association for Social Health in India (ASHI) Solan, Distt. Solan Himachal Pradesh**	Solan	New	25	9

* Non-recurring and recurring grant approved for 2 existing Open Shelters.

**Recurring grant approved for 1 New Open Shelter w.e.f. October, 2016


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