

No. 22/147/2015-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 18th September, 2019

To

**The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.**

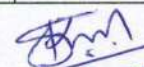
Subject: Release of Central Share of grants-in-aid as 2nd instalment of 2019-20 to the Government of Himachal Pradesh under the scheme namely 'Child Protection Services' (CPS) during the financial year of 2019-20.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.5,47,66,000/-[Rupees Five Crore Forty Seven Lakh Sixty Six Thousand only]** to the **Government of Himachal Pradesh** as 2nd instalment of 2019-20 under the Centrally Sponsored Scheme, namely, "**Child Protection Services**" during the financial year of 2019-20 as per details given below:

Sl. No.	Component	Grant-in-aid calculated (2nd Instalment) (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Child Protection Society [SCPS]#	0.00	50.08	50.08	45.07	5.01
[ii]	Districts Child Protection Units [DCPU] in 12 districts @	0.00	412.29	412.29	371.06	41.23
[iii]	State Adoption Resource Agency [SARA]	0.00	13.75	13.75	12.37	1.38
	Total [A]	0.00	476.12	476.12	428.50	47.62
[B]	Care, Support and Rehabilitation Service					
[i]	3 existing and 1 new Open Shelters	5.05	75.47	80.52	72.47	8.05*
	Total [B]	5.05	75.47	80.52	72.47	8.05
[C]	Family based Non-institutional Care					
[i]	1 existing NGO Run SAA	0.00	15.55	15.55	13.99	1.56*
	Total [C]	0.00	15.55	15.55	13.99	1.56
[D]	Institutional Services					
[i]	Recurring Grant for 11 Govt. run Homes	0.00	419.79	419.79	377.81	41.98
[ii]	Recurring for 21 existing NGO run Homes	0.00	614.06	614.06	552.65	61.41*
	Total [D]	0.00	1033.85	1033.85	930.46	103.39
[E]	Statutory Support Services					
[i]	Maintenance of 12 Child Welfare Committees [CWCs]	0.00	143.94	143.94	129.55	14.39

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[ii]	Maintenance of 12 Juvenile Justice Boards [JJBs]	0.00	14.46	14.46	13.01	1.45
	Total [E]	0.00	158.40	158.40	142.56	15.84
	Grand Total	5.05	1759.39	1764.44	1587.98	176.46
	Unspent Grant during 2018-19				6.52	
	First Instalment of 2019-20 already released				1033.80	
	Net Grant to be released				547.66	

* **Non-Governmental Organizations (NGOs) share. # Grant-in-aid for Innovative Project has not been approved by PAB. @ Grant for Sponsorship and Foster Care has been provided for 12 Districts.**

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] **As approved**, recurring grant including salary of staff have been provided for **State Child Protection Society (SCPS)** for 12 months of FY 2019-20 as per CPS norms and existing approval of the scheme. Grant-in-Aid for supporting Innovative Projects has not been provided.
- [ii] **As approved**, recurring grant including salary of staff have been provided for 12 months of FY 2019-20 for **12 District Child Protection Units (DCPUs)** as per CPS norms, and existing approval of the scheme. Sponsorship and Foster care fund for all 12 DCPUs was also approved for 2019-20 as per CPS norms.
- [iii] **As approved**, recurring grant including salary of staff have been provided for **State Adoption Resource Agency (SARA)** for 12 months of FY 2019-20 as per CPS norms, and existing approval of the scheme.
- [iv] **As approved**, recurring grants including salary of staff for 1 existing Specialized Adoption Agency has been provided for 12 months of FY 2019-20 as per CPS norms, and existing approval of the scheme. (List attached)
- [v] As approved, recurring grant including salary of staff for 3 existing Open Shelters has been provided for complete year 2019-20 as per CPS norms. The competent authority has also approved non-recurring and recurring grant to 1 additional Open Shelter i.e. Sahyog Bal Shraavan Viklang Kalyan Samiti, Nagchala, Mandi District for 11 months of 2019-20 w.e.f. May, 2019 as per actual number of beneficiaries and as per CPS norms. (List attached)
- [vi] **Government run Homes**
- As approved, recurring grants for the existing 11 Homes (9 Children's Home and 2 Observation Home cum Special Homes) **including 1 Specialized Unit for Special Need Children** has been provided for the complete financial year 2019-20 as per actual number of beneficiaries and as per CPS norms. (List Annexed)


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NGO run Homes

As approved, recurring grant for 21 existing Homes has been calculated for complete year 2019-20 as per actual number of beneficiaries and as per CPS norms. Salary of Staff has been calculated as per Date of Appointment. (List attached)

- [vii] There are 12 Child Welfare Committees (CWCs). As approved, recurring grant for 12 CWCs including salary for Assistant cum Data Entry Operator have been calculated for the complete financial year 2019-20 based on the actual number of sittings, as per CPS norms. The State has informed that the CWC's meetings are 20 per month. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.
- [viii] There are 12 Juvenile Justice Boards (JJBs). As approved, recurring grant for 12 JJBs including salary for Assistant cum Data Entry Operator have been calculated for the complete financial year 2019-20 based on the actual number of sittings, as per CPS norms. The State has informed that the JJB's meetings are 12 per month. The meeting allowance/honorarium of the members of the JJBs has been calculated on the basis of number of sittings.
- [ix] The Government of Himachal Pradesh shall reflect the amount in the audited statement of accounts together with the necessary Utilization Certificate and Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2019-20.
- [x] The Utilization Certificate and Statement of Expenditure in respect of the above grants shall be furnished in accordance to Rule 239-240 GFR 2017 and in the Form 12 C of GFR 2017. The provisions of Rule 241 GFR 2017 shall also be ensured.
- [xi] The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
- [xii] Institutionalization of child, as per Section 3(xii) of the Guiding Principles of the JJ Act 2015, should be a measure of last resort. As such non-institutional method like Sponsorship, Foster Care and Adoption should be given due priority.
- [xiii] Constitution/recognition of JJB, CWC, SARA, SAA and DCPU per district and one Place of safety, SCPS per State, as per JJ Act, and its effective functioning shall be ensured.
- [xiv] Expenditure on existing Homes shall be strictly as per need and utilization of full capacity of Homes as per ICPS norms. Accordingly rationalization/merger of Homes, wherever required, may be carried out.
- [xv] Registration of NGOs on Niti Aayog portal and settlement of past UCs as per MOF OM No. 7(1)/E.Coord/2012 dated 14.11.2012 should be mandatorily ensured.

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3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 06-Centrally Sponsored Schemes; 101-Central Assistance/Share; 47-Integrated Child Development Services [Umbrella ICDS]; 07 – Child Protection Services; 07.31- Grant-in-aid General; Demand No. 98, Ministry of Women and Child Development for the year 2019-20.
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No. AS&FA/11849/WCD dated 16.09.2019.
6. Entry has been made in the Grants-in-aid Register at **Serial No.13.**

Yours faithfully,



(Samir Sinha)

Under Secretary to the Government of India

Phone No. 011-23382743

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Copy forwarded to:

1. The Secretary, Department of Social Justice & Empowerment, Government of Himachal Pradesh, Shimla-171 002, Himachal Pradesh.
2. The Director, Department of Women & Child Development, Government of Himachal Pradesh, Cedar Home, Brentwood Estate, Himland Bamloe, Shimla-171 001.
3. The Accountant General, Government of Himachal Pradesh.
4. The Secretary, Finance Department, Government of Himachal Pradesh.
5. Reserve bank of India, Nagpur Branch, Nagpur
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi
7. The Director of Audit, Central Revenue, IP Estate, New Delhi
8. PS to Minister, MWCD/ PPS to Secretary (WCD)/ PS to Joint Secretary (ASK)
9. Director NIC for uploading of Ministry's website (CPS)
10. US (Budget)/DDO (Cash), WCD
11. Guard File/Sanction Folder



(Samir Sinha)

Under Secretary to the Government of India

Govt. Run Homes:

SL. NO.	NAME AND ADDRESS OF HOME	DISTRICT	TYPE OF HOME
1	Bal Ashram cum Children Home Killar(Pangi)	Chamba	Children Home
2	Gujjar Ashram cum Children Home, Sahoo	Chamba	Children Home
3	Bal Ashram cum Children Home Sujanpur	Hamirpur	Children Home
4	Balika Ashram cum Children Home Pragpur	Kangra	Children Home
5	Balika Ashram cum Children Home Sundernagar	Mandi	Children Home
6	Institution for Children with Special Abilities(ICSA) Sunder Nager	Mandi	Children Home
7	Bal Ashram Tutikandi at Arki	Shimla	Children Home
8	Bal Ashram Masli	Shimla	Children Home
9	Balika Ashram Mashobra at Tutikandi	Shimla	Children Home
10	Observation cum Special Home Heera Nagar	Shimla	Observation cum Special Home
11	Observation cum Special Home Samoor Kalian	Una	Observation cum Special Home

NGO Run Homes:

SL. NO	NAME AND ADDRESS OF HOME	NAME AND ADDRESS OF NGO	DISTRICT	TYPE OF HOME
1	Adarsh Bal Niketan, Sirmour	Village Nal (Ghirad Sandhrol) Post Office Dhangyar, Tehsil Pachhad, Distt. Sirmour HP	Sirmour	Children home
2	Aparajita Anathalya Sansthan, Bhager, District Bilaspur	Aparajita Anathalya Sansthan, Bhager, District Bilaspur	Bilaspur	Children home
3	Bal Ashram cum Children Home, Bharnal	Deen Bandhu Seva Mandal Bharnal	Mandi	Children home
4	Chander Abha memorial school for Blind, Serveri, Distt. Kullu	Chander Abha memorial school for Blind, Serveri, Distt. Kullu	Kullu	Children home
5	Balika Ashram cum Children Home, Chamba	Mahila Kalyan Mandal Chamba	Chamba	Children home
6	Balika Ashram cum Children Home, Tissa	Himachal Pradesh Council for Child Welfare	Chamba	Children home
7	Dar-ul-Phazal Children Home, (Manali) Kullu	Dar-ul-Phazal	Kullu	Children home
8	Bal Ashram cum Children Home, Dehar	Divya Manav Jyoti Anathalya Dehar	Mandi	Children home
9	Balika Ashram cum Children Home, Durgapur	Kasturba Gandhi National Memorial Trust	Shimla	Children home

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10	Bal Ashram cum Children Home, Kalehali	Himachal Pradesh Council for Child Welfare	Kullu	Children home
11	Balika Ashram cum Children Home, Kalpa	Himachal Pradesh Council for Child Welfare	Kinnaur	Children home
12	Locomotor Disabled Children Dari (Dhramshala) Kangra HP	Himachal Pradesh Council for Child Welfare	Kangra	Children home
13	Bal Ashram cum Children Home Mehla	Himachal Pradesh Council for Child Welfare	Chamba	Children home
14	Rama Nand Gopal Rotary, Hostel Saliana, Tehsil Palampur, Distt. Kangra	The Palampur Rotary Eye Foundation Rotary Eye Hospital	Kangra	Children home
15	Bal Ashram cum Children Home, Rockwood	Kasturba Gandhi National Memorial Trust	Shimla	Children home
16	Sahyog Bal Shraavan Viklang Kalyan Samiti Nagchala Mandi District (H.P.)	Sahyog Bal Shraavan Viklang Kalyan Samiti	Mandi	Children home
17	Shanti Niketan Chhatravas, Thethong Subathu Solan	Shanti Niketan Chhatravas Trust	Solan	Children home
18	Bal Ashram cum Children Home, Sarahan	Himachal Pradesh Council for Child Welfare	Shimla	Children home
19	Speech Hearing Impaired Dhalli	Himachal Pradesh Council for Child Welfare	Shimla	Children home
20	Balika Ashram Sunni	Himachal Pradesh Council for Child Welfare	Shimla	Children home
21	Special Home for visually challenged Children, Dhalli	Himachal Pradesh Council for Child Welfare	Shimla	Children home

NGO Run SAA:

Sr.No	Name and Address of the SAA	District
1	HP council for child welfare 3 craig garden, shimla-171002.	Shimla

NGO Run Open Shelter:

Sl. No.	Name and Address	District
1	Himachal Voluntry Health Association New Shimla. Sector -II	Shimla
2	Utthan Village Tillu P.O Khaniara Tehsil Dharamshala Distt. Kangra H.P	Kangra
3	Association for Social Health in India (ASHI) Solan, Distt. Solan Himachal Pradesh	Solan

Annexure-B

1	Sahyog Bal Shraavan Viklang Kalyan Samiti Nagchala 65/6 Second Floor National Street Mandi District (H.P.)*	Mandi
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* New Open Shelter approved for 2019-20.


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