

No. 14-9/2009-CW-II Vol. II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 27th September, 2017

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Release of Central Share of grants-in-aid as full & final instalment of 2017-18 to the Government of Himachal Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) during the financial year of 2017-18.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs. 10,97,00,000/-[Rupees Ten Crore Ninety Seven Lakh only]** to the **Government of Himachal Pradesh** as full & final instalment of 2017-18 under the Centrally Sponsored Scheme, namely, "**Integrated Child Protection Scheme**" during the financial year of 2017-18 as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		(Amount in Lakh)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[i]	State Child Protection Society [SCPS]#	8.15	88.08	96.23	86.61	9.62
[ii]	Districts Child Protection Units [DCPU] in 12 districts @	21.00	643.88	664.88	598.39	66.49
[iii]	State Adoption Resource Agency [SARA]	3.35	15.75	19.10	17.19	1.91
	Total [A]	32.50	747.71	780.21	702.19	78.02
[B]	Care, Support and Rehabilitation Service					
[i]	Recurring grant for 3 existing Open Shelters	0.00	50.66	50.66	45.59	5.07*
	Total [B]	0.00	50.66	50.66	45.59	5.07
[C]	Family based Non-institutional Care					
[i]	Recurring grant for 1 existing NGO Run SAA	0.00	13.80	13.80	12.42	1.38*
	Total [C]	0.00	13.80	13.80	12.42	1.38

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(सुदेश कुमार)
(SUDESH KUMAR)
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[D]	Institutional Services					
[i]	Non-recurring for 1 new and Recurring Grant for 11 Govt. run Homes	19.40	367.74	387.14	348.43	38.71
[ii]	Non-recurring grant for 3 and Recurring Grant for 19 NGO run Homes	58.20	545.33	603.53	543.18	60.35*
	Total [D]	77.60	913.07	990.67	891.61	99.06
[E]	Statutory Support Services					
[i]	Maintenance of 12 Child Welfare Committees [CWCs]	0.00	163.08	163.08	146.77	16.31
[ii]	Maintenance of 12 Juvenile Justice Boards [JJBs]	0.00	53.64	53.64	48.28	5.36
	Total [E]	0.00	216.72	216.72	195.05	21.67
	Grand Total	110.10	1941.96	2052.06	1846.86	205.20
	(Less) Unspent Grant during 2016-17	0.00	0.00	0.00	11.85	0.00
	(Less) 1st install of 2017-18 already approved				386.17	
	Total Grant as per PAB approval for 2017-18				1448.84	
	Total Grant approved for 2017-18 as per budget allocation				1097.00	

* Non-Governmental Organizations (NGOs) share. # Grant-in-aid for Innovative Project has not been approved by PAB. @ Grant for Sponsorship and Foster Care has been provided for 12 Districts.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] **As approved by PAB**, recurring grant for State Child Protection Society (SCPS) has been provided for 12 months of 2017-18 as per ICPS norms. Salary for staff was approved as per actual date of appointment. Grant has been calculated accordingly. PAB also approved, non-recurring grant as the same was released during 2011-12.
- [ii] PAB approved non-recurring grant for 4 District Child Protection Units (DCPUs) and recurring grant for 12 DCPUs for 12 months of 2017-18 as per ICPS norms. Salary for staff was approved as per actual date of appointment. Accordingly, Sponsorship and Foster care fund for all 12 DCPUs was also approved as per ICPS norms for 2017-18.
- [iii] PAB approved recurring grant for 12 months of 2017-18 for State Adoption Resource Agency (SARA) as per ICPS norms. Staff salary was approved as per date of appointment. PAB also approved, non-recurring grant as the same was released during 2011-12.
- [iv] **As approved by PAB**, recurring grant for 1 existing NGO run Specialized Adoption Agency (SAA) including salary of staff, have been provided for complete year 2017-18. (List attached)

Continued....


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[v] **Government run Homes**

PAB approved recurring grants for the existing 10 Homes (9 Children's Home and 1 Observation Home) **including 1 Specialized Unit for Special Need Children** for the complete financial year 2017-18 as per actual number of beneficiaries and as per ICPS norms. Non-recurring grant for 1 existing Home was not approved as the same was released during 2016-17.

PAB also approved non-recurring and recurring grant for 8 months w.e.f. August, 2017 for 1 new Home at Shimla as per actual number of beneficiaries and as per ICPS norms (List attached)

NGO run Homes

PAB approved non-recurring grant for 1 existing Home at Nagchalla, Mandi and recurring grant for 17 existing Homes as per actual number of beneficiaries and as per ICPS norms for 2017-18. Salary of Staff was approved as per Date of Appointment.

PAB also approved non-recurring and recurring grant for 2 additional Children Home at Solan and Kangra Districts for 8 months of 2017-18 w.e.f. August, 2017 as per actual number of beneficiaries and as per ICPS norms subject to registration under JJ Act. (List attached)

[vi] PAB approved recurring grant for 3 existing Open Shelters for full year 2017-18 as per ICPS norms. (List attached)


[vii] There are 12 Child Welfare Committees (CWCs). PAB approved recurring grant for 12 CWCs for the complete financial year 2017-18 based on the actual number of sittings, as per ICPS norms. Salary for Assistant cum Data Entry Operator was 'in-principle' approved for 6 months w.e.f. October, 2017 or actual date of appointment subject to adjustment. As approved, Salary for Assistant cum Data Entry Operator has been provided for 3 months w.e.f. January, 2018. The State has informed that the CWC's meetings are 20 per month. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.

[viii] There are 12 Juvenile Justice Boards (JJBs). PAB approved recurring grant for 12 JJBs for the complete financial year 2017-18 based on the actual number of sittings, as per ICPS norms. Salary for Assistant cum Data Entry Operator was 'in-principle' approved for 6 months w.e.f. October, 2017 or actual date of appointment subject to adjustment. As approved, Salary for Assistant cum Data Entry Operator has been provided for 3 months w.e.f. January, 2018. The State has informed that the JJB's meetings are 12 per month. The meeting allowance/honorarium of the members of the JJBs has been calculated on the basis of number of sittings.

[ix] The Government of Himachal Pradesh shall reflect the amount in the audited statement of accounts together with the necessary Utilization Certificate and Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2017-18.

[x] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Government.

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- [xi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xii] It is certified that 'Rule 212(5) of GFR is not applicable to this grant'.
- [xiii] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Himachal Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 06-Centrally Sponsored Schemes; 101-Central Assistance; 47-Integrated Child Development Services [ICDS]; 07 – Child Protection Scheme; 07.31-Grant-in-aid General; Demand No. 99, Ministry of Women and Child Development for the year 2017-18.
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No. JS&FA/11849/WCD dated 26.09.2017.**
6. Entry has been made in the Grants-in-aid Register at **Serial No.35.**

Yours faithfully,


(Sudesh Kumar)

Under Secretary to the Government of India
Phone No. 011-23384714

अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
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Copy forwarded to:

1. The Secretary, Department of Social Justice & Empowerment, Government of Himachal Pradesh, Shimla-171 002, Himachal Pradesh.
2. The Director, Department of Women & Child Development, Government of Himachal Pradesh, Cedar Home, Brentwood Estate, Himland Bamloe, Shimla-171 001.
3. The Accountant General, Government of Himachal Pradesh.
4. The Secretary, Finance Department, Government of Himachal Pradesh.
5. Reserve bank of India, Nagpur Branch, Nagpur
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi
7. The Director of Audit, Central Revenue, IP Estate, New Delhi
8. PS to Minister, MWCD.
9. PS to Secretary (WCD)
10. PS to Joint Secretary (ASK) (WCD)
11. Director NIC for uploading of Ministry's website (ICPS)
12. US (Budget)/DDO (Cash), WCD
13. Guard File/Sanction Folder


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INSTITUTIONAL CARE – GOVERNMENT RUN HOMES

SL. NO	NAME AND ADDRESS OF HOME	DISTRICT	TYPE OF HOME*	CAPACITY		ACTUAL NO. OF CHILDREN AS ON 1ST APRIL 2017		NO. OF CHILDREN WITH SPECIAL NEEDS (IF ANY)	
				GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS
1	Bal Ashram cum Children Home Killar(Pangi)	Chamba	<u>Children Home</u>	0	50	0	32	0	0
2	Gujjar Ashram cum Children Home, Sahoo	Chamba	<u>Children Home</u>	0	25	0	15	0	0
3	Bal Ashram cum Children Home Sujanpur	Hamirpur	<u>Children Home</u>	0	50	0	22	0	0
4	Balika Ashram cum Children Home Pragpur	Kangra	<u>Children Home</u>	50	0	27	0	0	0
5	Bal Ashram cum Children Home Sundernagar	Mandi	<u>Children Home</u>	0	50	0	24	0	0
6	Institution for Children with Special Abilities(ICSA) Sunder Nager	Mandi	<u>Children Home</u>	0	100	0	105	0	0
7	Bal Ashram Mashobra at Arki	Shimla	<u>Children Home</u>	0	100	0	47	0	0
8	Bal Ashram Masli	Shimla	<u>Children Home</u>	0	100	0	16	0	0
9	Balika Ashram Tutikandi*	Shimla	<u>Children Home</u>	100	0	53	0	0	0
10	Observation cum Special Home Heera Nagar**	Shimla	Observati on cum Special Home	0	25	0	10	0	0
11	Observation cum Special Home Samoor Kalian	Una	Observati on cum Special Home	0	25	0	35	0	0
			Total	150	525	80	306	0	0

* Non-recurring grant was approved during 2017-18

** Additional Home approved during 2017-18


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INSTITUTIONAL CARE – NGO RUN HOMES

SL. NO	NAME AND ADDRESS OF HOME	NAME AND ADDRESS OF NGO	DISTRICT	TYPE OF HOME*	RECOGNISED / NOTIFIED UNDER JJ ACT YES / NO	CAPACITY		ACTUAL NO. OF CHILDREN AS ON 1 ST APRIL 2017			
						Girls	Boys	Girl		Boy	
								OH	CH	OH	CH
1	Bal Ashram cum Children Home, Mehla	Himachal Pradesh Council for Chld Welfare	Chamba	Children home	Yes	0	50	0	0	0	46
2	Balika Ashram cum Children Home, Chamba	Mahila Kalyan Mandal Chamba	Chamba	Children home	Yes	50	0	0	29	0	0
3	Balika Ashram cum Children Home, Tissa	Himachal Pradesh Council for Chld Welfare	Chamba	Children home	Yes	50	0	0	28	0	0
4	Locomotor Disabled Children Home Dari	Himachal Pradesh Council for Chld Welfare	Kangra	Children home	yes	0	50	0	0	0	10
5	Rama Nand Children Home, Saliana	Ramanand Rotary Salinana	Kangra	Children home	yes	0	40	0	0	0	26
6	Balika Ashram cum Children Home, Kalpa	Himachal Pradesh Council for Chld Welfare	Kinnaur	Children home	Yes	50	0	0	23	0	0
7	Bal Ashram cum Children Home, Kalehali	Himachal Pradesh Council for Chld Welfare	Kullu	Children home	Yes	0	50	0	0	0	28
8	Dar-ul-Phazal Children Home, (Manali) Kullu	Dar-ul-Phazal	Kullu	Children home	yes	0	80	0	0	0	52
9	Bal Ashram cum Children Home, Bharnal	Deen Bandhu Seva Mandal Bharnal	Mandi	Children home	yes	0	50	0	0	0	28
10	Bal Ashram cum Children Home, Dehar	Divya Manav Jyoti Anathalya Dehar	Mandi	Children home	yes	0	150	0	0	0	124
11	School for Special Children, Nagchalla**	Sahyog Bal Sharavan Viklang Kalyan Samiti, Nagchalla(Mandi)	Mandi	Children home	yes	0	40	0	0	0	40



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12	Balika Ashram cum Children Home, Durgapur	Kasturba Gandhi National Memorial Trust	Shimla	Children home	yes	50		0	36	0	0
13	Bal Ashram cum Children Home, Rockwood	Kasturba Gandhi National Memorial Trust	Shimla	Children home	yes	0	50	0	0	0	29
14	Bal Ashram cum Children Home, Sarahan	Himachal Pradesh Council for Chld Welfare	Shimla	Children home	Yes	0	100	0	0	0	32
15	Balika Ashram cum Children Home, Sunni	Himachal Pradesh Council for Chld Welfare	Shimla	Children home	Yes	50	0	0	22	0	0
16	Speech Hearing Impaired Dhalli	Himachal Pradesh Council for Chld Welfare	Shimla	Children home	yes	0	60	0	0	0	94
17	Visually Challenged Children, Dhalli	Himachal Pradesh Council for Chld Welfare	Shimla	Children home	yes	0	20	0	0	0	33
18	Bal/Balika Ashram Cum-Children's Home, Thethong*	Shanti Niketan Children's Home Trust Hom, Solan, (HP)	Solan	Childre n home	yes	0	90	0	0	0	61
19	Prem Ashram Una	Institute of Sister Chairty NGO	Una	Children home	yes	150	0	0	0	0	60

* New Children Home approved during 2017-18

** Non-recurring grant approved during 2017-18



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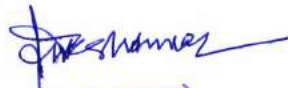
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NGO run Special Adoption Agency (SAA)

S. No.	Name	NGO name and NGO Address	NGO or Govt. Run	Capacity	Actual as on 01.04.2017
1	Specialized Adoption Agency Shimla (SAA)	HP Council for Child Welfare Council-3 Crag Garden Shimla-2	NGO run	10	6

List D**NGO run Open Shelters**

Sl. No.	NGO name and NGO Address	Location of Open shelter	Existing / New	Capacity	Actual as on 01.04.2017
1	Himachal Pradesh Voluntary Health Association (HPVHA) complex sector 11 bus stand new Shimla 171009	Baldeyan in District - Shimla	Existing	25	14
2	Uthan Urban Tribal and Hill Advancement Society Vill. Tillu P.O. Khaniyara Tehsil Dharamshala Distt. Kangra. Himachal Pradesh	Vill. Jathed P.O Sakoh Tehsil Dharamshala District - Kangra. H.P	Existing	25	12
3	Association for Social Health in India (ASHI) Solan, Distt. Solan Himachal Pradesh*	Solan	New	25	18



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