

**No. CW-II-22/147/2015-CW-II**  
**Government of India**  
**Ministry of Women and Child Development**  
\*\*\*\*\*

Shastri Bhawan, New Delhi – 1,  
Dated: 30<sup>th</sup> July, 2018

To,

**The Pay & Account Officer,**  
**Ministry of Women and Child Development**  
**Shastri Bhavan,**  
**New Delhi.**

**Subject: Central Share of 2<sup>nd</sup> instalment of grants-in-aid for the year 2018-19 to the Government of Himachal Pradesh under the scheme namely 'Child Protection Services' (CPS) during the financial year of 2018-19.**

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of **Rs. 4,24,93,400/- [Rupees Four crore Twenty Four Lakh Ninety Three Thousand Four Hundred only]** as 2<sup>nd</sup> installment of 2018-19 under the Centrally Sponsored Scheme, namely, "**Child Protection Services**" during the financial year of 2018-19 as per details given below:

Sl. No	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[i]	State Child Protection Society [SCPS]#	0.00	55.15	55.15	49.64	5.52
[ii]	Districts Child Protection Units [DCPU] in 12 districts @	0.00	294.03	294.03	264.63	29.40
[iii]	State Adoption Resource Agency [SARA]	0.00	15.16	15.16	13.64	1.52
	<b>Total [A]</b>	<b>0.00</b>	<b>364.34</b>	<b>364.34</b>	<b>327.91</b>	<b>36.43</b>
[B]	Care, Support and Rehabilitation Service					
[i]	3 existing Open Shelters in Urban and Semi-Urban Areas	0.00	49.95	49.95	44.96	5.00
	<b>Total [B]</b>	<b>0.00</b>	<b>49.95</b>	<b>49.95</b>	<b>44.96</b>	<b>5.00</b>
[C]	Family based Non-institutional Care					
[i]	1 existing NGO Run SAA	0.00	14.25	14.25	12.83	1.43
	<b>Total [C]</b>	<b>0.00</b>	<b>14.25</b>	<b>14.25</b>	<b>12.83</b>	<b>1.43</b>
[D]	Institutional Services					
[i]	Recurring for 11 existing Govt. run Homes	0.00	306.13	306.13	275.51	30.61
[ii]	Recurring for 19 existing NGO run Homes	0.00	502.90	502.90	452.61	50.29

[iii]	Non-Recurring & Recurring for 3 new NGO run Homes	58.20	82.59	140.79	126.71	14.07
	<b>Total [D]</b>	<b>58.2</b>	<b>909.8734</b>	<b>968.0744</b>	<b>871.26596</b>	<b>96.79844</b>
[E]	<b>Statutory Support Services</b>					
[i]	Maintenance of 12 existing Child Welfare Committees [CWCs]	0.00	105.07	105.07	94.56	10.51
[ii]	Maintenance of 12 Juvenile Justice Boards [JJBs]	0.00	5.43	5.43	4.89	0.54
	<b>Total [E]</b>	<b>0.00</b>	<b>110.50</b>	<b>110.50</b>	<b>99.45</b>	<b>11.05</b>
[F]	<b>Grand Total</b>	<b>58.20</b>	<b>1448.92</b>	<b>1507.12</b>	<b>1356.40</b>	<b>150.70</b>
[G]	<b>66% of the Grand Total</b>				<b>895.224</b>	
[H]	<b>Less 1<sup>st</sup> instalment of 2018-19 already released</b>				<b>456.54</b>	
[I]	<b>Balance to be released</b>				<b>438.684</b>	
[J]	<b>Less Unspent Grant during 2017-18</b>				<b>13.75**</b>	
[K]	<b>2<sup>nd</sup> instalment to be released [ I - J]</b>				<b>424.934</b>	

\* Non-Governmental Organizations (NGOs) share, # Grant in Aid for innovative project has been included.  
@ Sponsorship and Foster care Grant has been included.

\*\* As per UC, an amount of Rs. 18,35,01,000/- was released for 2017-18 and Rs. 11,85,000/- was unspent balance for 2016-17 as central share, thereby Rs. 18,46,86,000/- was available at the with the State. The State Govt. has reported utilization of Rs. 18,33,11,000/- leaving it with unspent balance of Rs. 13,75,000/.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] **As approved**, recurring grant have been provided for **State Child Protection Society (SCPS)** for 8 months of 2018-19 (from April, 2018 to November, 2018) as per CPS norms and existing approval of the scheme. Salary of already appointed staff has been calculated as per actual date of appointment. Grant-in-Aid for supporting Innovative Projects has been approved.
- [ii] **As approved**, recurring grant have been provided for 8 months of 2018-19 (from April, 2018 to November, 2018) for **12 District Child Protection Units (DCPUs)** as per CPS norms, and existing approval of the scheme.. Salary of already appointed staff has been calculated as per actual date of appointment, however, salary for vacant post has been calculated for 8 months of 2018-19 w.e.f. August, 2018 to March, 2019. Sponsorship and Foster care fund for all 12 DCPUs was also approved for 2018-19 as requested by the State.
- [iii] **As approved**, recurring grant have been provided for **State Adoption Resource Agency (SARA)** for 8 months of 2018-19 (from April, 2018 to November, 2018) as per CPS norms, and existing approval of the scheme.. Salary of already appointed staff has been calculated as per actual date of appointment.

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[iv] **As approved**, recurring grants for 1 existing NGO run SAAs, has been provided for 8 months of 2018-19 (from April, 2018 to November, 2018) as per CPS norms, and existing approval of the scheme. Salary of already appointed staff has been calculated as per actual date of appointment. Since the State has not submitted the number of adoptions and lawyer's receipt, the payment for legal expenses has been deducted from the grant.

[v] **Institutional Care Component:**

**Government Run Homes:**

As approved by PAB, recurring grants for 11 existing Govt. run Homes supported under ICPS during 2017-18, is being released as per CPS norms and State request whichever is less and actual number of beneficiaries for 8 months of 2018-19 (from April, 2018 to November, 2018), and existing approval of the scheme.

**NGO Run Home:**

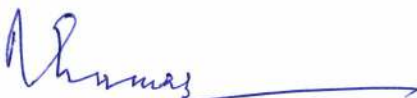
As approved by PAB, recurring grant for 19 existing NGO run Homes, 3 existing Open Shelter and non-recurring & recurring grant for 3 New NGO run Homes, is being released for 8 months of 2018-19 (from April, 2018 to November, 2018), as per existing approval of the scheme, as per actual number of beneficiaries and as per CPS norms and State request whichever is less for 2018-19.

[vi] There are 12 Child Welfare Committees (CWCs), as approved, recurring grants including the salary of data entry operators (wherever requested) for 8 months of 2018-19 (from April, 2018 to November, 2018) has been provided as per actual number of sittings and as per CPS norms & State request whichever is less for 2018-19, and existing approval of the scheme.. The State has informed that the number of CWC sittings is 20 per month. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings as provided by the State Government i.e. 20 sitting per month @ Rs. 1500/- per sitting.

[vii] There are 12 Juvenile Justice Boards (JJBs), as approved, recurring grants including the salary of data entry operators for 8 months of 2018-19 (from April, 2018 to November, 2018) has been provided as per actual number of sittings and as per CPS norms & State request whichever is less for 2018-19, and existing approval of the scheme.. The State has informed that the number of JJB sittings is 20 per month. The meeting allowance/honorarium of the members of the JJBs has been calculated on the basis of number of sittings as provided by the State Government i.e. 20 sitting per month @ Rs. 1500/- per sitting.

[viii] The Government of Himachal Pradesh shall reflect the amount in the audited statement of accounts together with the necessary Utilization Certificate and Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2018-19.

[ix] The Utilization Certificate and Statement of Expenditure in respect of the above grants shall be furnished in accordance to Rule 239-240 GFR 2017 and in the Form 12 C of GFR 2017. The provisions of Rule 241 GFR 2017 shall also be ensured.



(राजेश कुमार/RAJESH KUMAR)  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास मंत्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

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- [x] The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
- [xi] Institutionalization of child, as per Section 3(xii) of the Guiding Principles of the JJ Act 2015, should be a measure of last resort. As such non-institutional method like Sponsorship, Foster Care and Adoption should be given due priority.
- [xii] Constitution/recognition of JJB, CWC, SARA, SAA and DCPU per district and one Place of safety, SCPS per State, as per JJ Act, and its effective functioning shall be ensured.
- [xiii] Expenditure on existing Homes shall be strictly as per need and utilization of full capacity of Homes as per ICPS norms. Accordingly rationalization/merger of Homes, wherever required, may be carried out.
- [xiv] Registration of NGOs on Niti Aayog portal and settlement of past UCs as per MOF OM No. 7(1)/E.Coord/2012 dated 14.11.2012 should be mandatorily ensured.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 06-Centrally Sponsored Schemes; 101-Central Assistance/Share; 47-Integrated Child Development Services [Umbrella ICDS]; 07 – Child Protection Services; 07.31- Grant-in-aid General; Demand No. 98, Ministry of Women and Child Development for the year 2018-19.
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No. JS&FA/11849/WCD dated 25.07.2018.**
6. Entry has been made in the Grants-in-aid Register at **Serial No 18.**

Yours faithfully,



(Rajesh Kumar)

Under Secretary to the Government of India


Phone No. 011-23382743

(राजेश कुमार/RAJESH KUMAR)  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
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**Copy forwarded to:**

1. Secretary, Department of Social Justice & Empowerment, Government of Himachal Pradesh, Shimla-171002, Himachal Pradesh.
2. The Director, Department of Women & Child Development, Government of Himachal Pradesh, Cedar Home, Brentwood Estate, Himland Bamloe, Shimla-171001.
3. The Accountant General, Government of Himachal Pradesh.
4. The Secretary, Finance Department, Government of Himachal Pradesh.

5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to Minister (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (RSS)
11. Director – NIC for uploading sanction letter on Ministry website (ICPS)
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



**(Rajesh Kumar)**

**Under Secretary to the Government of India  
Phone No. 011-23382747**

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