

No. 22-49/2015-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 25th May, 2018

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of First Instalment of grants-in-aid to the States (other than North Eastern States) under the scheme namely 'Child Protection Services' (CPS) for the current financial year of 2018-19.

Sir,

I am directed to convey the sanction of the President of India for release of grants-in-aid amounting to **Rs. 67,62,96,000/- [Rupees Sixty Seven Crore Sixty Two Lakhs and Ninety Six Thousand only]** as first instalment of Central share of grants-in-aid during current financial year 2018-19 under the Centrally Sponsored Scheme, namely, "**Child Protection Services**" to the States (other than North Eastern States) as per details given below:

(Rs. in Lakhs)

1	2	3	4	5	6	7
Sl. No.	Name of the State	2015-16	2016-17	2017-18	Average expenditure of last 3 years	25% of average expenditure
		Amount Utilized	Amount Utilized	Amount Utilized		
1	Andhra Pradesh	500.52	586.32	1537.11	874.65	218.66
2	Bihar	1896.52	1923.33	1633.69	1817.85	454.46
3	Goa	39.68	98.27	54.44	64.13	16.03
4	Gujarat	1510.37	1526.53	1767.24	1601.38	400.35
5	Haryana*	350.89	1224.85	0.00	0.00	0.00
6	Himachal Pradesh	1255.12	2390.26	1833.11	1826.16	456.54
7	Jammu & Kashmir	0.00	114.71	374.62	163.11	40.78
8	Jharkhand	387.42	842.14	1641.76	957.11	239.28
9	Karnataka	2193.66	3709.53	1364.04	2422.41	605.60
10	Kerala	660.25	216.96	1275.72	717.64	179.41
11	Maharashtra	1975.29	1569.37	1308.75	1617.80	404.45
12	Punjab	515.57	718.31	875.43	703.10	175.78
13	Rajasthan	2929.43	2267.52	1295.98	2164.31	541.08
14	Tamil Nadu	4282.78	3648.55	5512.50	4481.28	1120.32
15	Telangana	93.94	1823.98	633.08	850.33	212.58
16	Uttar Pradesh	3293.57	3109.82	4222.98	3542.12	885.53
17	Uttarakhand	3.89	187.54	731.40	307.61	76.90
18	West Bengal	1067.29	3522.60	4232.67	2940.85	735.21
Total		22956.19	29480.59	30294.52	27051.85	6762.96

***Note- Statement of Expenditure of 2017-18 from Haryana has not been received; therefore 1st instalment of 2018-19 to Haryana has been excluded.**

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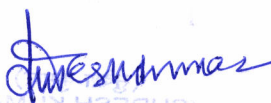


(सुदेश कुमार)
(SUDESH KUMAR)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

: 2 :

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The release of 1st instalment of recurring grant, is on ad hoc basis for the financial year 2018-19, and is subject to adjustment as per recommendation of PAB.
 - [ii] The entitlement (Recurring grant) for ad-hoc grant is based on absorption capacity of funds noticed during last 3 years.
 - [iii] The 2nd instalment will be released subject to the consideration of financial proposal by the PAB, submission of Utilization Certificate and statement of expenditure by the State for financial year 2017-18 and the grant being released now as first instalment for 2018-19, and approval thereon.
 - [iv] The State Governments will maintain separate records of expenditure incurred for implementation of ICPS and furnish Utilization Certificate along with Statement of Expenditure for financial year 2017-18 and the 1st Instalment of 2018-19 along with the Implementation Report.
 - [v] The Utilization Certificate and Statement of Expenditure in respect of the above grants shall be furnished in accordance to Rule 239-240 GFR 2017 and in the Form 12 C of GFR 2017. The provisions of Rule 241 GFR 2017 shall also be ensured.
 - [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
 - [vii] Institutionalization of child, as per Section 3(xii) of the Guiding Principles of the JJ Act 2015, should be a measure of last resort. As such non-institutional method like Sponsorship, Foster Care and Adoption should be given due priority.
 - [viii] Constitution/recognition of JJB, CWC, SARA, SAA and DCPU per district and one Place of safety, SCPS per State, as per JJ Act, and its effective functioning shall be ensured.
 - [ix] Expenditure on existing Homes shall be strictly as per need and utilization of full capacity of Homes as per ICPS norms. Accordingly rationalization/merger of Homes, wherever required, may be carried out.
 - [x] Registration of NGOs on Niti Aayog portal and settlement of past UCs as per MOF OM No. 7(1)/E.Coord/2012 dated 14.11.2012 should be mandatorily ensured.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.

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(सुदेश कुमार)
(SUDESH KUMAR)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
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भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

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4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 06-Centrally Sponsored Schemes; 101-Central Assistance/Share; 47-Integrated Child Development Services [Umbrella ICDS]; 07 – Child Protection Services; 07.31- Grant-in-aid General; Demand No. 98, Ministry of Women and Child Development for the year 2018-19.
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.JS&FA/4868/WCD dated 24.05.2018**.
6. Entry has been made in the Grants-in-aid Register at **Serial No. 3**.

Yours faithfully,



(Sudesh Kumar)

Under Secretary to the Government of India

(सुदेश कुमार)

(SUDESH KUMAR)

अवर सचिव/Under Secretary

महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
नई दिल्ली/New Delhi

Copy forwarded to:

1. The Principal Secretary, dealing with ICPS for the State Governments as listed at para 1 (table) above.
2. The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
3. The Director, dealing with ICPS for the State Governments as listed at para 1 (table) above.
4. The Accountant Generals, for the State Governments as listed at para 1 (table) above.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to Minister (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (ASK)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.



(Sudesh Kumar)

Under Secretary to the Government of India

(सुदेश कुमार)

(SUDESH KUMAR)

अवर सचिव/Under Secretary

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