

No. 22-49/2015-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 10th June, 2019

To

**The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.**

Subject: Central share of First Instalment of grants-in-aid to the States (other than North Eastern States) under the scheme namely 'Child Protection Services' (CPS) for the current financial year of 2019-20.


Sir,

I am directed to convey the sanction of the President of India for release of grants-in-aid amounting to **Rs. 304,22,80,000/- [Rupees Three Hundred Four Crore Twenty Two Lakhs and Eighty Thousand only]** in a ratio of 60:30:10 as first instalment of Central share of grants-in-aid during current financial year 2019-20 under the Centrally Sponsored Scheme, namely, "**Child Protection Services**" to the States (other than North Eastern States) as per details given below:-

1	2	3	4
Sl. No.	Name of the State	State-wise total unit Cost	State-wise total unit cost for 6 months
1	Andhra Pradesh	2392.40	1171.64
2	Bihar	2532.35	1266.18
3	Chhattisgarh	2978.16	1489.08
4	Goa*	725.18	0.00
5	Gujarat	2705.72	1352.86
6	Haryana	1894.81	947.41
7	Himachal Pradesh	2067.59	1033.80
8	Jammu & Kashmir	2423.68	1211.84
9	Jharkhand	2170.09	1059.80
10	Karnataka	3947.27	1973.64
11	Kerala	1508.60	754.30
12	Madhya Pradesh	4164.74	2077.66
13	Maharashtra	3344.29	1672.15
14	Orissa	3925.65	1907.18
15	Punjab	1425.78	712.89
16	Rajasthan	3921.58	1960.79
17	Tamil Nadu	6063.92	3031.96
18	Uttar Pradesh	5794.00	2897.00
19	Uttarakhand	1803.52	901.76
20	West Bengal	3482.88	1741.44
21	Telangana	2518.84	1259.42
Total		61791.05	30422.80

* Since Govt. of Goa has reported unspent balance of Rs. 759.88 Lakhs as on 31.03.2019, therefore, 1st instalment of 2019-20 is not being released to Govt. of Goa at this moment.

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(समीर सिन्हा)
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2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The release of 1st instalment of recurring grant, is on ad hoc basis for the financial year 2019-20, and is subject to adjustment as per recommendation of PAB.
- [ii] The entitlement (Recurring grant) for ad-hoc grant is based on State-wise total unit cost as per CPS norms for 6 months of 2019-20 (refer col. 4 of table above).
- [iii] The 2nd instalment will be released subject to the consideration of financial proposal by the PAB, submission of Utilization Certificate and statement of expenditure by the State for financial year 2018-19 and the grant being released now as first instalment for 2019-20, and approval thereon.
- [iv] The Utilization Certificate and Statement of Expenditure in respect of the above grants shall be furnished in accordance to Rule 239-240 GFR 2017 and in the Form 12 C of GFR 2017. The provisions of Rule 241 GFR 2017 shall also be ensured.
- [v] The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
- [vi] Institutionalization of child, as per Section 3(xii) of the Guiding Principles of the JJ Act 2015, should be a measure of last resort. As such non-institutional method like Sponsorship, Foster Care and Adoption should be given due priority.
- [vii] Constitution/recognition of JJB, CWC, SARA, SAA and DCPU per district and one Place of safety, SCPS per State, as per JJ Act, and its effective functioning shall be ensured.
- [viii] Expenditure on existing Homes shall be strictly as per need and utilization of full capacity of Homes as per CPS norms. Accordingly rationalization/merger of Homes, wherever required, may be carried out.
- [ix] Registration of NGOs on Niti Aayog portal and settlement of past UCs as per MOF OM No. 7(1)/E.Coord/2012 dated 14.11.2012 should be mandatorily ensured.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 06-Centrally Sponsored Schemes; 101-Central Assistance/Share; 47-Integrated Child Development Services [Umbrella ICDS]; 07 – Child Protection Services; 07.31- Grant-in-aid General; Demand No. 98, Ministry of Women and Child Development for the year 2019-20.


(समीर सिन्हा)
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5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No. AS&FA/4868/WCD dated 31.05.2019.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 2.**

Yours faithfully,



(Samir Sinha)

Under Secretary to the Government of India

Phone No. (011-23382743)

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Copy forwarded to:

1. The Principal Secretary, dealing with CPS for the State Governments as listed at para 1 (table) above.
2. The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
3. The Director, dealing with CPS for the State Governments as listed at para 1 (table) above.
4. The Accountant Generals, for the State Governments as listed at para 1 (table) above.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to Minister (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (ASK)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.

(Samir Sinha)

Under Secretary to the Government of India

Phone No. 011-23382743