

F.No.44-44/2012-Hort. (NBM)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation and Farmers Welfare  
(Horticulture Division)

Krishi Bhawan, New Delhi.  
Dated – 2<sup>nd</sup> August, 2016

To

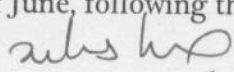
The Pay & Accounts Officer (Sectt. II),  
Pay & Account Office,  
Department of Agriculture, Cooperation & Farmers Welfare,  
16 A – Akbar Road Hutment, New Delhi.

**Sub:** National Agroforestry & Bamboo Mission, a sub-scheme of Centrally Sponsored Scheme, Mission for Integrated Development of Horticulture – release of first installment to Govt. of Himachal Pradesh (ST category) for the year 2016-17 for maintenance of plantation during last two years- reg.

Sir,

I am directed to refer to this Department's letter No. 18-9/2016-MIDH (NHM) dated 18<sup>th</sup> April, 2016 and its corrigendum dated 10.06.2016, conveying the administrative approval for implementation of National Agroforestry & Bamboo Mission, a sub-scheme of Centrally Sponsored Scheme, Mission for Integrated Development of Horticulture in Himachal Pradesh during 2016-17 and to convey the sanction of the President of India to the payment of a recurring amount of Rs 0.96 lakh (Rupees Ninety Six Thousand only) to Govt. of Himachal Pradesh towards first installment for maintenance of plantation during last two years.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Govt. of Himachal Pradesh.
4. The said Grants-in-aid will be subject to the following conditions:-
  - a) The grants shall be utilized and disbursed by the concerned state/ implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/ Administrative Approval for the year 2016-17 and in accordance with the conditions stipulated in this letter.
  - b) The state/ implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
  - c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.



Contd....2/-

एम. के. मिश्रा/M. K. MISHRA  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण विभाग, Ministry of Agriculture & Farmers Welfare  
कृषि सहकारिता एवं किसान बंधन विभाग, Department of Agriculture & Farmers Welfare  
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- e) The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so and a provision to this effect should invariably be incorporated in all orders sanctioning grants-in-aid.
- f) The concerned implementing agency shall furnish the progress report to the Department of Agriculture, Cooperation & Farmers Welfare on monthly basis in the prescribed format.
- g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules, 2005, as amended from time to time.
- h) Any unspent balance of grant which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

5. The expenditure shall be debited to the following Head of Account during 2016-17:-

Demand No.1

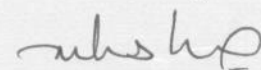
Head of Account	Description	Amount to be released (Rs. in lakh)
MH 3601	Grants-in-aid to State Government	
02	Grants for State Plan Schemes	
796	Tribal Area Sub-Plan	
64	Krishonnati Yojna-State Plan	
07	Mission for Development of Horticulture (Centrally Sponsored Scheme)	
640731	Grants-in-aid - General	0.96

6. At least 30% of budget allocations are earmarked for women beneficiaries /farmers. This may also be intimated to the Central Government in the monthly progress report.

7. This sanction issues with the approval of Integrated Finance Division vide their Diary No. 12247-FTS AS&FA dated 28.07.2016.

8. Noted at serial No. 06 in the Register of Grants as per GFR 212 (4) (b).

Yours faithfully,



(M. K. Mishra)

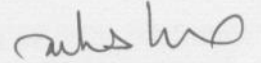
DDO & Under Secretary to the Govt. of India

एम. के. मिश्रा/M. K. MISHRA  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण मंत्रालय/Min. Agri. & Farmers Welfare  
कृषि सहकारिता एवं किसान कल्याण विभाग/Dic Agri. Co-op. & Farmers Welfare  
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

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Copy forwarded for information and necessary action to:-

1. State Mission Director (NABM) cum DFO (Research), Office of the APCCF (Research & Training, Karnody, Sundernagar, Distt. Mandi, Himachal Pradesh - 174402
2. Director, Plan and Policy Division, Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan, New Delhi.
3. Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare, 16-Akbar Road Hutments, New Delhi.
4. US (Fin. IV)/ Asstt. Dir (Budget)/ Budget & Accounts Section.
5. AS (Hort.)/ JS (NABM)/ Horticulture Commissioner/ ADC (NABM)/ Asstt. Commissioner (NABM).
6. US (NHM), Krishi Bhawan, New Delhi.
7. O/o the Director General of Audit, Central Expenditure, AGCR Building, IP estate, New Delhi.
8. Accountant General (A&E), Himachal Pradesh.
9. Secretary, Department of Expenditure, North Block, New Delhi.



(M. K. Mishra)

DDO & Under Secretary to the Govt. of India

एम. के. मिश्रा/M. K. MISHRA

अवर सचिव/Under Secretary

भारत सरकार/Government of India

कृषि एवं किसान कल्याण मंत्रालय/Min. Agri. & Farmers Welfare

कृषि, सहकारिता एवं किसान कल्याण विभाग, D/o Agri. & Farmers Welfare

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001