F.No.40-33/2009-Hort.TM
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Horticulture Division-HMNEH)

To
The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
Department of Agriculture, Cooperation and Farmers Welfare
16, Akbar Road Hutments, New Delhi-110011.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Krishonnati Yojna-State Plan-release of 2nd installment of funds (General Category) to Himachal Pradesh Government during 2016-17.

Sir,

I am directed to refer to this Department’s letter No. 18-9/2016-MIDH (NHM) dated 18.04.2016 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) /HMNEH under Krishonnati Yojna-State Plan and to convey the sanction of the President of India to the payment of an amount of ₹ 11,25,00,000/- (Rupees Eleven Crore and Twenty Five Lakh only) to Government of Himachal Pradesh during 2016-17, for implementation of the Scheme in Himachal Pradesh.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Himachal Pradesh.

4. The said Grants-in-aid will be subject to the following conditions:

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2016-17 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it applies.
(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) The said grant shall be utilized and disbursed for projects sanctioned in the Empowered Monitoring Committee (EMC) under Mission for Integrated Development of Horticulture (MIDH) held on 20.07.2015 (copy enclosed) and this amount shall not be diverted for any other activity. The funds shall be disbursed to projects complying the decision of EMC. State Government shall release 1st installment of funds to the projects only after receiving the satisfactory joint inspection report.

5. The expenditure shall be debited to the following Head of Account:-

<table>
<thead>
<tr>
<th>Demand No. 1 (Plan)</th>
<th>Description</th>
<th>Funds to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td>MH - 3601</td>
<td>Grants-in-aid to State Government</td>
<td></td>
</tr>
<tr>
<td>02</td>
<td>Grants for State Plan Schemes</td>
<td></td>
</tr>
<tr>
<td>460</td>
<td>Crop Husbandry-Horticulture &amp; Vegetable Crops</td>
<td></td>
</tr>
<tr>
<td>04</td>
<td>Krishonnati Yojna-State Plan</td>
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<tr>
<td>02</td>
<td>Mission for Integrated Development of Horticulture</td>
<td></td>
</tr>
<tr>
<td>040231</td>
<td>Grants-in-aid – General</td>
<td>1125.00</td>
</tr>
</tbody>
</table>

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 281-FTS/AS & FA dated 12/01/2017.

7. This has been noted at Serial No.107 of the Register of Grants of 2016-17 as per GFR 212 (4) (b).

Yours faithfully,

(M.K. Mishra)
Under Secretary to the Government of India
Phone No. 011-23074238
Contd.....3/-
Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture &
   Cooperation, 16, Akbar Road Hutments, New Delhi-110011.

2. Principal Secretary (Hort.), Government of Himachal Pradesh, Secretariat,
   Shimla-171002, Himachal Pradesh.

3. Principal Secretary (Finance), Government of Himachal Pradesh, Department
   of Finance, Secretariat, Shimla-171002, Himachal Pradesh.

4. Accountant General, Himachal Pradesh, AG Chowk, The Mall, Shimla,
   Himachal Pradesh-171003.

5. Director (Hort.), Department of Horticulture, Government of Himachal
   Pradesh, Nau Bahar, Shimla-171002.

6. Director (Budget)/US (Fin.II)/ Budget & Accounts Section/Gourd File.

7. AC (K)/SO (SS)/Chief Consultant (Dr. R.C. Upadhyaya)/Resource Person (K) -
   Component wise allocation may be done to enable the utilization of the funds
   including interest by the state SHM/ NIC (NHM–Cell) – for web posting.

(M.K. Mishra)

DDO and Under Secretary to the Government of India
E-mail: mrityunjaya.m@nic.in