

F. No. 3-22/2007-FPD(pt.)
Government of India
Ministry of Environment, Forest and Climate Change
(Forest Protection Division)

5th Floor, Agni Wing,
Indira Paryavaran Bhawan,
Jor Bagh Road, Aliganj,
New Delhi – 110003
Dated: 28.07.2016

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest & Climate Change,
New Delhi.

Subject: Assistance to State Govt. of Himachal Pradesh for the Annual Work Programme of financial year 2016-17 (for SCSP works) under the CSS: Intensification of Forest Management – Release of 1st installment.

Sir,

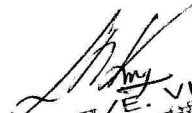
I am directed to convey the administrative approval of the Work Programme for financial year 2016-17 of **State of Himachal Pradesh (for SCSP works)** for strengthening forest protection measures under **CSS: Intensification of Forest Management**, at a total cost of **Rs. 167.81 lakhs** (Rupees One hundred sixty seven lakhs and eighty one thousand only) on 90%: 10% cost sharing basis as Central Share and State Share. Accordingly **Rs. 151.03 lakhs** (Rupees One hundred fifty one lakhs and three thousand only) **including 10% flexi funds would be the Central Share**. Strict economy should be observed so as to keep the actual expenditure to the minimum.

2. I am further directed to convey the approval of the competent authority for sanction of **Rs. 120.82 lakhs** (Rupees One hundred twenty lakhs and eighty two thousand only) **(80% of Central Share) and net release of Rs. 119.86 lakhs (Rupees One hundred nineteen lakhs and eighty six thousand only)** as 1st installment of Central Share of W.P. 2016-17 **after adjusting an amount of Rs. 0.96 lakhs of W. P. 2015-16**, subject to condition that the State Government would contribute its share as per the revised funding pattern as communicated by the D/o Expenditure vide D.O. No. 32/PSO/FS/2015 dated 28.10.2015.

3. The expenditure incurred is adjustable to the Demand No. 27. (Ministry of Environment, Forest & Climate Change) under the following heads during Financial Year 2016-17 (Plan):

Scheme	Budget Head	Amount (Rs. In lakhs)
Intensification of Forest Management Scheme	3601.02.789.68.02.31	57.70
Intensification of Forest Management Scheme	3601.02.789.68.02.35	62.16
Unspent Balance available with the State of AWP 2015-16		0.96
	TOTAL	120.82

4. The various works approved in the APO are to be executed as per the Sanctioned Schedule of Rates applicable in the area. The aforesaid amount may be spent in accordance with the Work Programme sanctioned as given in **Annexure** and no deviation from the


(ई. विक्रम / E. VIKRAM).
सहायक वन प्रशासकीय अधिकारी
Assistant Inspector General of Forests
पर्यावरण, वन एवं जल विभाग
Min. of Environment, Forest & Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

approved items of expenditure shall be made without prior concurrence of Government of India.


5. The sanction is provisional and is subject to adjustment on the basis of the audited figures of expenditure. Other conditions of the payment are as follows:

- (i) The infrastructure created will be fully utilized for the purpose for which they have been sanctioned and all recurring cost in respect of all items sanctioned will be borne by the State Government.
- (ii) That the items like Computer, Vehicles, Wireless etc. sanctioned under the Scheme have not been provided under any other Scheme.
- (iii) Purchase of vehicles is only allowed against condemnation of old/ unused vehicles. Even in such cases, states need to adhere to the DGS&D rates (exclusive of tax), which should be treated as the ceiling for purchase of such vehicles for field purpose.
- (iv) Utilization of flexi funds as per M/o Finance, D/o Expenditure O. M. dated 06.01.2014.
- (v) Full utilization of funds for completion of the proposed activities and also that payment towards wages/remuneration as well as other contractual obligations are made through bank accounts of recipients only & DBT scheme.
- (vi) Satellite photographs with dates and GPS coordinates before and after the implementation of the scheme shall be furnished with the physical report.
- (vii) Evidence of deposit of TDS/Service Tax in case of contract payments and CST in case of purchase of leviable goods.
- (viii) The UCs, Progress Report along with satellite photographs before and after implementation may be uploaded on the website.
- (ix) The fixed assets created out of this grant shall not be disposed off with concurrence of this Ministry.
- (x) The GFRs norms should be followed for purchase of equipments.
- (xi) A separate bank account shall be opened for the purpose and the account shall be open for audit by C&AG
- (xii) The expenditure should not exceed beyond the approved allocation of funds.
- (xiii) Copy of purchase of equipments may be furnished.
- (xiv) Measurable parameters for assessing outcomes / impact under the scheme / project are to laid down in the sanction order by the Ministry.
- (xv) There should not be any overlapping of activities under the scheme with the activities on going scheme of Central / State Govt.
- (xvi) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xvii) In case of employment through contract, copy of PF & ESI of employees shall be furnished.

6. The accounts of the Intensification of Forest Management Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

7. In accordance with the revised procedure the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Himachal Pradesh** and to debit the amount to the Account of the Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

8. It may please be noted that the release of II installment will be considered only after the receipt of following fulfillments:


(ई. विक्रम/E. VIKRAM)
अधीक्षक, वन विभाग
मंत्रालय
पर्यावरण, वन
& जलवायु परिवर्तन
नई दिल्ली

- a. Budget provision by the State Govt. for State share of cost and commensurate expenditure on State share against the central funds spent.
- b. Utilization certificate and progress report for more than 50% of the 1st installment of Current Financial Year 2016-17. The UC & PR must also indicate the expenditure incurred from the State share of funds.

9. This sanction issues with the concurrence of Integrated Finance Division of the Ministry of Environment, Forest & Climate Change vide their **Dy. No. 306(AS&FA)** dated **19.07.2016** under the powers delegated to the Ministries/Departments.

Annexure: Approved Work Programme 2016-17.

Yours faithfully

(ई. विक्रम / E. VIKRAM)
सहायक वन महानिदेशक
Assistant Inspector General of Forests
पर्यावरण, वन एवं जल विभाग
Ministry of Environment, Forest & Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy to:

1. The Principal Chief Conservator of Forests (HoFF), Government of Himachal Pradesh, Shimla.
2. The Secretary, Department of Finance, Government of Himachal Pradesh, Shimla.
3. The Secretary, Forests Department, Government of Himachal Pradesh, Shimla.
4. The Manager, Reserve Bank of India, Central Accounts Section, Nagpur.
5. Director Audit, Scientific Deptt. AGCR Building, New Delhi.
6. Ministry of Finance, Deptt. of Expenditure, Plan Finance Division, New Delhi.
7. Sanction folder.

Intensification of Forest Management

Current wage rate: Rs. /-
Rs. In lakhs

Govt of India.
Ministry of Environment & Forests
Assault Inspector, Forest & Game Charge
New Delhi.

1	Gang Huts/ Check posts (Plinth Area 500 sq. ft. equivalent to forest guard quarter)	Nos	• 6.50	7	45.50	4	26.00	
2	Office Building (1000 Sq ft) (only for Range level and below)	Nos	13.00	4	52.00	2	26.00	
3	For completion of works 2015-16,						0.00	
	Gang Huts/ Check posts (Plinth Area 500 sq. ft. equivalent to forest guard quarter)	Nos	6.50	6	8.12		8.12	
	Office Building (1000 Sq ft) (only for Range level and below)	Nos	13.00	2	5.42		5.42	
	Component Total (B):				111.04		65.54	
Component (C): Working plan Preparation /Survey and Demarcation								
1.a	Construction of B/ Pillers large	Nos	0.03	220	6.60	220	6.60	
1.b	Construction of B/ Pillers small	Nos	0.02	88	1.76	88	1.76	
2	GPS System	Nos	0.25	0	0.00		0.00	
3	Publicity & Extention	LS	LS	LS	1.00	LS	1.00	
	Component Total (C):				9.36		9.36	
	Project Cost (A+B+C)				207.34		143.84	
	Contingency (5%)				10.37		7.19	
	Total				217.71		151.03	
	Flexi Fnds				24.19		16.78	
	Grand Total				241.89		167.81	

(VIRAM)
TARUN KUMAR
Assistant Inspector of Police
District Climate Change
Department of Environment & Forests
New Delhi

S. No.	Component/ Item	Amount	% of Total	Cost Norms (% limits) as per IFMS
1	Forest Fire Control & Management	68.94	47.93	

2	Strengthening of Infrastructure for Forest Protection	65.54	45.56
3	Working plan / Survey and Demarcation	9.36	6.51
	Total	143.84	100.00
4	Contingency	7.19	
5	Civil works and Vehicles		
	Total	151.03	
	Flexi Funds	16.78	
	Grand Total	167.81	

Central share (90%) : 151.03 lakhs
State share (10%) : 16.78 lakhs
Total : 167.81 lakhs

(Sd/-)
Dr. K. K. RAM
Assistant Inspector of Forests
Ministry of Environment & Forests
New Delhi