

F. No. 3-22/2007-FPD(pt.)  
Government of India  
Ministry of Environment, Forest and Climate Change  
(Forest Protection Division)

5<sup>th</sup> Floor, Agni Wing,  
Indira Paryavaran Bhawan,  
Jor Bagh Road, Aliganj,  
New Delhi – 110003  
Dated: 28.07.2016

To,

The Pay & Accounts Officer,  
Ministry of Environment, Forest & Climate Change,  
New Delhi.

**Subject: Assistance to State Govt. of Himachal Pradesh for the Annual Work Programme of financial year 2016-17 under the CSS: Intensification of Forest Management – Release of 1<sup>st</sup> installment.**

Sir,

I am directed to convey the administrative approval of the Work Programme for financial year 2016-17 of **State of Himachal Pradesh** for strengthening forest protection measures under **CSS: Intensification of Forest Management**, at a total cost of **Rs. 293.78 lakhs** (Rupees Two hundred ninety three lakhs and seventy eight thousand only) on 90%: 10% cost sharing basis as Central Share and State Share. Accordingly **Rs. 264.40 lakhs** (Rupees Two hundred sixty four lakhs and forty thousand only) **including 10% flexi funds would be the Central Share**. Strict economy should be observed so as to keep the actual expenditure to the minimum.

2. I am further directed to convey the approval of the competent authority for sanction of **Rs. 211.52 lakhs** (Rupees Two hundred eleven lakhs and fifty two thousand only) **(80% of Central Share) and net release of Rs. 211.50 lakhs (Rupees Two hundred eleven lakhs and fifty six thousand only)** as 1st installment of Central Share of W.P. 2016-17 **after adjusting an amount of Rs. 0.02 lakhs of W. P. 2015-16**, subject to condition that the State Government would contribute its share as per the revised funding pattern as communicated by the D/o Expenditure vide D.O. No. 32/PSO/FS/2015 dated 28.10.2015.

3. The expenditure incurred is adjustable to the Demand No. 27. (Ministry of Environment, Forest & Climate Change) under the following heads during Financial Year 2016-17 (Plan):

Scheme	Budget Head	Amount (Rs. In lakhs)
Intensification of Forest Management Scheme	3601.02.665.05.02.31	171.19
Intensification of Forest Management Scheme	3601.02.665.05.02.35	40.31
Unspent Balance available with the State of AWP 2015-16		0.02
	<b>TOTAL</b>	<b>211.52</b>

4. The various works approved in the APO are to be executed as per the Sanctioned Schedule of Rates applicable in the area. The aforesaid amount may be spent in accordance with the Work Programme sanctioned as given in **Annexure** and no deviation from the

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New Delhi

approved items of expenditure shall be made without prior concurrence of Government of India.


5. The sanction is provisional and is subject to adjustment on the basis of the audited figures of expenditure. Other conditions of the payment are as follows:

- (i) The infrastructure created will be fully utilized for the purpose for which they have been sanctioned and all recurring cost in respect of all items sanctioned will be borne by the State Government.
- (ii) That the items like Computer, Vehicles, Wireless etc. sanctioned under the Scheme have not been provided under any other Scheme.
- (iii) Purchase of vehicles is only allowed against condemnation of old/ unused vehicles. Even in such cases, states need to adhere to the DGS&D rates (exclusive of tax) which should be treated as the ceiling for purchase of such vehicles for field purpose.
- (iv) Utilization of flexi funds as per M/o Finance, D/o Expenditure O. M. dated 06.01.2014.
- (v) Full utilization of funds for completion of the proposed activities and also that payment towards wages/remuneration as well as other contractual obligations are made through bank accounts of recipients only & DBT scheme.
- (vi) Satellite photographs with dates and GPS coordinates before and after the implementation of the scheme shall be furnished with the physical report.
- (vii) Evidence of deposit of TDS/Service Tax in case of contract payments and CST in case of purchase of leviable goods.
- (viii) The UCs, Progress Report along with satellite photographs before and after implementation may be uploaded on the website.
- (ix) The fixed assets created out of this grant shall not be disposed off with concurrence of this Ministry.
- (x) The GFRs norms should be followed for purchase of equipments.
- (xi) A separate bank account shall be opened for the purpose and the account shall be open for audit by C&AG
- (xii) The expenditure should not exceed beyond the approved allocation of funds.
- (xiii) Copy of purchase of equipments may be furnished.
- (xiv) Measurable parameters for assessing outcomes / impact under the scheme / project are to laid down in the sanction order by the Ministry.
- (xv) There should not be any overlapping of activities under the scheme with the activities on going scheme of Central / State Govt.
- (xvi) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xvii) In case of employment through contract, copy of PF & ESI of employees shall be furnished.

6. The accounts of the Intensification of Forest Management Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

7. In accordance with the revised procedure the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Himachal Pradesh** and to debit the amount to the Account of the Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

8. It may please be noted that the release of II installment will be considered only after the receipt of following fulfillments:

  
(**विक्रम/E. VIKRAM**)  
सहायक वन महानिरीक्षक  
Assistant Inspector General of Forests  
पर्यावरण, वन, जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest & Climate Change  
दिल्ली  
New Delhi

- a. Budget provision by the State Govt. for State share of cost and commensurate expenditure on State share against the central funds spent.
- b. Utilization certificate and progress report for more than 50% of the 1st installment of Current Financial Year 2016-17. The UC & PR must also indicate the expenditure incurred from the State share of funds.

9. This sanction issues with the concurrence of Integrated Finance Division of the Ministry of Environment, Forest & Climate Change vide their **Dy. No. 306(AS&FA)** dated **19.07.2016** under the powers delegated to the Ministries/Departments.

Annexure: Approved Work Programme 2016-17.

Yours faithfully

(ई. विक्रम/E. VIKRAM)  
सहायक वन प्रमुख/Assistant Inspector General of Forests  
पर्यावरण, वन एवं जलवायु परिवर्तन विभाग  
Min. of Environment, Forest & Climate Change  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi

Copy to:


1. The Principal Chief Conservator of Forests (HoFF), Government of Himachal Pradesh, Shimla.
2. The Secretary, Department of Finance, Government of Himachal Pradesh, Shimla.
3. The Secretary, Forests Department, Government of Himachal Pradesh, Shimla.
4. The Manager, Reserve Bank of India, Central Accounts Section, Nagpur.
5. Director Audit, Scientific Deptt. AGCR Building, New Delhi.
6. Ministry of Finance, Deptt. of Expenditure, Plan Finance Division, New Delhi.
7. Sanction folder.

**Intensification of Forest Management  
Annual Work Programme 2016-17**

State: Himachal Pradesh

Rs. In lakhs


S. No.	Items	Unit	Proposed by State Govt.			Sanctioned by Division	
			Unit Rate	Physical Target	Amount	Physical Target	Amount
Component (A): Forest Fire Control & Management							
1	Firelines Maintenance width varies from 4 Mtrs to 15 Mtrs @ Mandays/km.	Km	0.027	1000	27	400	10.80
2	Creation of New Firelines	Km	0.25	100	25	60	15.00
3	Fire watchers	Mandays	0.00200	60000	120	60000	120.00
4	Construction Water Storage structures (Height 2-4m, thickness 1m- 1.20m & upstream width ranges from 7m-15m)	Nos	2.00000	12	24	4	8.00
5	Construction of watch tower	Nos	1.70000	0	0	0	0.00
6	Fire Mapping / Fire Management Plans	Nos	0.25000	0	0	0	0.00
8	Training and Awareness	Nos	LS	LS	1	LS	1.00
9	Fire Fighting equipments		LS	LS	3	LS	2.00
10	Setting up of Fire fighting cells / Control Room at circle/ division level		LS	LS	4	LS	2.00
11	Control Burning	Ha	0.00500	1000	5	600	3.00
12	Assistance to JFMCs		0.10000	68	6.8	30	3.00
	Component Total (A):				215.80		164.80
Component (B): Strengthening of Infrastructure for forest protection							
1	Gang Huts/ Check posts (Plinth Area 500 sq. ft. equivalent to forest guard quarter)	Nos	6.50	5	32.50	2	13.00

  
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2	Office Building (1000 Sq ft) (only for Range level and below)	Nos	13.00	3	39.00	1	13.00
	<b>Component Total (B):</b>				<b>71.50</b>		<b>26.00</b>
<b>Component (C): Working plan Preparation /Survey and Demarcation</b>							
1.a	Construction of B/ Pillers large	Nos	0.03	1000	30.00	600	18.00
1.b	Construction of B/ Pillers small	Nos	0.02	400	8.00	200	4.00
2	GPS System	Nos	0.25	50	12.50	30	7.50
3	Publicity & Extention	LS	LS	LS	4.45		3.00
	<b>Component Total (C):</b>				<b>54.95</b>		<b>32.50</b>
	<b>Project Cost (A+B+C)</b>				<b>342.25</b>		<b>223.30</b>
	<b>Contingency (5%)</b>				<b>17.11</b>		<b>11.17</b>
	<b>Total</b>				<b>359.36</b>		<b>234.47</b>

**New Components**

<b>Component (D): Protection and conservation of sacred grooves</b>							
1	Protection and conservation of sacred grooves			7	52.76	LS	15.00
	<b>Component Total (D):</b>				<b>52.76</b>		<b>15.00</b>
<b>Component (E): Control and Eradication of Forest Invasive Species</b>							
1	Cleaning of areas infested with 25% invasive species	Ha	0.096	13.2	1.27	4	0.38
2	Cleaning of areas infested with 50% invasive species	Ha	0.154	59	9.09	20	3.08
3	Cleaning of areas infested with 75% invasive species	Ha	0.195	93.3	18.19	30	5.85
4	Cleaning of areas infested with 100% invasive species	Ha	0.225	244.3	54.97	25	5.63
	<b>Component Total (E):</b>				<b>83.51</b>		<b>14.94</b>
	<b>New Component Total</b>				<b>136.28</b>		<b>29.94</b>
	<b>Total</b>				<b>495.64</b>		<b>264.40</b>
	<b>Flexi Fnds</b>				<b>55.07</b>		<b>29.38</b>
	<b>Grand Total</b>				<b>550.71</b>		<b>293.78</b>

  
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 Assistant Project Officer, Forests  
 Ministry of Environment, Forest & Climate Change  
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S. No.	Component/ Item	Amount	% of Total	Cost Norms (% limits) as per IFMS
1	Forest Fire Control & Management	164.80	73.80	
2	Strengthening of Infrastructure for Forest Protection	26.00	11.64	
3	Working plan / Survey and Demarcation	32.50	14.55	
	<b>Total</b>	<b>223.30</b>	<b>100.00</b>	
4	Contingency	11.17		
5	Civil works and Vehicles			
6	New Components	29.94		
	Total	264.40		
	Flexi Funds	29.38		
	<b>Grand Total</b>	<b>293.78</b>		

Central share (90%) : 264.40 lakhs  
State share (10%) : 29.38 lakhs  
Total : 293.78 lakhs

(Sd/-)  
**Dr. K. K. RAM**  
Assistant Inspector of Forests  
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