G.27017/20/2023-2024/NHM-F

No.G.27017/20/2023-2024/NHM-Finance/FTS-8227980 GOVERNMENT OF INDIA MINISTRY OF HEALTH & FAMILY WELFARE (NHM-Finance Division)

Nirman Bhawan, New Delhi. Dated:26.02.2024

To

The Principal Accounts Officer (Compilation Section), MoHFW, Nirman Bhawan, New Delhi (with 2 spare copies)

Subject: Release of 4^{th} Instalment of Grants-in-aid for Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission.

Sir,

I am directed to convey the sanction of the President of India to the payment of Rs.**77,53,00,000/-** (**Rupees Seventy Seven crore and Fifty Three lakhs Only**) to the State/UT of **Himachal Pradesh** towards grants-in-aid for Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission during the FY **2023-2024**.

- 2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No.10(1)-PF-I/76 dated $22^{\rm nd}$ January, 1977 and amended time to time.
- 3. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MoHFW, GoI.
- 4. The State/UT shall ensure that 40%/10% of its share based on release of funds by GOI is credited to appropriate accounts.
- 5. The State/UT shall follow all the financial management systems under NHM and shall submit Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs/ SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due. Audited Utilization Certificate for the FY 2022-2023 has been received.
- 6. Grant-in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.
- 7. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.
- 8. The expenditure involved is recurring and will be met from the funds provided under the following heads in Demand No.46 Health & Family Welfare during **2023-2024**:

S. No.	Scheme	Budget Head	Total Amount (Rs.)
1	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	3601-06-101-16-06-31	48,21,00,000
2		3601-06-101-16-06-35	5,36,00,000
3		3601-06-789-80-01-31	17,58,00,000
4		3601-06-789-80-01-35	1,95,00,000
5		3601-06-796-86-01-31	3,99,00,000
6		3601-06-796-86-01-35	44,00,000
		Total	77,53,00,000

9. The grants-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, letter No.2 (90)-P. II/66 dated 9.10.1966.

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10. This sanction issues with the concurrence of Integrated Finance Division vide Dy. No. **C-3481 dated 23.02.2024.**

Yours faithfully,

(Malay Kumar Halder) Under Secretary to the Government of India

Copy for appropriate action to:

- 1. Principal Secretary of Department of Health and Family Welfare State/UT of **Himachal Pradesh**.
- 2. Principal Secretary of Department of Finance State/UT of Himachal Pradesh.
- 3. Mission Director (NHM) State/UT of Himachal Pradesh.
- 4. Accounts Officer Pay and Accounts Office, Nirman Bhawan.
- 5. Accountant General State/UT of Himachal Pradesh.
- 6. SO and FDA (NHM-F Division)