F. No. 1-5/2015/NMEW/66 e-File No. NMEW/251/2015 Government of India

Ministry of Women and Child Development
National Mission for Empowerment of Women

Admn. Section

B-12, 4th Floor, Samaj Kalyan Bhawan, Qutub Institutional Area, New Delhi-110016 Dated: - 9th September, 2016

To,

The Pay Accounts Office, Cum Principal Pay Accounts Office, Ministry of Women & Child Development, Shastri Bhawan, New Delhi - 110001.

SANCTION ORDER

Subject: - Release of 2nd instalment of Grant-in-Aid for F.Y. 2016-17 to the below mentioned State Governments for implementing Village Convergence & Facilitation Service (VCFS) in High Burden Districts under National Mission for Empowerment of Women (NMEW).

I am directed to convey the sanction of competent authority for release of GIA of ₹ 1,30,24,000 /- (Rupees one crore thirty lakh twenty four thousand only) to the following two State Governments to the extent of amount indicated against each as 2nd instalment of Grant-in-Aid during F.Y. 2016-17 for implementing Village Convergence & Facilitation Service (VCFS) in High Burden Districts under National Mission for Empowerment of Women. The details of district-wise GIA installment to be released to the State Governments are as under:-

S. No.	States	High Burden Districts under VCFS	District-wise GIA installment for FY 2016-17	State-wise GIA VCFS-HBD Total
1.	Himachal Pradesh	Kinnaur	₹ 16,28,000/-	₹ 48,84,000/-
		Kangra	₹ 16,28,000/-	
		Sirmaur	₹ 16,28,000/-	<i>Y</i>
2.	Uttarakhand	Chamoli	₹ 16,28,000/-	₹ 81,40,000/-
		Haridwar	₹ 16,28,000/-	
		PauriGarhwal	₹ 16,28,000/-	
1		TehriGarhwal	₹ 16,28,000/-	4
		Udham Singh Nagar	₹ 16,28,000/-	
	Grand Total			₹ 1,30,24,000/-

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The break-up of the Annual Budget for each District is as under:-

Budget for Village Level Centre under PSK Project					
Description	No of post	Pay per month	Annual		
Salary Expenditure					
Village Coordinator (post name)	2	₹ 4000/-	₹ 96,000/-		
Sub total			₹96,000/-		
Non Recurring Expenditure					
Establishment charges			₹60,000/-		
Recurring Expenditure					
Travelling Expenses		₹ 3000/-	₹ 36,000/-		
Sub Total			₹36,000/-		
Total for 1 GP	-		₹1,92,000/-		
Total for 1 district (10 GPs)			₹19,20,000/-		
	Description Salary Expenditure Village Coordinator (post name) Sub total Non Recurring Expenditure Establishment charges Recurring Expenditure Travelling Expenses Sub Total Total for 1 GP	Description Salary Expenditure Village Coordinator (post name) Sub total Non Recurring Expenditure Establishment charges Recurring Expenditure Travelling Expenses Sub Total Total for 1 GP	Description No of post Pay per month Salary Expenditure 2 ₹ 4000/- Sub total Non Recurring Expenditure Establishment charges Recurring Expenditure Travelling Expenses ₹ 3000/- Sub Total Total for 1 GP		

- The grant is subject to the following conditions that:-
 - (i) The Grant-in-Aid is towards the State Govt(s). for implementing VCFS-HBD Project under National Mission for Empowerment of Women. The funds sanctioned shall be utilized for the purpose for which it is sanctioned. A separate account in respect of the sanctioned amount is to be maintained.
 - (ii) The accounts of the State Govt(s). shall be open to Inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under provision of CAG (DPC) Act, 1971 and Internal Audit by the Principal Accounts Officer of the Ministry or Department whenever the Institution or Organization is called upon to do so.
 - (iii) The Grant-in-Aid released through this Sanction Order would cover liabilities of VCFS Project covering the **period up to 31/03/2017 only.** The unspent GIA, if any at the close of F.Y. 2016-17, the State Governments shall seek revalidation of funds before incurring any expenditure beyond 31/03/2017.
 - (iv) The expenditure shall be incurred as per the Revised Guidelines already communicated for VCFS.
- 4. State Govt(s). will submit the Utilization Certificate (UC) in GFR form 19A along with item-wise Statement of Expenditure (SOE) for VCFS duly signed by the authorized State Govt. Officer. The State Govt. shall also submit quarterly Progress Report on the Project as well as Demand for Funds on the SOE Performa before claiming next installment of GIA duly signed by the authorized State Govt. officer.
- 5. Himachal Pradesh and Uttarakhand being the Special Category States, National Mission for Empowerment of Women schemes shall be implemented on a sharing pattern at ratio of 90:10 between Central and State Govt. respectively for FY 2016-17.

एल. के. भंगी L. K. MEENA निदेशक / Director महिला एवं वाल विकास मन्त्रालय Ministry of Women & Child Development नई दिल्ली / New Defit

- 6. The annual budget towards running up of VCFS (per district) is ₹ 19,20,000/-. On sharing pattern at ratio of 90:10 between Centre & State Govt., ₹ 17,28,000/- (90% of ₹ 19,20,000/-) will be borne by Centre Govt. and ₹ 1,92,000/- (10% of ₹ 1,92,000/-) will be borne by State Govt.. It is to note that ₹ 1,00,000/- has been released as 1^{st} installment, hence, this GIA amount of ₹ 16,28,000/- is the 2^{nd} installment out of the Centre Govt. annual share for FY 2016-17.
- 7. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Account Office, Ministry of Women and Child Development, Shastri Bhawan, New Delhi- 110001. The payment to the State/UT would be arranged through the Reserve Bank of India, Nagpur Branch. The State Accountant General will send timely intimation regarding receipt of Grant-in-aid to the Principal pay & Accounts Office, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
- 8. The expenditure involved is debitable to Demand No. 97, Major Head No. 3601 Grants-in-Aid to State Government, 03- Grants for Central Plan Schemes, 356 Women's Welfare, 02-Protection and Empowerment of Women, Detailed Head 01- National Mission for Empowerment of Women (NMEW), Object Head 02.01.31 Grant-In-Aid (General) for the current financial year 2016-17.
- 9. This issues with the concurrence of the Integrated Finance Division of Ministry of Women & Child Development vide Computer No. 13010, dated 03/09/2016, 07.02 PM through e-office.

10. Entry has been made in the Grant-in-aid Register at **Serial No. 39** for FY 2016-17.

Yours faithfully,

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(L.K. Meena) Director (NMEW)

Email: <u>lk.meena@niclin</u>NA Tel. #: 011=26862526 Fax #: 011-26868830 pment

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Copy forwarded to:-

- 1. Smt. Anuradha Thakur, Secretary, Deptt. of Social Justice and Empowerment, Govt. of Himachal Pradesh, Secretariat, Shimla- 171002.
- 2. Smt. Radha Raturi, Principal Secretary, Deptt. of Women Empowerment & Child Development, Govt. of Uttarakhand, Ground Floor, State Bank Building, 4, Subhash Road, Secretariat, Dehradun 248001.
- 3. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 4. US (IFD), Ministry of Women & Child Development Shastri Bhawan, New Delhi.
- 5. PAO, Ministry of Women & Child Development.
- 6. PS to AS (PS).
- 7. Sanction Folder/Guard File.