

No. 38-11/2016-NDM-II  
Government of India  
Ministry of Home Affairs  
(Disaster Management Division)

NDCC-II Building, Jai Singh Road,  
New Delhi-110001.  
Dated the 29<sup>th</sup> September, 2016.

To,

The Pay & Accounts Officer  
Principal Accounts Office,  
Ministry of Home Affairs,  
C-1 Hutments, Dalhousie Road,  
New Delhi-110001.

Subject: - Financial Support to States/UTs for conduct of State/UT/District level Mock Exercises.

Sir,

I am directed to convey the sanction of the competent authority for providing Financial Support of Rs.3 Lakh (Rs. Three Lakh) to the State of Himachal Pradesh for conduct of State/District level Mock Exercise" @ Rs. 1 Lakh per Mock Exercise (ME) during the year 2016-17 under the Scheme "Financial Support to State/UT for conduct of State/UT/District level Mock Exercise" as per details given below.

Name of State/UTs	State Level ME	District level ME	Total ME	Cost (in Lakh)
Himachal Pradesh	1	2	3	3

2. The activity wise cost breakup for different levels of Mock Exercise are as under:-

S. No.	Activities for conduct of ME	Amount
1	Pre-Conference expenditure involving Printing, Communication, Signage, Inaugural expenses etc.	Not exceeding Rs. 30,000/-
2.	Conference venue arrangements	Not exceeding Rs. 20,000/-
3.	Conference Kit and Hospitality	Not exceeding Rs. 10,000/-
4.	Local Transport	Not exceeding Rs. 10,000/-
5.	Photography/Videography	Not exceeding Rs. 10,000/-
6.	Misc. Expenditure	Not exceeding Rs. 20,000/-
	Total-	Not Exceeding Rs. 1,00,000/-

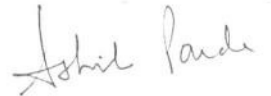
3. The above allocations are indicative. Variation of expenditure amongst various sub heads given above may be modified to suit local exigencies with the approval of chairperson, DDMA provided the sum total does not exceed Rs. 1 lakh per ME.

The expenditure involved is debitable to the following budget head:

Grant No. 46	Ministry of Home Affairs.	
Major Head	3601	Grant in aid to State Governments
Sub Major Head	04	Grants for Centrally Sponsored Plan Scheme
Minor Head	04.117	Police-Other Grants
Sub Head	03	Other Disaster Management Projects including School Safety Programme (ODMP)
Object Head	03.00.31	Grant-in-aid General.

5. The payment may be made to the State Government of Himachal Pradesh. The Pay and Accounts officer is requested to arrange payment of Rs. 3 Lakh (Rs. Three Lakh) to the State of Himachal Pradesh through advice issued on RBI CAS Nagpur.
6. The State Government of Himachal Pradesh is required to take necessary steps to implement the scheme as per their willingness conveyed and also in terms of approved guidelines issued to them vide National Disaster Management Authority (NDMA) OM No. 02/112/SFC&SOP/Ops/2016 dated 26.07.16.
7. The State Government of Himachal Pradesh is required to submit the Utilization certificate, in Proforma prescribed under GFR, to NDMA in respect of Utilization of funds.
8. The sanction letter issues with concurrence of Finance Division vide Dy. No. 3360983 Fin. IV dated 29/9/2016.

Yours faithfully



(Ashish Kumar Panda)  
Under Secretary (DM-II)

Copy to: -

1. The Chief Secretary, State Govt. of Himachal Pradesh.
2. Principal Secretary & DM, State Govt. of Himachal Pradesh.
3. Director General Audit, Central Expenditure, AGCR Building, Indraprastha Estat, New Delhi.
4. Accountant General of State Government of Himachal Pradesh.
5. The Controller of Accounts, MHA, Room No. 127 "C", North Block, New Delhi.
6. IFD/Budget/Cash-I, MHA, North Block, New Delhi.
7. Finance and Budget Section, NDMA.
8. PPS to Shri R.K. Jain, Member, NDMA.
9. Joint Secretary (DM), DM Division, Ministry of Home Affairs,
10. PS to Financial Advisor, NDMA
11. PA to Advisor (Ops), NDMA.
12. Under Secretary (Ops), NDMA



(Ashish Kumar Panda)  
Under Secretary (DM-II)