

Government of India
Ministry of Health & Family Welfare
Directorate General of Health Services
(Central TB Division, Room No. 523 'C')

Nirman Bhavan, New Delhi – 110 108

Dated 30.06.2016.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs) procured during 2016-17.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of anti TB drugs worth Rs. 6,03,87,000/- (Rupees six crore three lakhs eighty seven thousand only) against the total Central subsidy allocated to the States covered under Revised National TB Control Programme for supply of anti TB drugs in the following States during the year 2016-17 as Commodity Grant as per detail below:-

Sl.No	State	(Amount in Rs.)
1	Andhra Pradesh	32,48,000
2	Bihar	10,88,000
3	Chattisgarh	4,70,000
4	Goa	96,000
5	Gujarat	63,71,000
6	Haryana	17,04,000
7	Himachal Pradesh	8,31,000
8	Jammu & Kashmir	3,52,000
9	Jharkhand	5,33,000
10	Karnataka	25,86,000
11	Kerala	6,88,000
12	Madhya Pradesh	14,80,000
13	Maharashtra	1,51,23,000
14	Orissa	8,08,000
15	Punjab	16,65,000
16	Rajasthan	63,11,000
17	Tamil Nadu	50,68,000
18	Telangana	25,70,000
19	Uttar Pradesh	60,67,000
20	Uttarakhand	6,78,000
21	West Bengal	26,50,000
	Total	6,03,87,000

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2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42 Major Head 3601-Grants-in-aid to State Govt. 02-Grant for State Plan Schemes (Sub Major Head) 02796-Scheduled Tribes Sub Plan (Minor Head) 35-Public Health-Prevention & Control of Diseases 3524-Flexible Pool for Communicable Diseases EAC 352431- Grants-in-aid General for the year 2016-17 (Plan).	6,03,87,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP (New) 091070 – Deduct Recovery for the year 2016-17 (Non-Plan).	6,03,87,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The present status of allocation & expenditure under this head is as follows:-

a)	Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 76,55,00,000/-
b)	Budget for RNTCP (Cash and Commodity)	Rs. 53,81,00,000/-
c)	Total Expenditure prior to this Sanction (RNTCP)	Rs. 3,00,54,000/-
d)	Amount of the current Sanction (RNTCP)	Rs. 6,03,87,000/-
e)	Cumulative expenditure (RNTCP)	Rs. 9,04,41,000/-
f)	Balance Budget after the current Sanction (RNTCP)	Rs. 44,76,59,000/-

5. This issues with the approval of AS & FA vide diary No. 40269 dated 29.06.2016.

Yours faithfully,

Rama S Sharma
30/06/16

(Smt. Rama S Sharma)
Section Officer (TB)

Copy to :

1. Integrated Finance Division, MoHFW
2. Pay & Accounts Officer (Dte.GHS)
3. Director General Audit & Central Expenditure, I P Estate, New Delhi.
4. CCD Section, MoHFW
5. NHM-Finance, MoHFW
6. Sanction Folder