

Unique Sanction ID:- RNTCP/IFD/GIA/NR/PL/2016-17/44

No.Z.28015/144/2012-TB (Vol. IV)

Government of India

Ministry of Health & Family Welfare

Directorate General of Health Services

(Central TB Division, Room No. 523 'C')

Nirman Bhavan, New Delhi – 110 108

Dated 30.06.2016.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs) procured during 2016-17.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of anti TB drugs worth Rs. 52,44,99,000/- (Rupees fifty two crores forty four lakhs ninety nine thousand only) against the total Central subsidy allocated to the States covered under Revised National TB Control Programme for supply of anti TB drugs in the following States during the year 2016-17 as Commodity Grant as per detail below:-

Sl.No	State	(Amount in Rs.)
1	Andhra Pradesh	2,82,11,000
2	Bihar	94,53,000
3	Chhattisgarh	40,70,000
4	Goa	8,31,000
5	Gujarat	5,53,37,000
6	Haryana	1,48,02,000
7	Himachal Pradesh	72,15,000
8	Jammu & Kashmir	30,60,000
9	Jharkhand	46,27,000
10	Karnataka	2,24,60,000
11	Kerala	59,80,000
12	Madhya Pradesh	1,28,55,000
13	Maharashtra	13,13,56,000
14	Orissa	70,19,000
15	Punjab	1,44,59,000
16	Rajasthan	5,48,12,000
17	Tamil Nadu	4,40,23,000
18	Telangana	2,23,22,000
19	Uttar Pradesh	5,26,98,000
20	Uttarakhand	58,88,000
21	West Bengal	2,30,21,000
	Total	52,44,99,000

Contd. at page No. 2.

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42 Major Head 3601-Grants-in-aid to State Govt. 02-Grant for State Plan Schemes (Sub Major Head) 02263-Public Health-Prevention & Control of Diseases (Minor Head) 08-Flexible Pool for Communicable Diseases 0810 EAC 081031-Grants-in-aid General for the year 2016-17 (Plan).	52,44,99,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP (New) 091070 – Deduct Recovery for the year 2016-17 (Non-Plan).	52,44,99,000/-

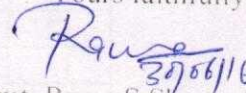
3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The present status of allocation & expenditure under this head is as follows:-

a)	Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 200,00,00,000/-
b)	Budget for RNTCP (Cash and Commodity)	Rs. 172,04,00,000/-
c)	Total Expenditure prior to this Sanction (RNTCP)	Rs. 7,01,25,000/-
d)	Amount of the current Sanction (RNTCP)	Rs. 52,44,99,000/-
e)	Cumulative expenditure (RNTCP)	Rs. 59,46,24,000/-
f)	Balance Budget after the current Sanction (RNTCP)	Rs. 112,57,76,000/-

5. This issues with the approval of AS & FA vide diary No. 40269 dated 29.06.2016.

Yours faithfully,


(Smt. Rama S Sharma)
Section Officer (TB)

Copy to :

1. Integrated Finance Division, MoHFW
2. Pay & Accounts Officer (Dte.GHS)
3. Director General Audit & Central Expenditure, I P Estate, New Delhi.
4. CCD Section, MoHFW
5. NHM-Finance, MoHFW
6. Sanction Folder