

F.No.11015/02(8)/2019-Grants
Government of India
Ministry of Tribal Affairs

Jeevan Tara Building, New Delhi-110001
Dated: 19.08.2019

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110001.

Subject: Grants under Proviso to Article 275(1) of Constitution during 2019-20 to the State Government of Himachal Pradesh (Creation of Capital Assets Non-Recurring).

Sir,

In continuation of this Ministry's letter dated 17.07.2019, I am directed to convey the sanction of the President of India for release of an amount of **Rs. 54,21,000/- (Rupees Fifty-Four Lakh Twenty-One Thousand Only)**, to the Government of **Himachal Pradesh** towards Creation of Capital Assets (CCA) for **Grants under Article 275(1) of the Constitution** for the year 2019-20 to carry out the following activities of capital nature out of the activities approved in the PAC meeting held on 11.02.2019 which are as follows (except recurring expenditure under EMRS):

1.1 Committed Liability:

(Rs. in lakh)

Sl. No.	Activity	Location	Total funds approved	Funds already released	Funds Sought during 2019-20	Remarks
1	Construction of GSSS Thiroat	Lahaul	25.00	15.00	10.00	PAC approved Rs. 10.00 lakh.
2	Construction of Addl. 4 rooms in GHS Sathli	Bharmour	20.00	10.00	10.00	PAC approved Rs. 10.00 lakh.
3	Construction of Addl. Floor in GSSS (Girls)	Bharmour	40.00	20.00	20.00	PAC approved Rs. 20.00 lakh.
4	Construction of School Building GSSS Kihar	Chamba	70.00	35.00	35.00	PAC approved Rs. 35.00 lakh.
5	Construction of School Building GSSS Gagahar	Chamba	20.24	10.24	10.00	PAC approved Rs. 10.00 lakh.
6	Construction of Addl. Accommodation in GSSS (Girls) Jawalamukhi	Kangra	50.00	25.00	25.00	PAC approved Rs. 25.00 lakh.
7.	Construction of Six Rooms & Courtyard at GSSS Palaura	Kangra	50.00	25.00	25.00	PAC approved Rs. 25.00 lakh.
8.	Construction of New Ward & OPD at CHC Kaza	Spiti	39.00	20.00	19.00	PAC approved Rs. 19.00 lakh.
9.	Construction of CH Sahoo	Chamba	50.00	25.00	25.00	PAC approved Rs. 25.00 lakh.
10.	Construction of EMRS	Lahaul	1600.00	500.00	125.00	PAC approved Rs. 125.00



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	Barring (Lahaul)						lakh. Hence, there shall be a committed liability of Rs. 975.00 lakh during 2020-21.
11.	Construction of EMRSPangi at Killar	Pangi	1600.00	500.00	125.12		PAC approved Rs. 125.12 lakh. Hence, there shall be a committed liability of Rs. 974.88 lakh during 2020-21.
	Total=		3564.24	1185.24	429.12		Rs. 429.12 Lakh


1.2 New Proposals:

(Rs. in lakh)


Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
1	Exp. On 15 free Hostels in Govt. Schools in Tribal Areas		80.00	PAC approved Rs. 80.00 lakh.
2	Student Digital Yojna	All Districts	100.00	PAC approved Rs. 100.00 lakh.
3	Construction of GHSAsrang	Kinnaur	9.00	PAC approved total cost as Rs. 165.00 lakh. However, release during 2019-20 is restricted to Rs. 9.00 lakh. Hence, there shall be a committed liability of Rs. 156.00 lakh during 2020-21.
4	Construction of GSSS at Nigulsari	Kinnaur	30.00	PAC approved total cost as Rs. 110.00 lakh. However, release during 2019-20 is restricted to Rs. 30.00 lakh. Hence, there shall be a committed liability of Rs. 80.00 lakh during 2020-21.
5	Construction of GSSS at Sapni	Kinnaur	18.00	PAC approved total cost as Rs. 118.00 lakh. However, release during 2019-20 is restricted to Rs. 18.00 lakh. Hence, there shall be a committed liability of Rs. 100.00 lakh during 2020-21.
6	Construction of Science lab at GSSS Kibber	Spiti	10.00	PAC approved total cost as Rs. 20.00 lakh. However, release during 2019-20 is restricted to Rs. 10.00 lakh. Hence, there shall be a committed liability of Rs. 10.00 lakh during 2020-21.
7	Construction of GHSKugti	Bharmour	15.00	PAC approved total cost as Rs. 45.00 lakh. However, release during 2019-20 is restricted to Rs. 15.00 lakh. Hence, there shall be a committed liability of Rs. 30.00 lakh during 2020-21.
8	Construction of GHS Saily	Bharmour	10.00	PAC approved total cost as Rs. 40.00 lakh. However, release during 2019-20 is restricted to Rs. 10.00 lakh. Hence, there shall be a committed liability of Rs. 30.00 lakh during 2020-21.
9	Construction of Science block at GSSS Garola	Bharmour	15.00	PAC approved total cost as Rs. 45.00 lakh. However, release during 2019-20 is restricted to Rs. 15.00 lakh. Hence, there shall be a committed liability of Rs. 30.00 lakh during 2020-21.
10	Construction of Play ground at GHS Rei	Pangi	5.00	PAC approved total cost as Rs. 27.00 lakh. However, release during 2019-20


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Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
				is restricted to Rs. 5.00 lakh . Hence, there shall be a committed liability of Rs. 22.00 lakh during 2020-21.
11	Construction of HSCKunnu	Kinnaur	5.00	PAC approved total cost as Rs. 14.00 lakh. However, release during 2019-20 is restricted to Rs. 5.00 lakh . Hence, there shall be a committed liability of Rs. 9.00 lakh during 2020-21.
12	Construction of PHCSapni	Kinnaur	19.00	PAC approved total cost as Rs. 53.00 lakh. However, release during 2019-20 is restricted to Rs. 19.00 lakh . Hence, there shall be a committed liability of Rs. 34.00 lakh during 2020-21.
13	Construction of PHCUrni	Kinnaur	20.00	PAC approved total cost as Rs. 40.00 lakh. However, release during 2019-20 is restricted to Rs. 20.00 lakh . Hence, there shall be a committed liability of Rs. 20.00 lakh during 2020-21.
14	Construction of HSC Kas	Kas	5.00	PAC approved Rs. 5.00 lakh .
15	Construction of CHSalooni	Salooni	23.00	PAC approved total cost as Rs. 73.00 lakh. However, release during 2019-20 is restricted to Rs. 23.00 lakh . Hence, there shall be a committed liability of Rs. 50.00 lakh during 2020-21.
16	Construction of PHCKakira	Kakira	10.00	PAC approved Rs. 10.00 lakh .
17	Construction of PHCBainjki Hatti	Bainjki Hatti	10.00	PAC approved total cost as Rs. 40 lakh. However, release during 2019-20 is restricted to Rs. 10.00 lakh . Hence, there shall be a committed liability of Rs. 30.00 lakh during 2020-21.
18	Construction of HSCSanahi	Sanahi	2.00	PAC approved total cost as Rs. 6.27 lakh. However, release during 2019-20 is restricted to Rs. 2.00 lakh . Hence, there shall be a committed liability of Rs. 4.27 lakh during 2020-21.
19	Construction of HSCBharoliZadid	Bharoli	20.00	PAC approved Rs. 20.00 lakh .
20	Construction of HSCDarkata	Darkata	7.00	PAC approved Rs. 7.00 lakh .
21	Construction of CHC Shahpur	Shahpur	20.00	PAC approved total cost as Rs. 120.00 lakh. However, release during 2019-20 is restricted to Rs. 20.00 lakh . Hence, there shall be a committed liability of Rs. 100.00 lakh during 2020-21.
22	Construction of Admn. Block at RH Kullu	Kullu	8.00	PAC approved total cost as Rs. 108.00 lakh. However, release during 2019-20 is restricted to Rs. 8.00 lakh . Hence, there shall be a committed liability of Rs. 100.00 lakh during 2020-21.
23	Construction of CHCNohra Dhar	Nohra	5.00	PAC approved total cost as Rs. 35.00 lakh. However, release during 2019-20 is restricted to Rs. 5.00 lakh . Hence, there shall be a committed liability of


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Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
				Rs. 30.00 lakh during 2020-21.
24	Construction of CHC Thanakalan	OTA	5.00	PAC approved total cost as Rs. 35.00 lakh. However, release during 2019-20 is restricted to Rs. 5.00 lakh . Hence, there shall be a committed liability of Rs. 30.00 lakh during 2020-21.
25	Providing of Marketing support price to fruit growers on Apple, Mango and citrus fruits (Apple @ Rs. 7.00/kg and Citrus/mango @ Rs. 6.50/Kg)		120.00	PAC approved total cost as Rs. 240.00 lakh. However, release during 2019-20 is restricted to Rs. 120.00 lakh . Hence, there shall be a committed liability of Rs. 120.00 lakh during 2020-21.
26	Chamurthi Horse breeding Farm at Lari	Spiti	20.00	PAC approved Rs. 20.00 lakh .
27	Sheep & Wool Development Programme	All ITDPs	45.00	PAC approved Rs. 45.00 lakh .
28	Construction of Shed in Poultry extension centre at Tapri	Kinnaur	20.00	PAC approved total cost as Rs. 50.00 lakh. However, release during 2019-20 is restricted to Rs. 20.00 lakh . Hence, there shall be a committed liability of Rs. 30.00 lakh during 2020-21.
29	Provision of Solar Plant 10 KWt. At Horse Breeding Farm Lari	Spiti	15.00	PAC approved total cost as Rs. 19.00 lakh. However, release during 2019-20 is restricted to Rs. 15.00 lakh . Hence, there shall be a committed liability of Rs. 4.00 lakh during 2020-21.
30	Milk Processing and Marketing (providing of Bulk Milk Cooler (BMC) and accessories, Milk bar, deep freezer and display cabinet)	ITDP/OTA	25.00	PAC approved total cost as Rs. 50.00 lakh. However, release during 2019-20 is restricted to Rs. 25.00 lakh . Hence, there shall be a committed liability of Rs. 25.00 lakh during 2020-21.
31	Milk procurement (Dairy Coop. Society investment, Milk tanker, milk cans, Modern testing lab equipment, automatic milk collection units)	ITDP	25.00	PAC approved total cost as Rs. 50.00 lakh. However, release during 2019-20 is restricted to Rs. 25.00 lakh . Hence, there shall be a committed liability of Rs. 25.00 lakh during 2020-21.
32	Training in Computer Application through CDAC/NIELIT	ITDP	30.00	PAC approved Rs. 30.00 lakh .
33	Grants to SC/ST Dev. Corporation of Skill Development	ITDP	48.00	PAC approved Rs. 48.00 lakh .
34	Construction of Tribal Bhawan at Rampur	OTA	248.00	PAC approved total cost as Rs. 679.44 lakh. However, release during 2019-20 is restricted to Rs. 248.00 lakh . Hence, there shall be a committed liability of Rs. 431.44 lakh during 2020-21.
35	Exp. on Sports facilities in tribal areas	All ITDP	30.00	PAC approved Rs. 30.00 lakh .
36	Emergency airlifting facility from Tribal Areas	All ITDP	400.00	PAC approved Rs. 400.00 lakh .
37	Community Development (Minor Works to be approved in the TAC/Gaddi/Gujjar Kalyan Board meetings)	ITDA/OTA	136.00	PAC approved Rs. 136.00 lakh .


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Sl. No.	Name of the proposed activities	Location	Amount sought during 2019-20	Remarks
38	CONSTRUCTION OF Link road to village Kulinge GP Pangri	Kinnaur	50.00	PAC approved total cost as Rs. 100.00 lakh. However, release during 2019-20 is restricted to Rs. 50.00 lakh . Hence, there shall be a committed liability of Rs. 50.00 lakh during 2020-21.
39	MT on link road to Othang to Yangthang	Lahaul	24.00	PAC approved total cost as Rs. 34.00 lakh. However, release during 2019-20 is restricted to Rs. 24.00 lakh . Hence, there shall be a committed liability of Rs. 10.00 lakh during 2020-21.
40	CONSTRUCTION OF link road to Shashur Gompa	Lahaul	15.00	PAC approved total cost as Rs. 40.00 lakh. However, release during 2019-20 is restricted to Rs. 15.00 lakh . Hence, there shall be a committed liability of Rs. 25.00 lakh during 2020-21.
41	Widening of Link road Raling	Lahaul	16.00	PAC approved total cost as Rs. 26.00 lakh. However, release during 2019-20 is restricted to Rs. 16.00 lakh . Hence, there shall be a committed liability of Rs. 10.00 lakh during 2020-21.
42	MT on TindiBhujand road RD 16/0 to 20/0 Km	Lahaul	25.00	PAC approved total cost as Rs. 35.00 lakh. However, release during 2019-20 is restricted to Rs. 25.00 lakh . Hence, there shall be a committed liability of Rs. 10.00 lakh during 2020-21.
43	MT/CD on Saichu Valley link road KM 0/0 to 18/0	Pangri	25.00	PAC approved total cost as Rs. 45.00 lakh. However, release during 2019-20 is restricted to Rs. 25.00 lakh . Hence, there shall be a committed liability of Rs. 20.00 lakh during 2020-21.
44	Construction of Lujay Valley road	Pangri	17.00	PAC approved total cost as Rs. 27.00 lakh. However, release during 2019-20 is restricted to Rs. 17.00 lakh . Hence, there shall be a committed liability of Rs. 10.00 lakh during 2020-21.
	Total=		1785.00	Rs. 1785.00 Lakh

Summary of Release

(Rs. in lakh)

A	Total Amount approved for 2019-20 (Except recurring expenses for EMRS)	2214.12
B	Amount concurred in by IFD for release at this stage	912.21
C	Amount to be released under the head of Grant-in-aid General (GG)	858.00
D	Amount being released under the head of Creation of Capital Assets (CCA)	54.21

2. You may please transfer the amount immediately to the Government of **Himachal Pradesh** and advise RBI, CAS, Nagpur for crediting the above-mentioned amount to the accounts of the State Government of **Himachal Pradesh** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to Programme Division of the Ministry.


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3. The expenditure to the tune of **Rs. 54,21,000/- (Rupees Fifty-Four Lakh Twenty-One Thousand Only)**, is debitible to the :

Major Head '3601'	-	Grants-in-aid to State Governments
Sub-major Head 08	-	Other Transfer/Grants to States
Minor Head 796	-	Tribal Area Sub-Plan
05	-	Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
01	-	Grants under Proviso to Article 275(1) of the Constitution (Charged)
05.01.35	-	Grants for creation of capital assets (Charged)
Demand No.	-	98 for 2019-20 of the Ministry of Tribal Affairs

4. The State Government will implement the projects within the amount released by the Ministry during 2019-20 and keeping in view the spirit of the provisions contained under Operational Guidelines for Inter-State allocation of funds and implementation of Programmes / Activities under Proviso to Article 275(1) of Constitution of India, issued by Ministry of Tribal Affairs vide this Ministry's letter NO. 11015/01/2016-SG-I dated 20.6.2016 and other relevant instructions issued from time to time.

5. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities to be approved by MoTA PAC / Competent Authority. Progress Reports of Grants under Article 275(1) of Constitution of India may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 2017 amended from time to time.

6. Article 275(1) Grants is an additive to State Plan funds and efforts for Tribal Development. Funds under Article 275(1) Grants must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in para 2.2 read with para 3.2 of revised guidelines dated 20.06.2016.

7. Article 275(1) Grants shall be utilized primarily for activities of non-recurring nature (including infrastructure and equipment with at least three years life time). Fund for recurring component of such programmes / Schemes shall be borne by State funds / TSP allocation. Priority shall be accorded in accordance with the provision contained in para 6 of revised guidelines dated 20.06.2016. Major infrastructure sector, like road connectivity, electricity, drinking water, major irrigation projects, housing would not be funded under Article 275(1) Grants, as substantive part of State Plan funds go into these programmes.

8. Fund allocation for the programmes of ITDPs / ITDAs / MADA packets / Clusters / Dispersed tribals and Particularly Vulnerable Tribal Groups (PVTGs) shall be done in accordance with provisions contained in para 5 of revised guidelines dated 20.06.2016.

9. The State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / Programmes relating to Tribal Development to be implemented in the area of jurisdiction.


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10. The State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.

11. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated and revised from time to time. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

12. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their **FTS No.14156/JS&FA/2019 dated 13.08.2019.**

13. Certified that this sanction has been noted at **S. No. 24** in the register of grants.

Yours faithfully,



(M.K. Jha) झा
Under Secretary to the Govt. of India

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Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Himachal Pradesh, Shimla.
3. The Principal Secretary, Tribal & Social Welfare Department, Government of Himachal Pradesh, Shimla
4. The Principal Secretary, Finance Department, Government of Himachal Pradesh, Shimla
5. The Principal Secretary, Planning Department, Government of Himachal Pradesh, Shimla
6. The Principal Resident Commissioner, Government of Himachal Pradesh, Himachal Pradesh Bhawan,, New Delhi.
7. NITIAayog, Plan Coordination, NITI Bhawan, New Delhi.
8. NITI Aayog, BC Division, NITI Bhawan, New Delhi.
9. NITI Aayog, SP Division, NITI Bhawan,, New Delhi.
10. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi
12. JS(A)/ Dir (IFD)/ Hindi Section / Sanction Folder/ NIC.
13. Internal Audit Wing, Principal Account Office, New Delhi



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