

K-16015/01/2017-AMRUT-II/AMRUT-IB
Government of India
Ministry of Housing & Urban Affairs
AMRUT-I Division

Nirman Bhawan, New Delhi,
the 17th September, 2021

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Subject: Release of Rs.66,71,00,000/- to Government of Himachal Pradesh as payment towards third instalment (*including balance of 2nd instalment*) of total committed Central Assistance (CA) against SAAP-I, II & III for the entire Mission period under Atal Mission for Rejuvenation and Urban Transformation (AMRUT)- reg.

Sir,

I am directed to convey the sanction of the Competent Authority for the release of an amount of **Rs.66,71,00,000/- (Rupees Sixty-Six Crore Seventy-One Lakh Only)** to Government of Himachal Pradesh. This amount is being released as 3rd instalment of the total committed Central Assistance (*including balance of 2nd instalment*) for the entire Mission period under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) as project funds for implementation of projects related to Water Supply, Sewerage & Septage Management, Storm Water Drainage, Urban transport (Non-Motorized) and Parks/Green spaces approved for the entire Mission in State Annual Action Plan (SAAPs) I, II & III. The total size of the approved SAAPs of Himachal Pradesh is Rs.304.52 crore and the maximum commitment of Government of India to Himachal Pradesh is Rs.274.07 crore for the entire Mission period.

2. The 1st instalment of 20% of committed Central Assistance against individual SAAPs was released on the basis of estimated project cost. Further, the 2nd instalment was released on the basis of estimated cost for certain projects and approved cost for the remaining projects. The funding pattern for Himachal Pradesh as per this Division's OM No. K-16011/13/2016-AMRUT dated 10.03.2016 is 90:10 (Centre: State). As per Para 9.4 of the Mission guidelines, any excess or shortfall in the 1st and 2nd instalments of CA released is to be adjusted while releasing the 3rd instalment of CA which will be based on approved cost. **The approved cost is the appraised cost or tendered cost of the project (whichever is less) and has to be taken into account by the State High Power Steering Committee (SHpsc).**

3. Accordingly, the 1st instalments of committed CA amounting to Rs.54.81 crore against the three SAAPs had been released to the Government of Himachal Pradesh on 22.12.2015, 29.06.2016 and 12.06.2017 respectively. Based on progress of projects and submission of UCs, Rs.90.80 crore as 2nd instalment against SAAP-I, II & III were released to the Govt. of Himachal Pradesh in two tranches vide sanction orders dated 04.02.2019 and 19.09.2019 after adjusting excess release of Rs.5.265 crore and deducting interest earned by State on CA of Rs.3.019 crore and 1st tranche 3rd instalment against SAAP-I, II & III amounting to

Rs.56.73 Crore was released vide sanction orders dated 06.11.2020 after adjusting the earned interest of Rs.1.059 Crore.

4. The 2nd tranche of 3rd instalment is hereby being released on the basis of admissible CA as per approved cost of projects tendered by the State of Himachal Pradesh under AMRUT, adjusting the excess funds or otherwise released in prior instalments of CA.

5. As per the details of cost of projects provided by the Himachal Pradesh Government vide letter No. UD-H(F)(2)-19/15-Vol-III dated 03.09.2021 (copy enclosed), the **“approved cost”** of tendered projects and accordingly the eligibility of the State of Himachal Pradesh for claim of CA under AMRUT is as given below:

(Figures in crore)

SAAP	Estimated cost of projects as per approved SAAPs for the entire Mission period	Committed CA as per approved SAAPs for the entire Mission period	Approved cost of contract awarded projects - as per Mission guidelines and submission of State Govt.	Revised eligible CA against (c) as per approved cost of contract awarded projects	1 st , 2 nd & 3 rd instalments of CA already accrued with the State against SAAPs including adjusted interest.	Eligible third instalment (including balance 2 nd instalment) of CA calculated for tendered projects of three SAAPs.
	(a)	(b)	(c)	(d)	(e)	(f) = (d-e)
SAAP I	88.23	79.41	88.23	79.407	63.39	16.02
SAAP-II	101.33	91.20	101.33	91.197	64.54	26.66
SAAP-III	114.96	103.46	114.96	103.464	78.49	24.97
TOTAL	304.52	274.07	292.4	274.068	206.42	67.65

6. Accordingly, eligible third and final instalment of Central Assistance (including balance 2nd instalment) against the tendered projects of SAAPs-I, II & III is being released to Govt. of Himachal Pradesh has been calculated as below:

(Figures in crore)

3 rd instalment of CA against SAAP-I, II & III (including balance 2 nd instalment) as per approved cost of projects, as per para 5 above	Interest accrued on the CA released from 01.08.2020 to 30.06.2021	Eligible CA against 3 rd instalment (including balance 2 nd instalment) of SAAP-I, II & III after deduction of interest earned on CA.
(a)	(b)	(c) = [a-b]
67.65	0.94	66.71

7. The release is further subject to the following conditions:

- Savings, if any, on the attached list of projects under AMRUT against which eligible CA is being calculated/released shall be remitted by the State Government to the Consolidated Fund of India. The remitted amount shall be proportional to the CA share allocated to the specific project.
- State is advised, in accordance with Rule 230(8) of GFR, 2017, to ensure that the any further amount on account of interest accrued on the CA released against these projects is remitted by the State Government to the Consolidated Fund of India directly.
- The State shall continue to comply with the observations of the IRMA, as and when raised by it and shall keep a record of all such observations of IRMA, the Action Taken Report on such observations and the consequent compliance report issued by the IRMA.

- State Govt. shall submit financial and physical progress of the ongoing projects on progressive basis till March, 2021 since inception of scheme vis-à-vis the target set. Year-wise physical progress against target for the last two years may also be furnished. Physical progress figures should also include number of water connections and number of sewage connections provided to households. In cases of wide variation between physical and financial progress, reasons may also be furnished.
- **State Govt. shall also ensure compliance with M/o finance's O.M No. 1(13)/PFMS/FCD/2020 dated 23.03.2021 and dated 30.06.2021 regarding remittance of interest earned from funds released to the consolidated funds of India.**
- State Govt. shall ensure submission of UCs at the earliest against funds released under various components of AMRUT till 31.03.2020.

8. As per the provisions of the Mission guidelines and to avoid any delay in timely implementation and completion of the projects, State Government is required to ensure release of the Central Assistance funds along with State share to the nodal account of the State Mission Director within one month of release of Central share by the Ministry. The State Mission Director, by adopting the just in time approach of release of funds through PFMS and by tracking the physical progress through UC, shall ensure that parking of funds is avoided and funds are released to ULBs on time. State Govt. shall ensure that matching contribution from State/ULBs is released within time period of 21 days and 40 days respectively and confirm the same to this Ministry.

9. This release will be governed in terms of provisions of GFR, 2017. The amount of Central Assistance should be kept in separate account and be open to inspection/ Audit as per provisions.

10. State Government shall take necessary action in respect of observations / comments made by Apex Committee as well as the SHPSC in their meetings and recorded in the minutes.

11. The sanction has been entered at **S.No.12** of the appropriate head of the sanction register maintained in AMRUT-1B section for the FY 2020-21.

12. The expenditure involved is debit to the budget head 3601.06.101.24.01.35 under Grant No. **59** - Ministry of Housing & Urban Affairs for the year **2021-22**.

13. The amount of **Rs.66,71,00,000/-** will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department Expenditure vide OM No. F-II (45/76/SC) dated 22.02.1977.

14. This issues with the concurrence of Integrated Finance Division vide e-File No.**3127346** dated **14.09.2021** and approval of Competent Authority.

Yours faithfully

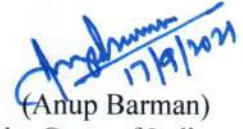

(Anup Barman)

Under Secretary to the Govt. of India
Tel: 011-23062075

अनुप बर्मन/ANUP BARMAN
अवर सचिव/Under Secretary
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing and Urban Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy to: -

1. Principal Secretary, Urban Development Department, Government of Himachal Pradesh, Shimla. The amount released should be utilized for the purpose for which it has been sanctioned and Utilization Certificate may be furnished within six months.
2. The Accountant General (A&E), Himachal Pradesh, Shimla.
3. Budget and Account Section, Ministry of Housing & Urban Affairs.
4. The Principal Director of Audit, Economic & Service Ministries, AGCR Building, I.P. Estate, New Delhi-110002.
5. Integrated Finance Division, MoHUA.
6. Guard File of the Section.


17/9/2021

(Anup Barman)

Under Secretary to the Govt. of India

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CALCULATION OF ELIGIBLE CENTRAL ASSISTANCE (CA) FOR HIMACHAL PRADESH ON THE BASIS OF FUNDING PATTERN AND APPROVED COST

Note:

i. Approved cost is the tendered or appraised cost of the project, whichever is lower.

ii. The funding pattern for the 2 Mission cities of Himachal Pradesh is 90:10 (Centre : State) for all sectors under AMRUT.

iii. Applicable CA has been calculated based on the details provided by the State vide letter dated 03.09.2021 and only against projects for which contracts have been awarded and there is some physical progress as reported by the State Government.

Details of projects taken up under AMRUT										Annexure II
SAAP-I (Shimla)										
Sector: Water Supply (Amount in Rs. Crore)										
Sl. No	Project ID-Project Name	Project Name	Appraised Cost of DPR	Date of approval of DPR	Tender Awarded Cost	Date of award of Contract	Approved Cost	Physical Progress (%)	Minimum of Approved Cost/ Tendered Cost	CA i.e. 90% of Minimum Cost
1	HIM-SHI-001	Augmentation of Lift Water Supply Schemes at Giri, Chair, Ashwini Khad, Gumma, Cherot, Jagroti and Seog Catchment (Pumping Machinery, Snowdon Pump house)	20.76	09-06-2016	20.76	31-01-2017	20.76	100%	20.76	18.684
2	HIM-SHI-003	Provision of Water Tankers 2 nos 4000 ltrs and 2 nos 8000 ltrs	0.67	09-06-2016	0.67	12-05-2016	0.67	100%	0.67	0.603
3	HIM-SHI-004	Procurement of Two Hand Hold UL Transonic flow meter	0.04	09-06-2016	0.04	24-08-2016	0.04	100%	0.04	0.036
4	HIM-SHI-005	Providing and replacing of existing Sluice Valve of different diameter within Shimla city	2.00	09-06-2016	2.00	31-01-2017	2.00	100%	2.00	1.8
5	HIM-SHI-006	Providing and fixing of AMR ready Water metering for Domestic and commercial Water Meters within Shimla City	8.26	09-06-2016	8.26	31-01-2017	8.26	100%	8.26	7.434
6	HIM-SHI-007	Installation of Filtration plant for purification of water of natural springs at 13 locations	0.33	09-06-2016	0.33	30-03-2018	0.33	100%	0.33	0.297
7	HIM-SHI-009	Rejuvenation and Construction of Water tanks at Different Locations in Shimla City	1.11	09-06-2016	1.11	31-01-2017	1.11	100%	1.11	0.999
8	HIM-SHI-010	Providing, Supplying, Laying, lowering Water Supply Pipelines of various sizes at different locations within Shimla City	5.63	09-06-2016	5.63	31-01-2017	5.63	90%	5.63	5.067
9	HIM-SHI-032	Providing Supplying of water ATMs at each ward within Shimla City. (25 Nos) with 10000 Ltrs Storage Tanks	1.00	09-06-2016	1.00	28-03-2018	1.00	100%	1.00	0.9
10	HIM-SHI-55	Providing and fixing of Bulk Water Meters on main water Supply lines	2.14	01-02-2019	2.14	20-01-2019	2.14	100%	2.14	1.926
11	HIM-SHI-56	STP upgradation part 1	14.29	27-06-2019	14.29	18-09-2018	14.29	40%	14.29	12.861
Total			56.23		56.23		56.23			50.607
Sector: Sewerage (Amount in Rs. Crore)										
1	HIM-SHI-008	Provision and improvement of sewerage system, sewer line in ward no. 1,4,5,7, 6,8,9,11,12,13,15,16,17,19, 21,22,23,24,25 in Shimla as per Estimate	16.85	09-06-2016	16.85	31-01-2017	16.85	99%	16.85	15.165
2	HIM-SHI-011	Sewerage Connectivity to Kaleston Area	0.80	09-06-2016	0.80	31-01-2017	0.80	100%	0.80	0.72
3	HIM-SHI-013	Provision of new Sewerage line including STP improvement in various wards of Shimla	5.05	09-06-2016	5.05	31-01-2017	5.05	90%	5.05	4.545
Total			22.70		22.70		22.70			20.43
Sector: Drainage (Amount in Rs. Crore)										
1	HIM-SHI-015	Procurement of Snow Clearing Machine	0.30	09-06-2016	0.30	15-11-2016	0.30	100%	0.30	0.27
2	HIM-SHI-016	Provision & Repair of Storm Water Drains along the roads and paths in various wards of city	0.50	09-06-2016	0.50	31-01-2017	0.50	100%	0.50	0.45
Total			0.8		0.8		0.8			0.72

Sector: Urban Transport (Amount in Rs. Crore)										
1	HIM-SHI-017	Provision of Parking at in various wards in Shimla City	4.42	09-06-2016	4.42	19-07-2017	4.42	51%	4.42	3.978
2	HIM-SHI-018	Provision of Foot over Bridges along Cart Road & Bye pass	1.95	09-06-2016	1.95	31-01-2017	1.95	30%	1.95	1.755
Total			6.37		6.37		6.37			5.733
Sector: Green Spaces & Parks (Amount in Rs. Crore)										
1	HIM-SHI-019	Development and Up gradation of existing parks in 25 wards and Procurement of Playing instruments cum equipments for existing parks in 25 wards	1.19	09-06-2016	1.19	19-07-2017	1.19	100%	1.19	1.071
2	HIM-SHI-020	Construction of Park near community Centre, Sector 2, New Shimla	0.08	09-06-2016	0.08	31-01-2017	0.08	100%	0.08	0.072
3	HIM-SHI-021	Development of New Parks in 25 Wards	0.86	09-06-2016	0.86	31-01-2017	0.86	100%	0.86	0.774
Total			2.13		2.13		2.13			1.917
SAAP-I Total (Shimla)			88.23		88.23		88.23			79.407
SAAP-II (Shimla)										
Sector: Water Supply (Amount in Rs. Crore)										
1	HIM-SHI-036	Community level Rain Water Harvesting structures at ward 15	0.45	19-07-2017	0.45	30-10-2018	0.45	16%	0.45	0.405
2	HIM-SIM-037	Rehabilitation of Water Supply for Shimla City. (24x7 water supply at sunjuali Zone 1 & 2)	19.31	06-09-2019	19.31	06-09-2019	19.31	48%	19.31	17.379
3	HIM-SHI-031	Provision of water supply lines, pumping machinery in ward no. 8, 10, 12, 16, 21, 24, 14, 6, Shimla as per Estimate prepared	1.35	19-07-2017	1.35	29-09-2017	1.35	100%	1.35	1.215
Total			21.11		21.11		21.11			18.999
Sector: Sewerage (Amount in Rs. Crore)										
1	HIM-SHI-022	Provision of new sewerage pipe line in various ward of Shimla	1.43	09-06-2016	1.43	15-11-2016	1.43	100%	1.43	1.287
2	HIM-SHI-023	Implementation of the sewerage system, rehabilitation scheme for the Shimla City	8.46	09-06-2016	8.46	15-11-2016	8.46	100%	8.46	7.614
3	HIM-SHI-024	Provision of new sewerage pipe line in ward No. 17	0.21	09-06-2016	0.21	15-11-2016	0.21	100%	0.21	0.189
Total			10.10		10.10		10.10			9.09
Sector: Drainage (Amount in Rs. Crore)										
1	HIM-SHI-025	Provision & Repair of Storm Water Drains along the roads and paths in various wards of city	3.04	09-06-2016	3.04	15-11-2016	3.04	93%	3.04	2.736
2	HIM-SHI-026	Construction of Storm Water Drains for the left out areas below Cart Road	3.08	09-06-2016	3.08	15-11-2016	3.08	100%	3.08	2.772
3	HIM-SHI-053	Construction of Major Storm Water Drainage Shimla	6.04	13-12-2017	6.04	28-04-2018	6.04	100%	6.04	5.436
Total			12.16		12.16		12.16			10.944
Sector: Urban Transport (Amount in Rs. Crore)										
1	HIM-SIM-027	Provision of Parking at various wards in Shimla City	18.13	09-06-2016	18.13	19-07-2017	18.13	46%	18.13	16.317
2	HIM-SHI-028	Provision and up gradation of Paths in various wards of city	3.07	09-06-2016	3.07	15-11-2016	3.07	100%	3.07	2.763
3	HIM-SHI-054	Provision of Foot over bridge Along Cart Roas and bye pass road	3.64	19-07-2017	3.64	28-02-2019	3.64	35%	3.64	3.276
Total			24.84		24.84		24.84			22.356

Sector: Green Spaces & Parks (Amount in Rs. Crore)										
1	HIM-SHI-029	Development of Park near Oakover Ward No. 15 -Part I	0.96	09-06-2016	0.96	15-02-2018	0.96	90%	0.96	0.864
2	HIM-SHI-030	Development of Nature Paths	0.57	09-06-2016	0.57	17-02-2018	0.57	66%	0.57	0.513
Total			1.53		1.53		1.53			1.377
SAAP-II Total (Shimla)			69.74		69.74		69.74			62.766
SAAP-II (Kullu)										
Sector: Water Supply (Amount in Rs. Crore)										
1	HIM-KUL-001	Installation of Multijet Water meter for Domestic Connection.	0.68	24-11-2016	0.68	20-08-2017	0.68	96%	0.68	0.612
2	HIM-KUL-002	Provsion for setting up of 11 No. water ATM in different ward. (SAAP II)	0.14	24-11-2016	0.14	30-06-2017	0.14	100%	0.14	0.126
3	HIM-KUL-003	Distribution network mapping(GIS based distribution network mapping) and Online MIS based monitoring system for collection of water supply related revenue).	0.4	24-11-2016	0.4	24-11-2016	0.4	68%	0.40	0.36
4	HIM-KUL-004	Up gradation of old pipe line (Upgrade 4 KM of old main gravity 250mm dia pipe line). (SAAP II)	1.8	24-11-2016	1.8	30-06-2017	1.8	100%	1.80	1.62
Total			3.02		3.02		3.02			2.718
Sector: Sewerage (Amount in Rs. Crore)										
1	HIM-KUL-007	Up gradation pf Civil Structures of 3 Existing STP's	14.04	24-11-2016	14.04	13-06-2019	14.04	49%	14.04	12.636
Total			14.04		14.04		14.04			12.636
Sector: Urban Transport (Amount in Rs. Crore)										
1	HIM-KUL-009	Provision of six decentralized parking facilities and Up-gradation of four existing Parking's.	6.14	13-12-2017	6.14	06-05-2019	6.14	68%	6.14	5.526
2	HIM-KUL-008	Coverage of 100% Storm Water Drainage along the roads and paths. (Zone-2, Zone-3 and Zone-5)	5.99	24-11-2016	5.99	01-04-2017	5.99	55%	5.99	5.391
3	HIM-KUL-034	Provision of Underpass at Bhooti Chowk,Dhalpur.	0.70	02-01-2019	0.70	13-05-2020	0.70	100%	0.70	0.63
4	HIM-KUL-035	Provision of F.O.B at Sarwari.	0.70	02-01-2019	0.70	31-03-2021	0.70	35%	0.70	0.63
Total			13.53		13.53		13.53			12.177
Sector: Green Spaces & Parks (Amount in Rs. Crore)										
1	HIM-KUL-012	Redevelopment & up gradation of existing 10 Parks. (SAAP II)	1.00	24-11-2016	1.00	22-11-2018	1.00	100%	1.00	0.9
Total			1.00		1.00		1.00			0.9
SAAP-II Total (Kullu)			31.59		31.59		31.59			28.431
Grand Total of SAAP-II (Shimla+Kullu)			101.33		101.33		101.33			91.197

SAAP-III (Shimla)										
Sector: Water Supply (Amount in Rs. Crore)										
Sl. No	Project ID-Project Name	Project Name	Appraised Cost of DPR	Date of approval of DPR	Tender Awarded Cost	Date of award of Contract	Approved Cost	Physical Progress (%)		
1	HIM-SHI-038	Up-gradation of Pump House, Pumping Machinery at Gumma for Lift Water Supply Scheme Shimla Town	3.37	13-12-2017	3.37	15-12-2018	3.37	100%	3.37	3.033
2	HIM-SHI-040	Improvement of Rising main of Giri Pumping Station of Lift Water Supply Scheme Shimla Town	9.64	25-04-2018	9.64	16-09-2018	9.64	100%	9.64	8.676
Total			13.01		13.01		13.01			11.709
Sector: Sewerage (Amount in Rs. Crore)										
1	HIM-SHI-043	Provision of Sewerage Network to Improve the connectivity in various wards of Shimla city & Replacement of old Damaged pipes	3.20	13-12-2017	3.2	30-06-2018	3.20	100%	3.20	2.88
2	HIM-SHI-044	Rejuvenation of existing Sewerage Treatment Plants in different location of Shimla city	30.80	25-04-2018	30.8	18-09-2018	30.80	26%	30.80	27.72
Total			34.00		34.00		34.00			30.6
Sector: Drainage (Amount in Rs. Crore)										
1	HIM-SHI-045	Construction of Major Storm Water Drains for various wards of Shimla city	5.21	13-12-2017	5.21	01-09-2018	5.21	100%	5.21	4.689
2	HIM-SHI-046	Provision & repair of Storm Water Drains along the roads in various wards	2.47	13-12-2017	2.47	01-09-2018	2.47	100%	2.47	2.223
Total			7.68		7.68		7.68			6.912
Sector: Urban Transport (Amount in Rs. Crore)										
1	HIM-SHI-047	Improvement - construction of paths in various wards of Shimla City	5.38	19-07-2017	5.38	18-01-2018	5.38	100%	5.38	4.842
2	HIM-SHI-048	Provision of Parking in Various Wards of Shimla City.	13.92	19-07-2017	13.92	17-02-2018	13.92	45%	13.92	12.528
3	HIM-SHI-049	Provision of Footover Bridges in Ward No. 8,17,24.	3.61	19-07-2017	3.61	31-08-2018	3.61	60%	3.61	3.249
4	HIM-SHI-050	Provision of Pedestal Path in various wards of Shimla City.	0.87	19-07-2017	0.87	17-02-2018	0.87	100%	0.87	0.783
Total			23.78		23.78		23.78			21.402
Sector: Green Spaces & Parks (Amount in Rs. Crore)										
1	HIM-SHI-051	Development of New Parks in 23 wards	1.07	13-12-2017	1.07	22-02-2018	1.07	90%	1.07	0.963
2	HIM-SHI-052	Development of Nature Paths	0.93	13-12-2017	0.93	28-02-2018	0.93	85%	0.93	0.837
Total			2.00		2.00		2.00			1.8
SAAP-III Total (Shimla)			80.47		80.47		80.47			72.423

SAAP-III (Kullu)										
Sector: Water Supply (Amount in Rs. Crore)										
1	HIM-KUL-031	Up gradation of old pipe line (Upgrade 4 KM of old main gravity 250mm dia pipe line). (SAAP III)	2.2	24-11-2016	2.2	30-06-2017	2.2	100%	2.20	1.98
2	HIM-KUL-030	Provision for setting up of 11 No. water ATM in different ward. (SAAP III)	0.32	24-11-2016	0.32	30-06-2017	0.32	100%	0.32	0.288
3	HIM-KUL-015	Providing and fixing of Water ATMs including platform and enclosure at left out area of Kullu Town	0.15	13-12-2017	0.15	09-07-2019	0.15	100%	0.15	0.135
4	HIM-KUL-016	Providing and fixing of water Bulk meter, sluice valves.	0.1	21-11-2016	0.1	23-06-2018	0.1	100%	0.10	0.09
5	HIM-KUL-017	Provision of locking arrangement, fencing, improvement of scouring arrangement for all 20 nos water storage tank. And Rejuvenation and construction of water tanks, Intakes and providing water filter system to source.	0.5	02-01-2019	0.5	30-05-2019	0.5	78%	0.50	0.45
6	HIM-KUL-018	Automation of left-out components of WSS Kullu Town.	0.95	13-12-2017	0.95	17-10-2019	0.95	100%	0.95	0.855
Total			4.22		4.22		4.22			3.798
Sector: Sewerage (Amount in Rs. Crore)										
1	HIM-KUL-013	Improvement of sludge drying unit.	0.2	24-11-2016	0.2	29-05-2017	0.2	100%	0.20	0.18
2	HIM-KUL-019	Setting Up Three (3) State of Art Testing Lab setup with Modern Technology.	0.3	24-11-2017	0.3	01-03-2019	0.3	100%	0.30	0.27
3	HIM-KUL-014	Providing Sewer Line to Left-out area.	4.05	21-11-2016	4.05	30-05-2019	4.05	45%	4.05	3.645
4	HIM-KUL-032	Up gradation of civil structures of three existing STPs	0.03	01-02-2019	0.03	13-06-2019	0.03	100%	0.03	0.027
Total			4.58		4.58		4.58			4.122
Sector: Drainage (Amount in Rs. Crore)										
1	HIM-KUL-020	Rehabilitation and development of 13 Nallahas	2.87	02-01-2019	2.87	13-06-2019	2.87	40%	2.87	2.583
2	HIM-KUL-033	Coverage of 100% Storm Water Drainage along the roads and paths.	2.41	01-02-2019	2.41	04-06-2020	2.41	36%	2.41	2.169
Total			5.28		5.28		5.28			4.752
Sector: Urban Transport (Amount in Rs. Crore)										
1	HIM-KUL-028	Provision of six decentralized parking facilities and Up-gradation of four existing Parking's.	4.53	13-12-2017	4.53	06-05-2019	4.53	30%	4.53	4.077
2	HIM-KUL-021	Provision of Footpath	7.72	14-12-2017	7.72	06-02-2019	7.72	86%	7.72	6.948
3	HIM-KUL-022	Up-gradation and provision of new pedestrian paths	5.30	02-01-2019	5.30	13-06-2019	5.30	86%	5.30	4.77
4	HIM-KUL-025	Purchase of Snow-Debris clearing Machine.	0.17	01-02-2019	0.17	22-08-2020	0.17	85%	0.17	0.153
5	HIM-KUL-023	Rehabilitation and development of Street Infrastructure.	1.74	13-12-2017	1.74	05-09-2019	1.74	38%	1.74	1.566
Total			19.46		19.46		19.46			17.514
Sector: Green Spaces & Parks (Amount in Rs. Crore)										
1	HIM-KUL-027	Redevelopment & up gradation of existing 10 Parks. (SAAP III)	0.95	13-12-2017	0.95	22-11-2018	0.95	100%	0.95	0.855
Total			0.95		0.95		0.95			0.855
SAAP-III Total (Kullu)			34.49		34.49		34.49			31.041
Grand Total of SAAP-III (Shimla + Kullu)			114.96		114.96		114.96			103.464

304.52

Director,
Urban Development,
Himachal Pradesh

(State Mission Director)
Date _____