

BY SPEED POST
HIMACHAL PRADESH (GEN)



सत्यमेव जयते

No.3-1/2015-M&T(I&P)
Government of India
Ministry of Agriculture & Farmers welfare
Department of Agriculture, Cooperation & farmers welfare

Dated the 1ST MAY, 2017

To
The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture,
Department of Agriculture, Cooperation & Farmers Welfare,
16-Akbar Road Hutments,
New Delhi - 110011.

Sub: **Release of 1st Installment of Central Assistance under Sub Mission on Agricultural Mechanization for implementation of its components to the Government of HIMACHAL PRADESH during 2017-18 - regarding.**

Sir,
I am directed to convey the sanction of the President to the payment of **Rs. 297.30 lakh (RUPEES TWO HUNDRED NINETY SEVEN LAKH & THIRTY THOUSAND ONLY)** to the Government of **HIMACHAL PRADESH** as 1st Instalment of Central Assistance for implementation of Component no. 3, 4, 6 and Administrative Expenses under Sub Mission on Agricultural Mechanization (SMAM) during 2017-18 for the projects sanctioned by the Executive Committee (EC) in its meeting held on 10.04.2017.
2. The details of allocations and the amounts being released are as under:-

(Rs. in Lakh)

Sub Mission on Agricultural mechanization (SMAM)					
S. No	Components	Total Project Approved	Concurred by IFD (B)	Central share (C)	State Share (D)
1	3 Financial Assistance for Procurement of Agriculture Machinery and Equipment	880.00	386.00	374.50	38.60
2	4 Establish Farm Machinery Banks for Custom Hiring	30.00	30.00	27.00	3.00
4	Administrative Expen	91.00	84.50	76.05	8.45
	Total	1001	500.5	477.55	50.05

3. This assistance is in the form for Component No.1,2 is 100% as Central share and for Component no.3 ,4,5,6,7,8 ,Administrative Expenses and flexi funds in the form of 90% (Central Share) and 10% (State Share) as per operational guidelines of Sub Mission on Agricultural Mechanization.

4. The release of funds under SMAM is subject to the following conditions:

- a. State Government of **HIMACHAL PRADESH** will be required to utilize the funds in the current year for implementation of the projects approved by Executive Committee as per the above mentioned sanction letter and related detailed project documents.
- b. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department, for its use and redeployment where possible.
- c. State Government of **HIMACHAL PRADESH** will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2017-18.

5. This amount is released with reference to the Administrative Approval accorded vide letter No.5-1/2015-M&T(Admn.) dated 17.03.2017 and should be utilized as per the Guidelines for Sub Mission on Agricultural Mechanization during 2017-18. The financial assistance/ cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under any existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.

6. The expenditure is debitible under Demand No. 1 – Department of Agriculture and Cooperation for the year 2017-18 and may be debited to the following head of Account .

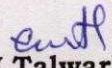
Major Head - 3601	- Grants-in-aid to State Government
Minor Head -101	-Central Assistance/Share
43	Green Revolution -Krishonnati Yojana
07	-Sub Mission on Agricultural Mechanization
430731	- Grants-in-aid -General

06 Centrally Sponsored Scheme (Sub Major Head)

7. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so. The State does not have any unspent balance as on date under SMAM.

8. This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy.No. 26024/FTS/AS&FA dated 19.04.2017. This has been noted at Serial no.10 of the Register of Grants of 2017-18 (as per GFR 212(4)(b) and nothing is unspent with the agency.

Yours faithfully,


(V. Talwar)

UNDER SECRETARY (M&T)

Tel:011-23387533

E.Mail: vinita.talwar@nic.in

वि. तलवार/V. TALWAR

अवर सचिव/Under Secretary

भारत सरकार/Government of India

कृषि एवं किसान कल्याण विभाग/Mic Agro & Farmers Welfare
कृषि, महकामिना एवं किसान कल्याण विभाग, Dept. Agr. Coop. & Farmer Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded to:

1. The Secretary (Agriculture), Govt. of HP, Shimla.
2. The Director of Agriculture, Government of HP, Shimla.
3. Finance VII Section/B&A Section/Guard File/Budget.

HIMACHAL PRADESH (2017-18)

Comp.	Intervention	Pattern of Assistance		Annexure-20			
		Pattern of assistance for SC/ST/Women/S&M	Pattern of Assistance for general	Total Target(Physical) Total Target(Physical)	Total Financial(Rs. Lakh)	Central(Rs. Lakh)	State(Rs. Lakh)
3	Tractor	AS PER STATES PROPOSAL		100	121	108.90	12.10
	Power tiller			100	75	67.50	7.50
	Reaper cum Binder			24	30	27.00	3.00
	Tractor driven equipments			300	60	54.00	6.00
	manual /Animal driven equipments			1000	100	90.00	10.00
	Total			1524	386	347.40	38.60
4	Procurement subsidy for establishment of Custom Hiring Centre upto 10 lakh		Rs.10.0 lakh	3	30	27	3
	Total			3	30	27	3
	FLEXI FUNDS				84.50	76.05	8.45
	Grand Total				500.50	450.45	50.05