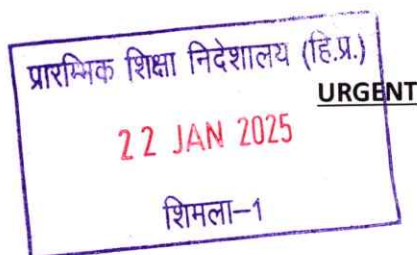


EDN-H(E)6-4-13/2024-25-Budget PM Poshan
Directorate of Elementary Education
Himachal Pradesh.
Dated Shimla-171001 January, 2025



To

✓ All Deputy Directors (Elementary Education)
Himachal Pradesh

Subject: - Instructions regarding allocation of Budget Limit through PFMS under PM Poshan Scheme during Financial Year 2024-25.

Sir,


In pursuance of the release of 3rd instalment of recurring central assistance by the Government of India to the State, the Department has allocated Budget Limit through PFMS to all Deputy Directors (Elementary Education) under PM Poshan (Mid Day Meal) Scheme to implement the Scheme during financial year 2024-25 in Schools in the State as per detail attached at **Annexure-I**.

Sr. No.	Particular	Remarks
1.	Limit allocated for payment of Honorarium.	This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under PM Poshan Scheme in Primary and Upper Primary Schools @Rs 1000/- per Cook-cum-Helper per month for 10 academic months through PFMS for the year 2024-25. However, it may be noted balance honorarium i.e. Rs 3500/- per CCH per month has already been distributed separately through treasury for the year 2024-25.
2.	Limit allocated under Material Cost.	This budget will be utilized to meet out the material cost @ Rs. 5.45 per day per child for Pre-Primary, Primary stage and Rs. 8.17 per day per child for Upper Primary stage under PM Poshan Scheme before 30.11.2024 and @ Rs. 6.19 per day per child for Pre-Primary, Primary stage and Rs. 9.29 per day per child for Upper Primary stage w.e.f. 01.12.2024 under PM Poshan Scheme.

In view of the above, You are therefore requested to further allocate the Budget Limit through PFMS to all Block Elementary Education Officers (BEEO's) of your District under PM Poshan Scheme to implement the scheme during financial year 2024-25 in Schools in the State. Instructions may also be issued to all concerned Blocks of your respective Districts to utilize the allocated budget strictly as per PM Poshan Scheme guidelines. However, the honorarium for 10 academic months may be paid through e-transfer to Cook-cum-Helpers. It may also be ensured that the CCH honorarium be paid monthly on regular basis in the Bank Account of CCH i.e. on or before 7th of every month. The District wise detail of allocated Budget Limit is also available on Department website.

Encl: As above

Your's faithfully


Director Elementary Education
Himachal Pradesh, Shimla-171001

Endst. No Even Dated


Shimla -171001

the

January, 2025

Copy to:


1. The Secretary (Education) to the Government of Himachal Pradesh Shimla-171002 for information please.
2. The In-charge IT Cell (Internal) with the request to upload the said instructions on Department website please.
3. The Dealing Assistant PFMS (Internal) with the request to allocate Budget as per District wise detail attached at Annexure-I.
4. Guard file.


Director Elementary Education
Himachal Pradesh, Shimla-171001

Budget Allocation (Material Cost and Honorarium) under PM Poshan (MDM)

Scheme during FY 2024-25 (Through PFMS)

Sr. No	Name of District	Material Cost	Honorarium@ Rs 1000/- per CCH	Total (Material Cost and Honorarium)
1	Bilaspur	10763200	2313800	13077000
2	Chamba	23309300	4737400	28046700
3	Hamirpur	13293800	2029200	15323000
4	Kangra	30871500	5416500	36288000
5	Kinnaur	2246000	538100	2784100
6	Kullu	15938800	2786300	18725100
7	Kaza	404300	172900	577200
8	Keylong	611400	219500	830900
9	Mandi	33733100	5324600	39057700
10	Shimla	24844200	4719500	29563700
11	Sirmour	24004100	3593600	27597700
12	Solan	22838500	3241000	26079500
13	Una	16537800	2451600	18989400
	Total	219396000	37544000	256940000


Director Elementary Education
Himachal Pradesh, Shimla-171001