

EDN-H(EE)6-4-13/2024-25-Budget PM Poshan
Directorate of Elementary Education
Himachal Pradesh.

Dated Shimla-171001 the July, 2024

To

All Deputy Directors (Elementary Education)
Himachal Pradesh

Subject: - Instructions regarding allocation /distribution of Budget for the implementation of PM Poshan Scheme through e-vitran (Treasury Route) during the year 2024-25.

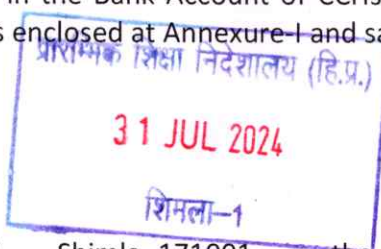
Sir,

It is stated that the Department has allocated State budget i.e. top / additional honorarium to the Cook-cum-Helpers engaged under PM Poshan Scheme to all Block Elementary Education Officers through e-vitran (treasury route) vide verification number 508 Dated 29.07.2024 under **Demand No. 8, HOA 2202-01-112-01 SOON, Demand No. 31, HOA 2202-01-796-11 SOON and Demand No 32, HOA 2202-01-789-06 SOON** for implementing the said Scheme during financial year 2024-25 as per detail attached at (Annexure-I).

S. N.	Particular	Remarks
1	Budget allocated under SOE-Hon.-99	This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under PM Poshan Scheme in Primary and Upper Primary Schools@ Rs 3500/- per Cook-cum-Helper per month for 10 academic months through treasury route. This budget has been allocated for additional honorarium (top up) from state resources to the Cook-cum-Helpers. However, it may be noted that the balance honorarium i.e. Rs 1000/- (Rs 900/- Centre Share and Rs 100/- State Share) will be distributed to the Cook-cum-helpers through PFMS separately for the year 2024-25.

In view of the above, You are therefore requested to instruct the concerned Blocks of your respected Districts to utilize the budget strictly @Rs 3500/- per Cook-cum-Helpers out of budget allotted from State resources for **additional honorarium (top up)** through treasury route and balance honorarium Rs 1000/- (Rs 900/- Centre Share and Rs 100/- State Share) will be distributed through PFMS separately for the year 2024-25. However, it may be ensured that the honorarium be paid monthly on regular basis in the Bank Account of CCHs i.e. before 7th of every month. The Block wise detail of allotted budget is enclosed at Annexure-I and same is also available on Department website.

Encl: As above



Your's faithfully

Director Elementary Education
Himachal Pradesh, Shimla-171001

July, 2024

Endst. No Even Dated Shimla -171001 the

Copy to:

1. The Secretary (Education) to the Government of Himachal Pradesh Shimla-171002 for information please.
2. All the Block Elementary Education Officers for necessary action in the matter please.
3. Incharge IT Cell (internal) with the request to upload the said instructions on Department website please.
4. Guard File.

Director Elementary Education
Himachal Pradesh, Shimla-171001

Allocation of Budget through E- Vitran for the payment of Honararium out of State Scheme funds till September 2024 @3500 Per Month to Cook-cum Helpers engaged in schools under PM Poshan (Mid Day Meal) Scheme during FY 2024-25.

Sr.no	Blocks/Districts	D. No -08-2202-01-112-01 SOON Hon. 99	D No.32 2202-01-789-06 SOON Hon. 99	DNo 31 2202-01-796-11 SOON Hon. 99	Total
1	2	3	4	5	6
1	BLP00-201 (BEE0 SADAR BILASPUR)	666014	1200000	0	1866014
2	BLP01-200 (BEE0 SWARGHAT)	983688	0	0	983688
3	BLP02-221 (BEE0 I GHUMARWIN)	826000	0	0	826000
4	BLP02-222 (BEE0 II GHUMARWIN)	593000	800000	0	1393000
5	BLP03-206 (BEE0 JHANDUTTA)	1850000	0	0	1850000
6	BLP01-236 (BEE0 Shree Naina Devi Ji)	359000	0	0	359000
	Total BILASPUR	5277702	2000000	0	7277702
1	CHM00-204 (BEE0 MEHLA-II) Hardaspura	572295	1200000	0	1772295
2	CHM00-206 (BEE0 MEHLA-I)	338500	1100000	0	1438500
3	CHM00-220 (BEE0 CHAMBA-I)	1215000	4000000	0	5215000
4	CHM00-224 (BEE0 KIANI)	381000	382000	0	763000
5	CHM00-267 (BEE0 GEHRA)	735000	735000	0	1470000
6	CHM02-205 (BEE0 TISSA)	1470000	1470000	0	2940000
7	CHM02-222 (BEE0 KALHEL)	1050000	1050000	0	2100000
8	chm03-200 (BEE0 SALOONI)	1391500	1391000	0	2782500
9	CHM05-208 (BEE0 BANIKHET)	713696	713000	0	1426696
10	CHM06-201 (BEE0 SIHUNTA)	456500	457000	0	913500
11	CHM07-200 (BEE0 CHOWARI)	651000	651000	0	1302000
12	CHM08-205 (BEE0 SUNDLA)	1050000	1050000	0	2100000
13	PNG00-205 (BEE0 PANGI)			1249500	1249500
14	CHM01-200 (BEE0 BHAMOUR)			1428000	1428000
15	CHM04-203 (BEE0 GAROLA)			913500	913500
	TOTAL CHAMBA	10024491	14199000	3591000	27814491
1	HMR00-200 (BEE0 HAMIRPUR)	1700000	0	0	1700000
2	HMR00-235 (BEE0 GALORE)	670125	0	0	670125
3	HMR01-214 (BEE0 BIJHARI)	1696200	0	0	1696200
4	HMR02-215 (BEE0 NADAUN)	596580	800000	0	1396580
5	HMR03-200 (BEE0 SUJANPUR)	361000	500000	0	861000
6	HMR04-201 (BEE0 BHORANJ)	1600000	0	0	1600000
	Total Hamirpur	6623905	1300000	0	7923905
1	KNG00-211 (BEE0 DHARAMSALA)	892000	382000	0	1274000
2	KNG15-201 (BEE0 RAIT)	838750	360000	0	1198750
3	KNG16-200 (BEE0 NAGROTA BAGWAN)	833000	357000	0	1190000
4	KNG01-229 (BEE0 II KANGRA)	1120000	480000	0	1600000
5	KNG02-223 (BEE0 DEHRA)	598000	256000	0	854000
6	KNG03-205 (BEE0 INDORA)	301000	129000	0	430000
7	KNG04-222 (BEE0 NURPUR)	848750	364000	0	1212750
8	KNG04-223 (BEE0 RAJA KA TALAB)	599000	500000	0	1099000
9	KNG05-200 (BEE0 PALAMPUR)	265000	400000	0	665000
10	KNG05-201 (BEE0 PANCHRUKHI)	543000	500000	0	1043000
11	KNG05-202 (BEE0 BHAWARNA)	88000	150000	0	238000
12	KNG06-206 (BEE0 FATEHPUR)	869500	800000	0	1669500
13	KNG08-200 (BEE0 RAKKAR)	376525	700000	0	1076525
14	KNG09-214 (BEE0 CHADHAIR)	72000	250000	0	322000
15	KNG09-215 (BEE0 BAIJNATH)	551500	700000	0	1251500
16	KNG10-216 (BEE0 LAMBAGOAN)	219000	600000	0	819000
17	KNG11-200 (BEE0 DADASIBA)	544000	800000	0	1344000
18	KNG12-205 (BEE0 JAWALI)	125000	150000	0	275000
19	KNG12-206 (BEE0 NAGROTA SURIAN)	0	0	0	0
20	KNG15-237 (BEE0 KOTLA)	840000	700000	0	1540000
21	KNG13-233 (BEE0 THURAL)	204000	300000	0	504000
22	KNG07-219 (BEE0 KHUNDIAN)	240000	550000	0	790000
23	KNG13-236 (BEE0 DHEERA)	150000	450000	0	600000
	Total Kangra	11118025	9878000	0	20996025

Allocation of Budget through E- Vitran for the payment of Honararium out of State Scheme funds till September 2024 @3500 Per Month to Cook-cum Helpers engaged in schools under PM Poshan (Mid Day Meal) Scheme during FY 2024-25.

Sr.no	Blocks/Districts	D. No -08-2202-01-112-01 SOON Hon. 99	D No.32 2202-01-789-06 SOON Hon. 99	DNo 31 2202-01-796-11 SOON Hon. 99	Total
1	2	3	4	5	6
1	KNR00-200 (BEE0 KALPA AT R/PEO)	0	0	1134000	1134000
2	KNR01-200 (BEE0 POOH)	0	0	777000	777000
3	KNR04-206 (BEE0 NICHAR)	0	0	1207500	1207500
	Total Kinnaur	0	0	3118500	3118500
1	KLU00-202 (BEE0 KULLU-I)	2211500	1474000	0	3685500
2	KLU00-203 (BEE0 KULLU-II)	1631500	1088000	0	2719500
3	KLU00-227 (BEE0 NAGGAR AT KATRAIN)	886000	591000	0	1477000
4	klu01-206 (BEE0 BANJAR)	1440000	960000	0	2400000
5	KLU02-205 (BEE0 ANNI)	1110000	740000	0	1850000
6	klu03-206 (BEE0 NIRMAND)	1981577	1321000	0	3302577
7	klu01-224 (BEE0 SAINJ)	781000	521000	0	1302000
	Total Kullu	10041577	6695000	0	16736577
1	LHL00-201 (BEE0 KEYLONG-I)			378000	378000
2	KZA00-207 (BEE0 KAZA)			1008000	1008000
3	LHL00-202(BEE0 KEYLONG-II)			304500	304500
4	LHL01-202(BEE0 UDAYPUR)			619500	619500
	Total Lahaul & Spitti	0	0	2310000	2310000
1	MDI00-203 (BEE0 SADAR-II KATAULA)	917000		0	917000
2	MDI00-204 (BEE0 SADAR-I MANDI)	402000	900000	0	1302000
3	MDI16-200 (BEE0 BALH)	176000	300000	0	476000
4	MDI01-213 (BEE0 SUNDERNAGAR-1)	323000	400000	0	723000
5	MDI01-214 (BEE0 JAI DEVI) S/Nagar-II	532000	0	0	532000
6	MDI02-200 (BEE0 CHAUNTRA-1)	770000	0	0	770000
7	MDI02-201 (BEE0 DRANG-I)	1120000	0	0	1120000
8	MDI03-206 (BEE0 JANJEHLI) Seraj-1	1459500	0	0	1459500
9	MDI05-200 (BEE0 CHAUNTRA II)	539000	0	0	539000
10	MDI07-202 (BEE0 SERAJ II)	1741289	0	0	1741289
11	MDI08-200 (BEE0 SAIGLOO)	680000	0	0	680000
12	MDI10-209 (BEE0 KARSOG I)	1701250	0	0	1701250
13	MDI10-210 (BEE0 II KARSOG)	1870063	0	0	1870063
14	MDI11-200 (BEE0 DRANG II PADHAR)	1158500	0	0	1158500
15	MDI12-202 (BEE0 IST DHARAMPUR)	766500	0	0	766500
16	MDI12-204 (BEE0 IST GOPALPUR)	658000	0	0	658000
17	MDI13-201 (BEE0 GOPALPUR-2ND AT BHANBLA)	420000	0	0	420000
18	MDI14-201 (BEE0 GOHAR) Chachiot-1	623000	0	0	623000
19	MDI14-203 (BEE0 CHAIL CHOWK)Chachiot-11	518000	0	0	518000
20	MDI15-202 (BEE0 DHARAMPUR-II)	437500	0	0	437500
21	MDI09-216 (BEE0 AUT AT THALOUT)	777000	0	0	777000
22	MDI03-222 (BEE0 BAGSAID)	1092000	0	0	1092000
23	MDI04-216 (BEE0 NIHRI)	1239000	0	0	1239000
24	MDI16-226 (BEE0 REWALSAR)	1018500	0	0	1018500
25	MDI01-240 (BEE0 SALWAHAN)	1204000	0	0	1204000
	Total Mandi	22143102	1600000	0	23743102
1	SML00-220 (BEE0 SHIMLA-4)	668000	1600000	0	2268000
2	SML00-225 (BEE0 KASUMPATI - I)	528500	700000	0	1228500
3	SML00-226 (BEE0 KASUMPTI-II AT MASHOBRA)	457000	600000	0	1057000
4	sml01-207 (BEE0 KUPVI SHIMLA H.P.)	1176000	0	0	1176000
5	sml02-213 (BEE0 KOTKHAI)	1564500	0	0	1564500
6	SML03-209 (BEE0 SUNI)	1148000	0	0	1148000
7	SML04-216 (BEE0THEOG)	497000	0	0	497000
8	SML04-217 (BEE0 DEHA)	955500	0	0	955500
9	SML04-218 (BEE0 MATIANA)	945000	0	0	945000

**Allocation of Budget through E- Vitran for the payment of Honararium out of State
Scheme funds till September 2024 @3500 Per Month to Cook-cum Helpers engaged in
schools under PM Poshan (Mid Day Meal) Scheme during FY 2024-25.**

Sr.no	Blocks/Districts	D. No -08-2202-01-112-01 SOON Hon. 99	D No.32 2202-01-789-06 SOON Hon. 99	DN0 31 2202-01-796-11 SOON Hon. 99	Total
1	2	3	4	5	6
10	SML05-202 (BEE0 DODRA-KAWAR)	336000	0	0	336000
11	SML06-207 (BEE0 TIKKAR)	630000	0	0	630000
12	SML07-200 (BEE0 CHHOHARA AT CHIRGAON)	964600	0	0	964600
13	sml08-200 (BEE0 NANKHARI)	1008000	0	0	1008000
14	sml09-200 (BEE0 JUBBAL)	1690500	0	0	1690500
15	SML10-214 (BEE0 RAMPUR)	1606500	0	0	1606500
16	SML10-233 (BEE0 SARAHAN RAMPUR)	1280000	0	0	1280000
17	SML11-200 (BEE0 KUMARSAIN)	1522500	0	0	1522500
18	SML12-200 (BEE0 ROHRU)	1400000	0	0	1400000
19	sml14-200 (BEE0 CHOPAL)	1697500	0	0	1697500
20	sml15-200 (BEE0 NERWA)	1512000	0	0	1512000
21	Sml07-224 (BEE0 Ransar)	787500	0	0	787500
	Total Shimla	22374600	2900000	0	25274600
1	SMR00-209 (BEE0 SURLA)	748797	0	0	748797
2	SMR00-218 (BEE0 NAHAN)	438000	500000	0	938000
3	SMR01-211 (BEE0 RAJGARH)	1392000	750000	0	2142000
4	SMR02-209 (BEE0 PAONTA)	921500	496000	0	1417500
5	SMR02-228 (BEE0 MAJRA)	864155	466000	0	1330155
6	SMR03-200 (BEE0 SHILLAI)	915000	492000	0	1407000
7	SMR03-201 (BEE0 BAKRASS)	580537	312000	0	892537
8	SMR04-205 (BEE0 SATAUN)	355000	191000	0	546000
9	SMR04-214 (BEE0 KAFFOTTA)	400000	216000	0	616000
10	SMR05-202 (BEE0 DADAHU)	587000	316000	0	903000
11	SMR07-206 (BEE0 PACHHAD) Sarhan	675400	363000	0	1038400
12	SMR07-226 (BEE0 NARAG)	860000	463000	0	1323000
13	SMR08-200 (BEE0 NOHRADHAR)	751000	404000	0	1155000
14	SMR 06-212(BEE0 Sangarh)	541500	291000	0	832500
15	SMR02-242 (BEE0 Khoranwala)	555000	299000	0	854000
	Total Sirmour	10584889	5559000	0	16143889
1	SOLO1-201 (BEE0 ARKI)	980000	420000	0	1400000
2	SOLO8-200 (BEE0 DHUNDAN)	942300	404000	0	1346300
3	SOLO2-201 (BEE0 DHARAMPUR)	1837000	788000	0	2625000
4	SOLO3-201 (BEE0 KANDAGHAT.)	801000	900000	0	1701000
5	SOLO4-201 (BEE0 RAMSHEHAR)	1646000	706000	0	2352000
6	SOLO5-201 (BEE0 NALAGARH)	1285100	551000	0	1836100
7	SOLO6-201 (BEE0 KUTHAR)	190000	450000	0	640000
8	SOLO6-214 (BEE0 PATTAMEHLOG)	280000	511000	0	791000
9	SOL 00-235 (BEE0 SOLAN)	1441000	617000	0	2058000
	Total Solan	9402400	5347000	0	14749400
1	UNA00-204 (BEE0 UNA II)	650000	900000	0	1550000
2	UNA01-226 (BEE0 AMB)	462000	700000	0	1162000
3	UNA01-227 (BEE0 GARGET I)	302500	450000	0	752500
4	UNA01-228 (BEE0 GAGRET II)	351000	550000	0	901000
5	UNA02-223 (BPEO HAROLI)	644449	0	0	644449
6	UNA03-200 (BEE0 BANGANA)	1211000	0	0	1211000
7	UNA03-230 (BEE0 JOL)	917000	0	0	917000
	Total Una	4537949	2600000	0	7137949
	Grand Total (HP)	112128640	52078000	9019500	173226140