

**URGENT**

NO EDN-H(EE.)(6)-4-24/2023-24- Budget PM Poshan  
Directorate of Elementary Education  
Himachal Pradesh.  
Dated Shimla-171001 the July, 2024

To

All Deputy Directors (Elementary Education)  
Himachal Pradesh

**Subject: - Instructions regarding allocation of Budget Limit through PFMS under PM Poshan Scheme for Financial Year 2024-25.**

Sir,

The Department has allocated Budget Limit through PFMS to all Deputy Directors (Elementary Education) under PM Poshan (Mid Day Meal) Scheme to implement the Scheme during financial year 2024-25 in Schools in the State as per detail attached at **Annexure-I**.

Sr. No.	Particular	Remarks
1.	Limit allocated for payment of Honorarium.	This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under PM Poshan Scheme in Primary and Upper Primary Schools @Rs 1000/- per Cook-cum-Helper per month for 10 academic months through PFMS for the year 2024-25. However, it may be noted balance honorarium i.e. Rs 3500/- per CCH per month has already been distributed separately through treasury for the year 2024-25.
2.	Limit allocated under Material Cost.	This budget will be utilized to meet out the material cost @ Rs. 5.45 per day per child for Pre-Primary, Primary stage and Rs. 8.17 per day per child for Upper Primary stage under PM Poshan Scheme.
3.	Limit allocated under MME.	This budget will be utilized MME Component (office use) at District level.

In view of the above, You are therefore requested to further allocate Budget Limit through PFMS to all Block Elementary Education Officers (BEEO's) of your District under PM Poshan Scheme to implement the scheme during financial year 2024-25 in Schools in the State and instruct all the concerned Blocks of your respective Districts to utilize the allocated budget strictly as per PM Poshan Scheme guidelines. However, the honorarium for 10 academic months may be paid through e-transfer to Cook-cum-Helpers. It may also be ensured that the CCH honorarium be paid monthly on regular basis in the Bank Account of CCH i.e. on or before 7<sup>th</sup> of every month. The District wise detail of allocated Budget Limit is also available on Department website.

Encl: As above

प्रारम्भिक शिक्षा निदेशालय (हि.प्र.)

27 JUL 2024

शिमला-1

Your's faithfully

(Ashish Kohli HPAS)

Director Elementary Education  
Himachal Pradesh, Shimla-171001

Endst. No Even Dated

Shimla -171001

the

July, 2024

Copy to:

1. The Secretary (Education) to the Government of Himachal Pradesh Shimla-171002 for information please.
2. The In-charge IT Cell (Internal) with the request to upload the said instructions on Department website please.
3. The Dealing Assistant PFMS (Internal) with the request to allocate Budget as per district wise detail attached at Annexure-I.
4. Guard file.

(Ashish Kohli HPAS)

Director Elementary Education  
Himachal Pradesh, Shimla-171001

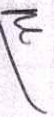


## Annexure-1

## Allocation of Budget limit (for Material Cost, Honorarium to CCH and MME component) under PM Poshan Scheme for FY 2024-25

SR NO	Name of District	Material Cost	Honorarium (@ Rs.1000/- per month)	Total (3+4) 5	MME (for Dy. Dir. Office) 6	Grand Total (5+6) 7
1	Bilaspur	12597741	3708000	16305741	30000	16335741
2	Chamba	32842036	6721000	39563036	30000	39593036
3	Hamirpur	4052703	1932000	5984703	30000	6014703
4	Kangra	13355702	8434000	21789702	30000	21819702
5	kinnaur	1293749	855000	2148749	30000	2178749
6	Kullu	9288229	4210000	13498229	30000	13528229
7(i)	L&S at Keylong	438571	262000	700571	20000	720571
7(ii)	L&S at kaza	381183	562000	943183	5000	948183
8	Shimla	19758002	6866000	26624002	30000	26654002
9	Mandi	15114007	7379000	22493007	30000	22523007
10	Sirmour	15050219	5696000	20746219	30000	20776219
11	Solan	12212293	4419000	16631293	30000	16661293
12	Una	7342565	2372000	9714565	30000	9744565
13	Total	143727000	53416000	197143000	355000	197498000

(figure in Rs.)



Director Elementary Education  
Himachal Pradesh, Shimla-171001