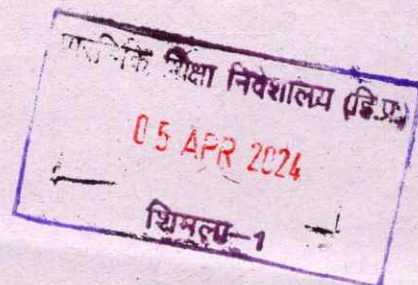


**URGENT**

NO EDN-H(EE.)(6)-4-5/2022-23- Budget PM Poshan  
Directorate of Elementary Education  
Himachal Pradesh.  
Dated Shimla-171001 the April, 2024



To

✓ All Deputy Directors (Elementary Education)  
Himachal Pradesh

**Subject: - Instructions regarding allocation of Budget Limit through PFMS under PM Poshan (Mid Day Meal) Scheme for the Year 2023-24 and 2024-25.**

Sir,

The Department has allocated Budget Limit through PFMS to all the Deputy Directors (Elementary Education) under PM Poshan for the year 2023-24 and 2024-25 as per detail district wise attached at **(Annexure-I)**.

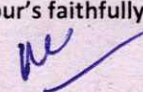
<u>Sr. No.</u>	<u>Particular</u>	<u>Remarks</u>
1.	Limit allocated for payment of Honorarium to CCHs.	This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under PM Poshan Scheme in Primary and Upper Primary Schools w.e.f. 01.04.2023 to 31.03.2024 @Rs 4000/- per Cook-cum-Helper per month for the FY 2023-24 and w.e.f. 01.04.2024 onwards @Rs 4500/- per Cook-cum-Helper per month for 10 academic months for the FY 2024-25.
1.	Limit allocated under Material Cost.	This budget will be utilized to meet out the material cost @ Rs. 5.45 per day per child for <b>Pre-Primary, Primary stage</b> and Rs. 8.17 per day per child for <b>Upper Primary stage</b> under PM Poshan Scheme.

In view of the above, You are therefore requested to further allocate Budget Limit through PFMS to all Block Elementary Education Officers (BEEO's) of your District under PM Poshan Scheme for the year 2023-24 & 2024-25 and instruct all Blocks of your respective Districts to utilize the allocated budget strictly as per PM Poshan Scheme guidelines/norms. However, the honorarium for 10 academic months may be paid through e-transfer to Cook-cum-Helpers. It may also be ensured that the CCHs honorarium be paid monthly on regular basis in the Bank Account of CCH i.e. on or before 7<sup>th</sup> of every month. The District wise detail of abovesaid allocated Budget Limit is also available on Department website link.

[https://himachal.nic.in/index1.php?lang=1&dpt\\_id=16&level=2&sublinkid=14191&lid=1535](https://himachal.nic.in/index1.php?lang=1&dpt_id=16&level=2&sublinkid=14191&lid=1535)

Encl: As above


Your's faithfully

  
Director Elementary Education  
Himachal Pradesh, Shimla-171001  
e-mail id- [hpmdmstate@gmail.com](mailto:hpmdmstate@gmail.com)  
Ph. No. 0177-2812464

Endst. No Even Dated Shimla -171001 the April, 2024

Copy to:


1. The Secretary (Education) to the Government of Himachal Pradesh Shimla-171002 for information please.
2. The In-charge IT Cell (Internal) with the request to upload the said instruction on Department website please.
3. The Dealing (PFMS) with the request to allocate Budget as per District wise detail attached at Annexure-I.
4. Guard file.

  
Director Elementary Education  
Himachal Pradesh, Shimla-171001  
e-mail id- [hpmdmstate@gmail.com](mailto:hpmdmstate@gmail.com)  
Ph. No. 0177-2812464

## Annexure-I

**Allocation of Budget limit (Material Cost and Honorarium) under PM Poshan  
Scheme in the year 2023-24 and 2024-25**

Sr. No	District's Name	Material Cost	Honorarium	Total (Material Cost and Honorarium)
1	Bilaspur	1,21,65,400.00	5204000	1,73,69,400.00
2	Chamba	2,17,95,600.00	10632000	3,24,27,600.00
3	Hamirpur	1,15,48,600.00	4660000	1,62,08,600.00
4	Kangra	3,00,73,500.00	12504000	4,25,77,500.00
5	Kinnaur	19,61,800.00	1252000	32,13,800.00
6	Kullu	1,51,49,300.00	6276000	2,14,25,300.00
7	Keylong	3,99,400.00	512000	9,11,400.00
8	Kaza	3,30,000.00	388000	7,18,000.00
9	Mandi	3,03,41,700.00	12276000	4,26,17,700.00
10	Shimla	2,06,48,500.00	11064000	3,17,12,500.00
11	Sirmour	2,38,63,200.00	8212000	3,20,75,200.00
12	Solan	2,13,70,200.00	7316000	2,86,86,200.00
13	Una	1,71,44,800.00	5612000	2,27,56,800.00
	<b>Total</b>	<b>20,67,92,000.00</b>	<b>8,59,08,000.00</b>	<b>29,27,00,000.00</b>

  
 Director Elementary Education  
 Himachal Pradesh, Shimla-171001