

NO EDN-H(E.E.)(6)-4-24/2023-24- Budget PM Poshan
Directorate of Elementary Education
Himachal Pradesh.

Dated Shimla-171001 the December, 2023

To

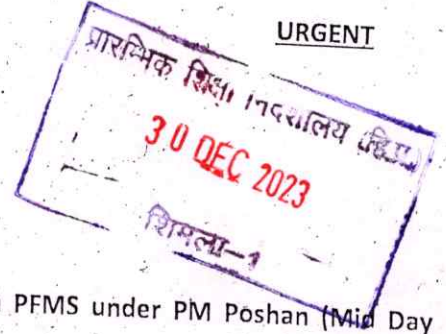
All Deputy Directors (Elementary Education)
Himachal Pradesh

Subject:-

Instructions regarding allocation of Budget Limit through PFMS under PM Poshan (Mid Day Meal) Scheme for Financial Year 2023-24.

Sir,

The Department has allocated Budget Limit through PFMS to all Deputy Directors (Elementary Education) under PM Poshan (Mid Day Meal) Scheme to implement the Scheme during financial year-2023-24 in Schools in the State as per detail attached at Annexure-I.



Sr. No.	Particular	Remarks
1.	Limit allocated under Material Cost.	This budget will be utilized to meet out the material cost @ Rs. 5.45 per day per child for Pre-Primary, Primary stage and Rs. 8.17 per day per child for Upper Primary stage under PM Poshan Scheme.

In view of the above, You are therefore requested to further allocate Budget Limit through PFMS to all Block Elementary Education Officers (BEEO's) of your District under PM Poshan Scheme to implement the scheme during financial year 2023-24 in Schools in the State and instruct all the concerned Blocks of your respective Districts to utilize the allocated budget strictly as per PM Poshan Scheme guidelines. The District wise detail of allocated Budget Limit is also available on Department website link.
https://himachal.nic.in/index1.php?lang=1&dpt_id=16&level=2&sublinkid=14191&lid=1535

Encl: As above

Your's faithfully

(Ashish Kohli HPAS)
Director Elementary Education
Himachal Pradesh, Shimla-171001
e-mail id- hpmdmstate@gmail.com

Endst. No Even Dated

Shimla-171001 the December, 2023

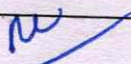
Copy to:

1. The Secretary (Education) to the Government of Himachal Pradesh Shimla-171002 for information please.
2. The In-charge IT Cell (Internal) with the request to upload the said instructions on Department website please.
3. The Dealing Assistant (PFMS Internal) with the request to allocate (i) Rs.21,00,000/- for the payment of remuneration to outsource employees Payment (ii) 84,29,000/- for transportation Charges of rice and (iii) 69,43,000/- for the payment of cost of food grains to FCI through PFMS to Directorate of Elementary Education and to all Districts as per Budget detail attached at Annexure-I.
4. Guard file.

(Ashish Kohli HPAS)
Director Elementary Education
Himachal Pradesh, Shimla-171001
e-mail id- hpmdmstate@gmail.com

**Allocation of Budget Limit Material Cost through
PFMS under PM Poshan Scheme for FY 2023-24**

Sr. No	Name of District	Material Cost
1	Bilaspur	29,55,000.00
2	Chamba	52,64,000.00
3	Hamirpur	27,11,000.00
4	Kangra	66,30,000.00
5	Kinnaur	5,96,000.00
6	Kullu	37,16,000.00
7	Keylong	68,000.00
8	Kaza	58,000.00
9	Shimla	71,79,000.00
10	Mandi	75,87,000.00
11	Sirmour	63,73,000.00
12	Solan	51,36,000.00
13	Una	40,99,000.00
	Total	5,23,72,000.00


 Nodal Officer
 PM Poshan/School Uniform Yojna
 Department of Elementary Education
 H.P. Shimla-171001