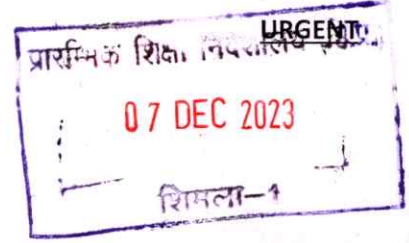


NO EDN-H(E.E.)(6)-4-24/2023-24- Budget PM Poshan  
Directorate of Elementary Education  
Himachal Pradesh.

Dated Shimla-171001 the December, 2023



To

All Deputy Directors (Elementary Education)  
Himachal Pradesh

**Subject: - Instructions regarding allocation of Budget Limit through PFMS under PM Poshan (Mid Day Meal) Scheme for Financial Year 2023-24.**

Sir,

The Department has allocated Budget Limit through PFMS to all Deputy Directors (Elementary Education) under PM Poshan (Mid Day Meal) Scheme to implement the Scheme during financial year 2023-24 in Schools in the State as per detail attached at **Annexure-I**.

| Sr. No. | Particular                                    | Remarks  |
|---------|---|--|
| 1.      | Limit allocated for payment of Honorarium.    | This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under PM Poshan Scheme in Primary and Upper Primary Schools w.e.f. 01.04.2023 onwards @Rs 4000/- per Cook-cum-Helper per month for 10 academic months. |
| 2.      | Limit allocated under Material Cost.          | This budget will be utilized to meet out the material cost @ Rs. 5.45 per day per child for <b>Pre-Primary, Primary stage</b> and Rs. 8.17 per day per child for <b>Upper Primary stage</b> under PM Poshan Scheme.            |
| 3.      | Limit allocated under Transportation Charges. | This Budget will be utilized for Transportation charges of food grain(rice) from PDS to Schools as per rate approved by respective DCs.  |
| 4.      | Limit allocated under MME                     | This budget will be utilized for MME Component (office use) at District level @ Rs 20,000/- & Block level @ Rs 15,000/-  |

In view of the above, You are therefore requested to further allocate Budget Limit through PFMS to all Block Elementary Education Officers (BEEO's) of your District under PM Poshan Scheme to implement the scheme during financial year 2023-24 in Schools in the State and instruct all the concerned Blocks of your respective Districts to utilize the allocated budget strictly as per PM Poshan Scheme guidelines. However, the honorarium for 10 academic months may be paid through e-transfer to Cook-cum-Helpers. It may also be ensured that the CCH honorarium be paid monthly on regular basis in the Bank Account of CCH i.e. on or before 7<sup>th</sup> of every month. The District wise detail of allocated Budget Limit is also available on Department website link.

[https://himachal.nic.in/index1.php?lang=1&dpt\\_id=16&level=2&sublinkid=14191&lid=1535](https://himachal.nic.in/index1.php?lang=1&dpt_id=16&level=2&sublinkid=14191&lid=1535)

Encl: As above

Your's faithfully

(Ashish Kohli HPAS)  
Director Elementary Education  
Himachal Pradesh, Shimla-171001  
e-mail id- [hpmdmstate@gmail.com](mailto:hpmdmstate@gmail.com)

Endst. No Even Dated Shimla -171001 the December, 2023

Copy to:

1. The Secretary (Education) to the Government of Himachal Pradesh Shimla-171002 for information please.
2. The In-charge IT Cell (Internal) with the request to upload the said instructions on Department website please.
3. The Dealing Assistant PFMS (Internal) with the request to allocate Budget as per district wise detail attached at Annexure-I.
4. Guard file.

(Ashish Kohli HPAS)  
Director Elementary Education  
Himachal Pradesh, Shimla-171001  
e-mail id- [hpmdmstate@gmail.com](mailto:hpmdmstate@gmail.com)

**Allocation of Budget Limit (Material Cost, Honorarium, Transportation and MME) through PFMS under PM Poshan Scheme for FY 2023-24**

| Sr. No | Name of District | Material Cost          | Honorarium @ Rs 4000/- (Honorarium per month will be paid only for ten academic months) | Transportation charges of food grain(rice) | Block budget under MME (OE @Rs 15,000/-) | Total Budget limit to Blocks (Material cost, Honorarium, Transportation and OE) | District Budget Limit under MME (OE @ Rs 20,000/-) |
|--------|------------------|------------------------|---|--|--|---|--|
| 1      | Bilaspur         | 60,98,300.00           | 1,61,76,200.00  | 78,200.00                                  | 90,000.00                                | 2,24,42,700.00  | 20,000.00  |
| 2      | Chamba           | 1,08,64,200.00         | 3,65,77,200.00  | 18,91,800.00                               | 2,25,000.00                              | 4,95,58,200.00  | 20,000.00  |
| 3      | Hamirpur         | 55,96,500.00           | 1,35,79,900.00  | 1,500.00                                   | 90,000.00                                | 1,92,67,900.00  | 20,000.00  |
| 4      | Kangra           | 1,36,84,400.00         | 3,76,52,100.00  | 1,14,200.00                                | 3,45,000.00                              | 5,17,95,700.00  | 20,000.00  |
| 5      | Kinnaur          | 12,29,800.00           | 48,19,900.00  | 1,43,034.00                                | 45,000.00                                | 62,37,734.00  | 20,000.00  |
| 6      | Kullu            | 76,70,400.00           | 2,11,53,900.00  | 6,71,101.00                                | 1,05,000.00                              | 2,96,00,401.00  | 20,000.00  |
| 7      | Keylong          | 1,41,300.00            | 10,93,900.00  | -  | 45,000.00                                | 12,80,200.00  | 20,000.00  |
| 8      | Kaza             | 1,18,700.00            | 8,17,700.00   | -  | 15,000.00                                | 9,51,400.00   | -  |
| 9      | Shimla           | 1,48,18,100.00         | 4,13,59,000.00  | 21,46,050.00                               | 3,15,000.00                              | 5,86,38,150.00  | 20,000.00  |
| 10     | Mandi            | 1,56,59,300.00         | 3,68,71,600.00  | 3,11,100.00                                | 3,75,000.00                              | 5,32,17,000.00  | 20,000.00  |
| 11     | Sirmour          | 1,31,51,400.00         | 2,96,34,700.00  | 11,63,071.00                               | 2,25,000.00                              | 4,41,74,171.00  | 20,000.00  |
| 12     | Solan            | 1,06,01,400.00         | 2,54,19,700.00  | 7,11,300.00                                | 1,35,000.00                              | 3,68,67,400.00  | 20,000.00  |
| 13     | Una              | 84,60,200.00           | 1,63,86,200.00  | -  | 1,05,000.00                              | 2,49,51,400.00  | 20,000.00  |
|        | <b>Total</b>     | <b>10,80,94,000.00</b> | <b>28,15,42,000.00</b>  | <b>72,31,356.00</b>                        | <b>21,15,000.00</b>                      | <b>39,89,82,356.00</b>  | <b>2,40,000.00</b>                                 |

07 DEC 2023  
07 DEC 2023

MPC

Director Elementary Education  
Himachal Pradesh, Shimla-171001