

NO EDN-(Ele.)(4)-4-26/2016- MDM Budget
Directorate of Elementary Education
Himachal Pradesh.

Dated Shimla-171001 the May, 2015

To

1. All the Dy. Directors Ele. Education and
2. All the Block Elem. Education Officer ,
Himachal Pradesh.

Subject:- Instructions regarding allocation /distribution of Budget for the implementation of MDM Scheme during the year 2016-17.

Sir,


It is to inform you that department has allocated budget to all the Blocks through e-vitran / internet vide verification number 15-220-052016 dated 05-05-2016 under following head of accounts.

**Demand No. 8, HOA 2202-01-800-01 S10N Plan ,
Demand No. 15 HOA 2202-01-800-01 S10B Plan,
Demand No. 31, HOA 2202-01-796-11 S10N Plan and
Demand No. 32, HOA 2202-01-789-06 S10N Plan .**


The budget is allocated for following purposes as per list attached:-

SN	Particular	Remarks
1	Budget allocated under SOE M&S-33	This budget will be utilized for the expenditure incurred on cooking cost.
2	Budget allocated under SOE-Hon.-99	This budget will be utilized for Honorarium to cook-cum-helpers engaged under Mid Day Meal Scheme in Primary and Upper Primary Stage.

You are directed to utilize the budget within the current financial year 2016-17 for the above mentioned purposes positively. The Block wise detail of allocated budget is also available on the website of the Department. (<http://himachal.nic.in/eleedu>).


Addl. Director

Endst. No. Dated Shimla-171001 May, 2015
Copy for further necessary action to IT Cell Ele. Education, Himachal Pradesh with the request to upload the data of budget on MDM web page copy enclosed.


Addl. Director

Budget (State Share) is being distributed under Mid Day Meal Scheme for cooking/ Conversion cost in the month of May 2016 under following HOA

Sr. No.	Blocks/Districts	Demand-8 S10N M&S			Demand-8 S10N Hon.			Demand -15 S10B M&S			Demand -15 S10B Hon			Demand -32 S10N M&S			Demand -32 S10N Hon.		
		Pry	U. Pry	Total	Pry	U. Pry	Total	Primary	U. Pry.	Total	Pry.	U.Pry	Total	Primary	U. Pry.	Total	Pry.	U.Pry	Total
1	BLP00-201 (BEE0 SADAR BILASPUR)	109800	122200	232000	93000	47000	140000							155600	181400	337000	81000	38000	119000
2	BLP01-200 (BEE0 SWARGHAT)	103000	95000	198000	74000	40000	114000							149000	141000	290000	64000	35000	99000
3	BLP02-221 (BEE0 I GHUMARWIN)	75000	85000	160000	63000	33000	96000							109000	126000	235000	55000	29000	84000
4	BLP02-222 (BEE0 II GHUMARWIN)	68000	76000	144000	52000	27000	79000							98000	113000	211000	45000	24000	69000
5	BLP03-206 (BEE0 JHANDUTTA)	88000	108000	196000	71000	40000	111000							127000	160000	287000	62000	35000	97000
	Total BILASPUR	443800	486200	930000	353000	187000	540000	0	0	0	0	0	0	638600	721400	1360000	307000	161000	468000
1	CHM00-204 (BEE0 MEHLA-II) Hardaspura	96000	92000	188000	66000	13000	79000							139000	136000	275000	58000	11000	69000
2	CHM00-206 (BEE0 MEHLA-I)	55000	56000	111000	39000	20000	59000							80000	83000	163000	34000	17000	51000
3	CHM00-220 (BEE0 CHAMBA-I)	100000	105000	205000	69000	32000	101000							144000	156000	300000	60000	28000	88000
4	CHM00-224 (BEE0 KIANI)	65000	65000	130000	49000	18000	67000							94000	97000	191000	43000	15000	58000
5	CHM00-267 (BEE0 GEHRA)	63000	51000	114000	46000	28000	74000							91000	75000	166000	40000	25000	65000
6	CHM02-205 (BEE0 TISSA)	111000	89000	200000	57000	23000	80000							161000	132000	293000	49000	20000	69000
7	CHM02-222 (BEE0 KALHEL)	93000	76000	169000	54000	16000	70000							135000	113000	248000	47000	14000	61000
8	chm03-200 (BEE0 SALOONI)	116000	106000	222000	70000	30000	100000							168000	157000	325000	61000	26000	87000
9	CHM05-208 (BEE0 BANIKHET)	64000	73000	137000	49000	26000	75000							93000	108000	201000	43000	23000	66000
10	CHM06-201 (BEE0 SIHUNTA)	65000	77000	142000	64000	21000	85000							94000	113000	207000	56000	18000	74000
11	CHM07-200 (BEE0 CHOWARI)	74000	80000	154000	54000	26000	80000							107000	118000	225000	47000	23000	70000
12	CHM08-205 (BEE0 SUNDLA)	88000	84000	172000	42000	17000	59000							127000	125000	252000	37000	15000	52000
2	TOTAL CHAMBA	990000	954000	1944000	659000	270000	929000	0	0	0	0	0	0	1433000	1413000	2846000	575000	235000	810000
1	HMR00-200 (BEE0 HAMIRPUR)	79000	90000	169000	59000	40000	99000							114000	134000	248000	51000	35000	86000
2	HMR00-235 (BEE0 GALORE)	44000	54000	98000	36000	16000	52000							63000	80000	143000	32000	14000	46000
3	HMR01-214 (BEE0 BIJHARI)	91000	113000	204000	68000	42000	110000							132000	168000	300000	60000	36000	96000
4	HMR02-215 (BEE0 NADAUN)	63000	76000	139000	45000	23000	68000							91000	113000	204000	39000	20000	59000

5	HMR03-200 (BEE SUJANPUR)	41000	51000	92000	36000	19000	55000							59000	75000	134000	31000	16000	47000
6	HMR04-201 (BEE BHORANJ)	82000	112000	194000	59000	42000	101000							119000	166000	285000	51000	36000	87000
3	Total Hamirpur	400000	496000	896000	303000	182000	485000	0	0	0	0	0	0	578000	736000	1314000	264000	157000	421000
1	KNG00-211 (BEE DHARAMSALA)	70000	95000	165000	57000	26000	83000	103200	138800	242000							49000	23000	72000
2	KNG01-201 (BEE RAIT)	86000	120000	206000	75000	28000	103000	126000	175000	301000							65000	24000	89000
3	KNG01-208 (BEE NAGROTA BAGWAN)	59000	90000	149000	46000	28000	74000	87000	132000	219000							40000	24000	64000
4	KNG01-229 (BEE II KANGRA)	64000	96000	160000	57000	25000	82000	94000	140000	234000							49000	22000	71000
5	KNG02-223 (BEE DEHRA)	75000	103000	178000	56000	28000	84000	110000	150000	260000							49000	24000	73000
6	KNG03-205 (BEE INDORA)	113000	132000	245000	68000	25000	93000	166000	192000	358000							59000	21000	80000
7	KNG04-222 (BEE NURPUR)	105000	136000	241000	80000	34000	114000	154000	198000	352000							69000	30000	99000
8	KNG04-223 (BEE RAJA KA TALAB)	57000	85000	142000	50000	21000	71000	83000	124000	207000							44000	18000	62000
9	KNG05-200 (BEE PALAMPUR)	46000	66000	112000	41000	18000	59000	68000	96000	164000							36000	15000	51000
10	KNG05-201 (BEE PANCHRUKHI)	54000	74000	128000	49000	19000	68000	80000	108000	188000							43000	16000	59000
11	KNG05-202 (BEE BHAWARNA)	51000	75000	126000	32000	16000	48000	74000	109000	183000							28000	14000	42000
12	KNG06-206 (BEE FATEHPUR)	52000	72000	124000	51000	17000	68000	76000	104000	180000							44000	15000	59000
13	KNG08-200 (BEE RAKKAR)	85000	105000	190000	61000	28000	89000	124000	153000	277000							53000	24000	77000
14	KNG09-214 (BEE CHADHAIR)	16000	21000	37000	16000	8000	24000	24000	30000	54000							14000	7000	21000
15	KNG09-215 (BEE BAIJNATH)	59000	75000	134000	53000	23000	76000	87000	109000	196000							46000	20000	66000
16	KNG10-216 (BEE LAMBAGOAN)	53000	66000	119000	58000	32000	90000	78000	97000	175000							50000	27000	77000
17	NG11-200 (BEE DADASIBA)	75000	93000	168000	66000	24000	90000	110000	136000	246000							58000	21000	79000
18	KNG12-205 (BEE JAWALI)	38000	59000	97000	33000	16000	49000	56000	86000	142000							29000	14000	43000
19	KNG12-206 (BEE NAGROTA SURIAN)	32000	46000	78000	31000	11000	42000	47000	66000	113000							27000	10000	37000
4	Total Kangra	1190000	1609000	2799000	980000	427000	1407000	1747200	2343800	4091000	0	0	0	0	0	0	852000	369000	1221000
1	KLU00-202 (BEE KULLU-I)	182000	169000	351000	112000	39000	151000	267000	246000	513000							97000	34000	131000
2	KLU00-203 (BEE KULLU-II)	124000	122000	246000	84000	36000	120000	182000	178000	360000							73000	31000	104000
3	KLU00-227 (BEE NAGGAR AT KATRAIN)	95000	97000	192000	66000	28000	94000	140000	141000	281000							57000	24000	81000

4	klu01-206 (BEE0 BANJAR)	142000	142000	284000	109000	40000	149000	208000	208000	416000							95000	35000	130000
5	KLU02-205 (BEE0 ANNI)	79000	94000	173000	63000	28000	91000	116000	136000	252000							55000	24000	79000
6	klu03-206 (BEE0 NIRMAND)	86000	89000	175000	61000	24000	85000	126000	130000	256000							53000	21000	74000
6	Total Kullu	708000	713000	1421000	495000	195000	690000	1039000	1039000	2078000	0	0	0	0	0	0	430000	169000	599000
1	MDI00-203 (BEE0 SADAR-II KATAULA)	86000	80000	166000	40000	10000	50000	126000	117000	243000							35000	9000	44000
2	MDI00-204 (BEE0 SADAR-I MANDI)	61000	72000	133000	81000	19000	100000	89000	105000	194000							70000	17000	87000
3	MDI00-226 (BEE0 BALH)	100000	126000	226000	63000	18000	81000	147000	184000	331000							55000	16000	71000
4	MDI01-213 (BEE0 SUNDERNAGAR-1)	87000	107000	194000	47000	12000	59000	128000	156000	284000							40000	10000	50000
5	MDI01-214 (BEE0 JAI DEVI) S/Nagar-II	66000	62000	128000	51000	13000	64000	97000	91000	188000							44000	11000	55000
6	MDI02-200 (BEE0 CHAUNTRA-1)	38000	55000	93000	84000	21000	105000	56000	81000	137000							73000	18000	91000
7	MDI02-201 (BEE0 DRANG-I)	67000	92000	159000	30000	8000	38000	98000	134000	232000							26000	7000	33000
8	MDI03-206 (BEE0 JANJEHLI) Seraj-1	77000	83000	160000	32000	9000	41000	113000	121000	234000							27000	7000	34000
9	MDI05-200 (BEE0 CHAUNTRA II)	26000	28000	54000	61000	15000	76000	37000	42000	79000							53000	13000	66000
10	MDI07-202 (BEE0 SERAJ II)	87000	96000	183000	78000	14000	92000	128000	141000	269000							68000	12000	80000
11	MDI08-200 (BEE0 SAIGLOO)	55000	70000	125000	32000	8000	40000	80000	102000	182000							27000	7000	34000
12	MDI10-209 (BEE0 KARSOG I)	83000	89000	172000	70000	17000	87000	123000	129000	252000							61000	15000	76000
13	MDI10-210 (BEE0 II KARSOG)	94000	104000	198000	61000	15000	76000	138000	151000	289000							53000	13000	66000
14	MDI11-200 (BEE0 DRANG II PADHAR)	80000	85000	165000	84000	20000	104000	117000	124000	241000							73000	17000	90000
15	MDI12-202 (BEE0 IST DHARAMPUR)	19000	28000	47000	73000	17000	90000	28000	41000	69000							64000	15000	79000
16	MDI12-204 (BEE0 IST GOPALPUR)	43000	51000	94000	59000	15000	74000	64000	74000	138000							51000	13000	64000
17	MDI13-201 (BEE0 G-2ND AT BHANBLA)	53000	62000	115000	49000	11000	60000	77000	91000	168000							43000	10000	53000
18	MDI14-201 (BEE0 GOHAR) Chachiot-1	88000	98000	186000	54000	12000	66000	130000	143000	273000							47000	10000	57000
19	MDI14-203 (BEE0 CHAIL CHOWK)Chachiot-11	42000	43000	85000	74000	17000	91000	62000	62000	124000							65000	15000	80000
20	MDI15-202 (BEE0 DHARAMPUR-II)	45000	67000	112000	66000	16000	82000	66000	97000	163000							57000	14000	71000
8	Total Mandi	1297000	1498000	2795000	1189000	287000	1476000	1904000	2186000	4090000	0	0	0	0	0	0	1032000	249000	1281000

1	SML00-220 (BEEO SHIMLA-4)	91000	101000	192000	88000	57000	145000	134000	148000	282000	83000	55000	138000						0
2	SML00-225 (BEEO KASUMPATI - I)	54000	47000	101000	48000	16000	64000	79000	69000	148000	46000	15000	61000						0
3	SML00-226 (BEEO KASUMPTI-II)	60000	60000	120000	53000	21000	74000	88000	87000	175000	50000	20000	70000						0
4	sml01-207 (BEEO KUPVI SHIMLA H.P.)	44000	46000	90000	42000	13000	55000	65000	66000	131000	39000	12000	51000						0
5	sml02-213 (BEEO KOTKHAJ)	60000	42000	102000	49000	18000	67000	88000	62000	150000	47000	17000	64000						0
6	SML03-209 (BEEO SUNI)	51000	65000	116000	49000	23000	72000	75000	95000	170000	47000	22000	69000						0
7	SML04-216 (BEEOTHEOG)	56000	52000	108000	49000	11000	60000	82000	76000	158000	46000	10000	56000						0
8	SML04-217 (BEEO DEHA)	40000	41000	81000	36000	13000	49000	58000	60000	118000	34000	12000	46000						0
9	SML04-218 (BEEO MATIANA)	38000	37000	75000	35000	10000	45000	55000	55000	110000	33000	10000	43000						0
10	SML05-202 (BEEO DODRA-KAWAR)	16000	14000	30000	15000	4000	19000	24000	21000	45000	14000	4000	18000						0
11	SML06-207 (BEEO TIKKAR)	23000	24000	47000	22000	1000	23000	33000	35000	68000	21000	1000	22000						0
12	SML07-200 (BEEO CHIRGAON)	66000	67000	133000	62000	14000	76000	97000	97000	194000	59000	13000	72000						0
13	sml08-200 (BEEO NANKHARI)	33000	33000	66000	33000	26000	59000	49000	48000	97000	31000	25000	56000						0
14	sml09-200 (BEEO JUBBAL)	63000	53000	116000	59000	11000	70000	92000	78000	170000	56000	10000	66000						0
15	SML10-214 (BEEO RAMPUR)	58000	69000	127000	53000	25000	78000	86000	100000	186000	51000	24000	75000						0
16	SML10-233 (BEEO SARAHAN RAMPUR)	64000	80000	144000	44000	19000	63000	94000	116000	210000	41000	18000	59000						0
17	SML11-200 (BEEO KUMARSAIN)	52000	48000	100000	45000	23000	68000	77000	70000	147000	43000	22000	65000						0
18	SML12-200 (BEEO ROHRU)	55000	55000	110000	52000	8000	60000	81000	80000	161000	49000	7000	56000						0
19	sml14-200 (BEEO CHOPAL)	53000	49000	102000	50000	48000	98000	78000	72000	150000	47000	45000	92000						0
20	sml15-200 (BEEO NERWA)	79000	68000	147000	72000	28000	100000	116000	99000	215000	69000	26000	95000						0
9	Total Shimla	1056000	1051000	2107000	956000	389000	1345000	1551000	1534000	3085000	906000	368000	1274000	0	0	0	0	0	0
1	SMR00-209 (BEEO SURLA)	51000	71000	122000	59000	21000	80000	75000	103000	178000	56000	20000	76000	0	0	0			
2	SMR00-218 (BEEO NAHAN)	143000	64000	207000	45000	15000	60000	209000	93000	302000	43000	14000	57000	0	0	0			
3	SMR01-211 (BEEO RAJGARH)	90000	99000	189000	43000	28000	71000	132000	144000	276000	41000	27000	68000	0	0	0			
4	SMR02-209 (BEEO PAONTA)	53000	125000	178000	34000	15000	49000	77000	182000	259000	32000	15000	47000	0	0	0			
5	SMR02-228 (BEEO	86000	74000	160000	51000	14000	65000	126000	108000	234000	48000	13000	61000	0	0	0			

	MAJRA)																		
6	SMR03-200 (BEEO SHILLAI)	39000	93000	132000	41000	16000	57000	58000	136000	194000	39000	15000	54000	0	0	0			
7	SMR03-201 (BEEO BAKRASS)	97000	86000	183000	58000	18000	76000	142000	126000	268000	55000	17000	72000	0	0	0			
8	SMR04-205 (BEEO SATAUN)	80000	58000	138000	44000	17000	61000	118000	84000	202000	42000	16000	58000	0	0	0			
9	SMR04-214 (BEEO KAFFOTTA)	59000	38000	97000	37000	13000	50000	86000	55000	141000	35000	13000	48000	0	0	0			
10	SMR05-202 (BEEO DADAHU)	78000	81000	159000	45000	20000	65000	114000	118000	232000	43000	19000	62000	0	0	0			
11	SMR07-206 (BEEO PACHHAD) Sarhan	78000	47000	125000	45000	15000	60000	115000	68000	183000	43000	15000	58000	0	0	0			
12	SMR07-226 (BEEO NARAG)	93000	52000	145000	64000	19000	83000	137000	76000	213000	61000	18000	79000	0	0	0			
13	SMR08-200 (BEEO NOHRADHAR)	44000	60000	104000	76000	12000	88000	64000	87000	151000	72000	11000	83000	0	0	0			
10	Total Sirmour	991000	948000	1939000	642000	223000	865000	1453000	1380000	2833000	610000	213000	823000	0	0	0	0	0	0
1	SOL01-201 (BEEO ARKI)	59000	67000	126000	46000	27000	73000	86000	97000	183000	43000	25000	68000	0	0	0			
2	SOL01-202 (BEEO DHUNDAN)	65000	77000	142000	51000	28000	79000	95000	112000	207000	48000	26000	74000	0	0	0			
3	SOL02-201 (BEEO DHARAMPUR)	138000	157000	295000	86000	44000	130000	202000	229000	431000	81000	41000	122000	0	0	0			
4	SOL03-201 (BEEO KANDAGHAT.)	77000	78000	155000	66000	36000	102000	112000	113000	225000	62000	34000	96000	0	0	0			
5	SOL04-201 (BEEO RAMSHEHAR)	224000	156000	380000	87000	37000	124000	329000	227000	556000	82000	35000	117000	0	0	0			
6	SOL05-201 (BEEO NALAGARH)	151000	159000	310000	88000	46000	134000	221000	231000	452000	83000	44000	127000	0	0	0			
7	SOL06-201 (BEEO KUTHAR)	142000	136000	278000	81000	40000	121000	208000	199000	407000	76000	38000	114000	0	0	0			
11	Total Solan	856000	830000	1686000	505000	258000	763000	1253000	1208000	2461000	475000	243000	718000	0	0	0	0	0	0
1	UNA00-204 (BEEO UNA II)	152000	149000	301000	79000	39000	118000	224000	217000	441000	75000	37000	112000	0	0	0			
2	UNA01-226 (BEEO AMB)	103000	114000	217000	64000	32000	96000	152000	166000	318000	61000	31000	92000	0	0	0			
3	UNA01-227 (BEEO GARGET I)	104000	111000	215000	59000	33000	92000	153000	162000	315000	56000	31000	87000	0	0	0			
4	UNA01-228 (BEEO GAGRET II)	73000	82000	155000	50000	21000	71000	107000	120000	227000	47000	20000	67000	0	0	0			
5	UNA02-223 (BPEO HAROLI)	121000	150000	271000	59000	40000	99000	178000	218000	396000	56000	38000	94000	0	0	0			
6	UNA03-200 (BEEO BANGANA)	100000	109000	209000	64000	35000	99000	146000	159000	305000	60000	33000	93000	0	0	0			
12	Total Una	653000	715000	1368000	375000	200000	575000	960000	1042000	2002000	355000	190000	545000	0	0	0	0	0	0
	H.P. Total	8584800	9300200	17885000	6457000	2618000	9075000	9907200	10732800	20640000	2346000	1014000	3360000	2649600	2870400	5520000	3460000	1340000	4800000

Sr. No.	Blocks/Districts	Demand -31 S10N M&S			Demand -31 S10N Hon.		
		Primary	U. Pry.	Total	Pry.	U.Pry	Total
1	PNG00-205 (BEEOPANGI)	204400	224000	428400	66000	30000	96000
2	CHM01-200 (BEEOBHAMOUR)	205000	262600	467600	74000	33000	107000
3	CHM04-203 (BEEOGAROLA)	184000	185000	369000	60000	32000	92000
1	TOTAL CHAMBA	593400	671600	1265000	200000	95000	295000
1	KNR00-200 (BEEKALPA AT R/PEO)	215000	235000	450000	84000	30000	114000
2	KNR01-200 (BEEOPOOH)	146000	138000	284000	67000	18000	85000
3	KNR04-206 (BEEONICHAR)	208000	235000	443000	71000	33000	104000
2	Total Kinnaur	569000	608000	1177000	222000	81000	303000
1	LHL00-201 (BEEKYLONG-I)	57000	47000	104000	30000	5000	35000
2	KZA00-207 (BEEKAZA)	88000	72000	160000	55000	24000	79000
3	LHL00-202(BEEKYLONG-II)	47000	50000	97000	31000	4000	35000
4	LHL01-202(BEEKUDAYPUR)	28000	49000	77000	42000	11000	53000
3	Total Lahaul & Spitti	220000	218000	438000	158000	44000	202000
	H.P. Total	1382400	1497600	2880000	580000	220000	800000