

URGENT

NO EDN-H(EE.)(6)-4-5/2022-23- Budget PM Poshan
Directorate of Elementary Education
Himachal Pradesh.

Dated Shimla-171001 the February, 2024

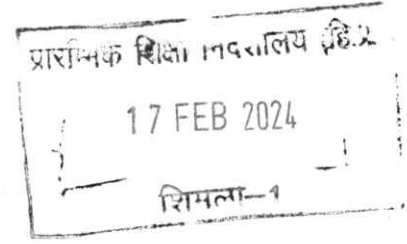
To

All the Deputy Directors (Elementary Education)
Himachal Pradesh

Subject: - Instructions regarding allocation of Budget Limit through PFMS under PM Poshan (Mid Day Meal) Scheme for Financial Year 2023-24.

Sir,

The Department has allocated Budget Limit through PFMS to all the Deputy Directors (Elementary Education) under PM Poshan (Mid Day Meal) to implement the Scheme for financial year 2023-24 as per detail attached at (Annexure-I).



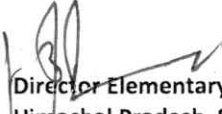
<u>Sr. No.</u>	<u>Particular</u>	<u>Remarks</u>
1.	Limit allocated for payment of Honorarium.	This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under PM Poshan Scheme in Primary and Uppe. Primary Schools w.e.f. 01.04.2023 onwards @Rs 4000/- per Cook-cum-Helper per month for 10 academic months.
1.	Limit allocated under Material Cost.	This budget will be utilized to meet out the material cost @ Rs. 5.45 per day per child for Pre-Primary, Primary stage and Rs. 8.17 per day per child for Upper Primary stage under PM Poshan Scheme.

In view of the above, You are therefore directed to further allocate Budget Limit through PFMS to all the Block Elementary Education Officers (BEEO's) of your District under PM Poshan to implement the scheme for financial year 2023-24 and instruct all the concerned Blocks of your respective Districts to utilize the allocated budget strictly as per PM Poshan Scheme guidelines. However, the honorarium for 10 academic months may be paid through e-transfer to Cook-cum-Helpers. It may also be ensured that the CCH honorarium be paid monthly on regular basis in the Bank Account of CCH i.e. on or before 7th of every month. The District wise detail of allocated Budget Limit is also available on Department website link.

https://himachal.nic.in/index1.php?lang=1&dpt_id=16&level=2&sublinkid=14191&lid=1535

Encl: As above

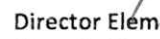
Your's faithfully


Director Elementary Education
Himachal Pradesh, Shimla-171001
e-mail id- hpmdmstate@gmail.com
Ph. No. 0177-2812464

Endst. No Even Dated Shimla -171001 the February, 2024

Copy to:

1. The Secretary (Education) to the Government of Himachal Pradesh Shimla-171002 for information please.
2. The In-charge IT Cell (Internal) with the request to upload the said instructions on Department website please.
3. The Dealing (PFMS) with the request to allocate Budget as per districtwise detail attached at Annexure-I.
4. Guard file.


Director Elementary Education
Himachal Pradesh, Shimla-171001
e-mail id- hpmdmstate@gmail.com
Ph. No. 0177-2812464

Annexure-I

Allocation of Budget limit (Material Cost and Honorarium) through PFMS Under PM Poshan Scheme for FY 2023-24			
Sr. No	Name of District	Material Cost	Honorarium
1	Bilaspur	88,94,100.00	48,32,000.00
2	Chamba	99,32,000.00	50,76,800.00
3	Hamirpur	81,89,400.00	53,80,200.00
4	Kangra	2,01,65,100.00	96,72,200.00
5	Kinnaur	12,19,300.00	-
6	Kullu	1,06,86,300.00	34,60,200.00
7	Keylong	2,44,300.00	5,59,200.00
8	Kaza	2,42,400.00	4,70,600.00
9	Shimla	1,21,32,400.00	27,25,600.00
10	Mandi	2,24,18,000.00	95,69,400.00
11	Sirmour	1,61,13,000.00	44,87,000.00
12	Solan	1,35,35,100.00	49,06,400.00
13	Una	1,23,93,600.00	64,34,400.00
	Total	13,61,65,000.00	5,75,74,000.00

Nodal Officer
PM Poshan/School Uniform Yojna
Department of Elementary Education
H.P. Shinda-171001

17.02.24.