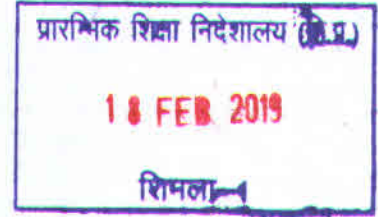


NO EDN-(EE.)(4)-4-15/2018-19- MDM Budget  
Directorate of Elementary Education  
Himachal Pradesh.  
Dated Shimla-171001 the February, 2019



To

1. The Deputy Directors (Elementary Education)  
Himachal Pradesh
2. The Block Elementary Education Officers  
Himachal Pradesh.

**Subject: - Instructions regarding allocation /distribution of State Budget for the implementation of MDM Scheme during the year 2018-19.**


Sir,

It is stated that the Department has allocated budget to the Block Elementary Education Officers through e-vitran / internet vide verification number 274-220-022019 dated 16-02-2019 under Mid Day Meal Scheme in following Head of Accounts for implementing the aforesaid Scheme during the current financial year 2018-19 as per Block wise detail attached at Annexure-I. The Budget has been allocated in Demand No. 08. HOA 2202-01-800-01 C90N Plan , Demand No. 31 HOA 2202-01-796-11 C90N Plan & Demand No. 32 HOA 2202-01-789-06 C90N Plan SOE O5-OE for the procurement/ purchase of stainless steel eating plates to the school students under MDM Scheme as follows:-

Particular	Remarks
Budget allocated under SOE-OE-05	The requisite Budget may be distributed to the schools in their Joint Bank account as per the requirement/ number of students in the concerned school for providing eating Plates (THALI) @ estimated cost of Rs. 80/- per plate per student. However, minor difference in the estimated cost/ rates may be done at SMC level while making the procurement/ purchase of Eating Plates by the SMC in the schools.

In view of the above, You are therefore directed to also issue the guidelines to all the SMC of the schools that the eating plates (THALI) must be of Stainless Steel, weighing 326-350 grams per plate , The purchase of eating plates should be made after completing all the codal formalities/ procedure at school level. The Block wise detail of allocated budget is also available on the Department website. (<http://himachal.nic.in/eledu>).

Encl: As above

  
Hitesh Azad (HPAS)  
Joint Director Elementary Education  
Himachal Pradesh, Shimla-171001  
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Ph. No. 0177-2658044

Budget Distribution for financial year 2018-19 (for eating plates (thali))										
S.no	Blocks/Districts	dno 31 -2202-01-796-11 c90n plan			dno 08 2202-01-800-01 c90n plan			Dno 32-2202-01-789-06 c90n plan		
		Pry	upr	Total	Pry	upr	Total	Pry	upr	Total
1	BLP00-201 (BEE0 SADAR BILASPUR)			0	203440	124320	327760			0
2	BLP01-200 (BEE0 SWARGHAT )			0	56400	17120	73520			0
3	BLP02-221 (BEE0 I GHUMARWIN )			0	226800	147760	374560			0
	<b>Total BILASPUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>486640</b>	<b>289200</b>	<b>775840</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	CHM00-204 (BEE0 MEHLA-II) Hardaspura			0	243120	170560	413680			0
2	CHM00-206 (BEE0 MEHLA-I)			0	153520	104320	257840			0
3	CHM00-220 (BEE0 CHAMBA-I)			0	294240	187440	481680			0
4	CHM00-224 (BEE0 KIANI)			0	120240	0	120240			0
	<b>TOTAL CHAMBA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>811120</b>	<b>462320</b>	<b>1273440</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	HMR00-200 (BEE0 HAMIRPUR)			0	34880	57280	92160			0
2	HMR00-235 (BEE0 GALORE)			0	35840	28960	64800			0
3	HMR01-214 (BEE0 BIJHARI)			0	276400	172800	449200			0
	<b>Total Hamirpur</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>347120</b>	<b>259040</b>	<b>606160</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	KNG00-211 (BEE0 DHARAMSALA)			0	189600	139440	329040			0
2	KNG15-201 (BEE0 RAIT)			0	231120	165440	396560			0
	<b>Total Kangra</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420720</b>	<b>304880</b>	<b>725600</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	KNR01-200 (BEE0 POOH)	14480	14480	28960	0	0	0			0
	<b>Total Kinnaur</b>	<b>14480</b>	<b>14480</b>	<b>28960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	KLU00-202 (BEE0 KULLU-I)			0	477040	312480	789520			0
2	KLU00-203 (BEE0 KULLU-II)			0	301600	210400	512000			0
	<b>Total Kullu</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>778640</b>	<b>522880</b>	<b>1301520</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	MDI00-203 (BEE0 SADAR-II KATAULA)			0	141760	108720	250480			0
2	MDI00-204 (BEE0 SADAR-I MANDI)			0	126480	95040	221520			0
	<b>Total Mandi</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>268240</b>	<b>203760</b>	<b>472000</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	SML00-220 (BEE0 SHIMLA-4)			0	270720	480	271200	0	199120	199120
2	SML00-225 (BEE0 KASUMPATI - I)			0	0	0	0	143520	81440	224960
	<b>Total Shimla</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270720</b>	<b>480</b>	<b>271200</b>	<b>143520</b>	<b>280560</b>	<b>424080</b>
1	SMR00-209 (BEE0 SURLA)			0			0	203600	137600	341200
2	SMR00-218 (BEE0 NAHAN)			0			0	164080	112720	276800
	<b>Total Sirmour</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>367680</b>	<b>250320</b>	<b>618000</b>
1	SOL01-201 (BEE0 ARKI)			0			0	126480	59200	185680
2	SOL08-200 (BEE0 DHUNDAN)			0			0	80320	43760	124080
3	SOL02-201 (BEE0 DHARAMPUR)			0			0	0	13200	13200
	<b>Total Solan</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206800</b>	<b>116160</b>	<b>322960</b>
1	UNA00-204 (BEE0 UNA II)			0			0	238960	62000	300960
2	UNA01-226 (BEE0 AMB)			0			0	228800	123200	352000
	<b>Total Una</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467760</b>	<b>185200</b>	<b>652960</b>
	<b>Total H.P</b>	<b>14480</b>	<b>14480</b>	<b>28960</b>	<b>3383200</b>	<b>2042560</b>	<b>5425760</b>	<b>1185760</b>	<b>832240</b>	<b>2018000</b>