

**URGENT**

NO EDN-H(EE.)(6)-4-5/2022-23- Budget PM Poshan  
Directorate of Elementary Education  
Himachal Pradesh.  
Dated Shimla-171001 the April, 2023

To

All the Deputy Directors (Elementary Education)  
Himachal Pradesh

**Subject: - Instructions regarding allocation of Budget Limit through PFMS under PM Poshan (Mid Day Meal) Scheme for Financial Year 2022-23.**

Sir,

The Department has allocated Budget Limit through PFMS to all the Deputy Directors (Elementary Education) under PM Poshan (Mid Day Meal) to implement the Scheme for financial year 2022-23 as per detail attached at (Annexure-I).

| <u>Sr. No.</u> | <u>Particular</u>                          | <u>Remarks</u>   |
|----------------|--|--|
| 1.             | Limit allocated for payment of Honorarium. | This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under PM Poshan Scheme in Primary and Upper Primary Schools w.e.f. 01.04.2022 onwards @Rs 3500/- per Cook-cum-Helper per month for 10 academic months. |
| 2.             | Limit allocated under Material Cost.       | This budget will be utilized to meet the cooking cost @ Rs. 5.45 per day per child for Pre-Primary, Primary stage and Rs. 8.17 per day per child for Upper Primary stage under PM Poshan Scheme.                               |
| 3.             | Limit allocated under Transportation.      | This Budget will be utilized for Transportation charges of food grain(rice) as per rate approved by respective DCs for FY 22-23.   |

In view of the above, You are therefore directed to further allocate Budget Limit through PFMS to all the Block Elementary Education Officers (BEEO's) of your District under PM Poshan to implement the scheme for financial year 2022-23 and instruct all the concerned Blocks of your respective Districts to utilize the allocated budget strictly as per PM Poshan Scheme guidelines. However, the honorarium for 10 academic months may be paid through e-transfer to Cook-cum-Helpers. It may also be ensured that the CCH honorarium be paid monthly on regular basis in the Bank Account of CCH i.e. on or before 7<sup>th</sup> of every month. The District wise detail of allocated Budget Limit is also available on Department website link.

[https://himachal.nic.in/index1.php?lang=1&dpt\\_id=16&level=2&sublinkid=14191&lid=1535](https://himachal.nic.in/index1.php?lang=1&dpt_id=16&level=2&sublinkid=14191&lid=1535)

Encl: As above

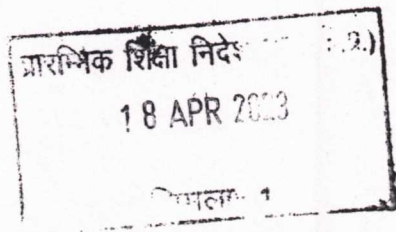
Your's faithfully

Joint Controller (F&A)  
Directorate of Elementary Education  
Himachal Pradesh, Shimla-171001  
e-mail id- hpmdmstate@gmail.com  
Ph. No. 0177-2970344

Endst. No / Even Dated Shimla -171001 the April, 2023

Copy to:

1. The Secretary (Education) to the Government of Himachal Pradesh Shimla-171002 for information please.
2. The In-charge IT Cell (Internal) with the request to upload the said instructions on Department website please.
3. The Dealing (PFMS) with the request to allocate (i) Rs.27,39,000/- for the payment of remuneration to outsource employees (ii) 2,90,42,000 for FCI Payment and (iii) 2,00,000 for Office Expenses through PFMS to Directorate Elementary Education and to all Districts as per Budget detail attached at Annexure-I.
4. Guard file.



Joint Controller (F&A)  
Directorate of Elementary Education  
Himachal Pradesh, Shimla-171001  
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(Annexure-I)

**Allocation of Budget Limit (Material cost, Honorarium and Transportation)  
under PM Poshan Scheme**

| Sr. No | Name of District | Honararium             | Cooking Cost           | Transportation      | Overall limit          |
|--------|------------------|------------------------|------------------------|---------------------|------------------------|
| 1      | Bilaspur         | 98,33,390.00           | 1,32,45,427.00         | 3,35,700.00         | 2,34,14,517.00         |
| 2      | Chamba           | 1,06,32,557.00         | 1,96,51,203.00         | 12,82,200.00        | 3,15,65,960.00         |
| 3      | Hamirpur         | 70,92,144.00           | 1,13,47,859.00         | 2,000.00            | 1,84,42,003.00         |
| 4      | Kangra           | 2,70,73,103.00         | 3,97,94,157.00         | 26,000.00           | 6,68,93,260.00         |
| 5      | Kinnaur          | 10,95,500.00           | 12,98,341.00           | 14,919.00           | 24,08,760.00           |
| 6      | Kullu            | 89,54,191.00           | 1,26,01,512.00         | 1,54,750.00         | 2,17,10,453.00         |
| 7      | Keylong          | 14,06,900.00           | 6,66,770.00            | -                   | 20,73,670.00           |
| 8      | Kaza             | 3,39,500.00            | 2,17,846.00            | -                   | 5,57,346.00            |
| 9      | Shimla           | 1,20,98,500.00         | 1,54,07,862.40         | 4,05,600.00         | 2,79,11,962.40         |
| 10     | Mandi            | 2,08,21,222.00         | 3,07,36,312.00         | -                   | 5,15,57,534.00         |
| 11     | Sirmour          | 1,63,98,112.00         | 2,40,19,350.00         | 6,13,000.00         | 4,10,30,462.00         |
| 12     | Solan            | 1,26,61,011.00         | 1,40,75,621.00         | 2,79,330.00         | 2,70,15,962.00         |
| 13     | Una              | 1,29,21,482.00         | 2,04,24,386.00         | 40,758.00           | 3,33,86,626.00         |
|        | <b>Total</b>     | <b>14,13,27,612.00</b> | <b>20,34,86,646.40</b> | <b>31,54,257.00</b> | <b>34,79,68,515.40</b> |

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