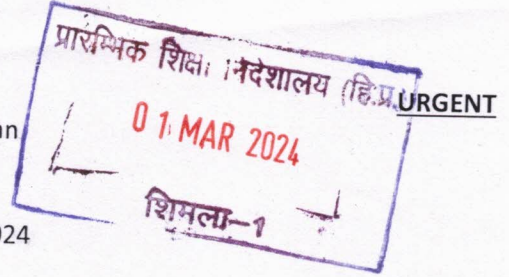


NO EDN-H(E.E.)(6)-4-5/2022-23- Budget PM Poshan
Directorate of Elementary Education
Himachal Pradesh.

Dated Shimla-171001 the February, 2024



To

All the Deputy Directors (Elementary Education)
Himachal Pradesh

Subject: - Instructions regarding allocation of Budget Limit through PFMS under PM Poshan (Mid Day Meal) Scheme for Financial Year 2023-24.

Sir,

The Department has allocated Budget Limit through PFMS to all the Deputy Directors (Elementary Education) under PM Poshan (Mid Day Meal) to implement the Scheme for financial year 2023-24 as per detail attached at (Annexure-I).

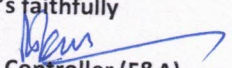
Sr. No.	Particular	Remarks
1.	Limit allocated for payment of Honorarium.	This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under PM Poshan Scheme in Primary and Upper Primary Schools w.e.f. 01.04.2023 onwards @Rs 4000/- per Cook-cum-Helper per month for 10 academic months.
1.	Limit allocated under Material Cost.	This budget will be utilized to meet out the material cost @ Rs. 5.45 per day per child for Pre-Primary, Primary stage and Rs. 8.17 per day per child for Upper Primary stage under PM Poshan Scheme.

In view of the above, You are therefore directed to further allocate Budget Limit through PFMS to all the Block Elementary Education Officers (BEEO's) of your District under PM Poshan to implement the scheme for financial year 2023-24 and instruct all the concerned Blocks of your respective Districts to utilize the allocated budget strictly as per PM Poshan Scheme guidelines. However, the honorarium for 10 academic months may be paid through e-transfer to Cook-cum-Helpers. It may also be ensured that the CCH honorarium be paid monthly on regular basis in the Bank Account of CCH i.e. on or before 7th of every month. The District wise detail of allocated Budget Limit is also available on Department website link.

https://himachal.nic.in/index1.php?lang=1&dpt_id=16&level=2&sublinkid=14191&lid=1535

Encl: As above

Your's faithfully


Joint Controller (F&A)
Directorate of Elementary Education
Himachal Pradesh, Shimla-171001
e-mail id- hpmdmstate@gmail.com
Ph. No. 0177-2970344

Endst. No Even Dated Shimla -171001 the February, 2024

Copy to:

1. The Secretary (Education) to the Government of Himachal Pradesh Shimla-171002 for information please.
2. The In-charge IT Cell (Internal) with the request to upload the said instructions on Department website please.
3. The Dealing (PFMS) with the request to allocate Budget as per districtwise detail attached at Annexure-I.
4. Guard file.

Joint Controller (F&A)
Directorate of Elementary Education
Himachal Pradesh, Shimla-171001
e-mail id- hpmdmstate@gmail.com
Ph. No. 0177-2970344

Annexure-1

Allocation of Budget limit (Honorary and Material Cost) through PFMS Under PM
Poshan Scheme for FY 2023-24

Sr. No	Name of District	Honarium	Material cost	Total
1	Bilaspur	31,35,100.00	4613200	77,48,300.00
2	Chamba	32,93,700.00	5151600	84,45,300.00
3	Hamirpur	34,90,800.00	4247700	77,38,500.00
4	Kangra	62,75,400.00	10459400	1,67,34,800.00
5	Kinnaur	-	632400	6,32,400.00
6	Kullu	22,44,900.00	5542800	77,87,700.00
7	Keylong	3,62,800.00	126700	4,89,500.00
8	Kaza	3,05,400.00	125800	4,31,200.00
9	Shimla	17,68,300.00	6293000	80,61,300.00
10	Mandi	62,08,800.00	11627800	1,78,36,600.00
11	Sirmour	29,11,100.00	8357600	1,12,68,700.00
12	Solan	31,83,300.00	7020500	1,02,03,800.00
13	Una	41,74,700.00	6428500	1,06,03,200.00
	Total	3,73,54,300.00	7,06,27,000.00	10,79,81,300.00


Joint Controller (F&A)

Director Elementary Education
Himachal Pradesh