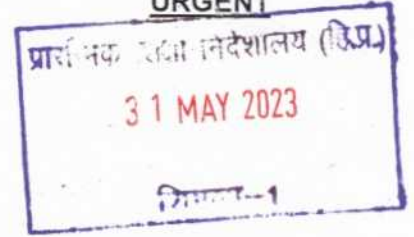


NO EDN-H(E.E.)(6)-4-5/2022-23- Budget PM Poshan
Directorate of Elementary Education
Himachal Pradesh.
Dated Shimla-171001 the May, 2023

URGENT



To

All the Deputy Directors (Elementary Education)
Himachal Pradesh

Subject: - Instructions regarding allocation of Budget Limit through PFMS under PM Poshan (Mid Day Meal) Scheme for Financial Year 2023-24.

Sir,

It is stated that the Department has allocated Budget Limit through PFMS to all the Deputy Directors (Elementary Education) under PM Poshan (Mid Day Meal) Scheme during the Financial Year 2023-24 as per detail attached at (Annexure-I).

<u>Sr. No.</u>	<u>Particular</u>	<u>Remarks</u>
1.	Limit allocated under MME Component	This budget will be utilized for MME Component (office use) at District level @ Rs 20,000/- & Block level @ Rs 10,000/- and @ Rs 800/- per schools for miscellaneous expenditure under MME component i.e. expenses such as forms, stationary, soaps, sanitizers, eating plates, storage beans, license fee for registration of schools under FSSAI, painting of Menu/Toll free number on school walls etc under PM Poshan Scheme.

In view of the above, You are therefore requested to further allocate the Budget Limit through PFMS to all the Block Elementary Education Officers (BEEO's) of your District and BEEO's will further allocate budget to the schools under PM Poshan (Mid Day Meal) Scheme for the smooth implementation of the scheme at School level during the financial year 2023-24 and also instruct all the concerned Blocks of your respective Districts to utilize the allocated budget strictly as per PM Poshan (MDM) Scheme guidelines. The District wise detail of allocated Budget Limit is also available on Department website.

https://himachal.nic.in/index1.php?lang=1&dpt_id=16&level=2&sublinkid=14191&lid=1535

Encl: As above

Your's faithfully

(Ghanshyam Chand, HPAS)
Director Elementary Education
Himachal Pradesh, Shimla-171001

Endst. No Even Dated Shimla -171001 the May, 2023

Copy to:

1. The Secretary (Education) to the Government of Himachal Pradesh Shimla-171002 for information please.
2. The In-charge IT Cell (Internal) with the request to upload the said instructions on Department website please.
3. The Dealing (PFMS) with the request to allocate Budget through detail attached at Annexure-I.
4. Guard file.

(Ghanshyam Chand, HPAS)
Director Elementary Education
Himachal Pradesh, Shimla-171001

Annexure-I

ALLOCATION OF BUDGET/ LIMIT (MME COMPONENT) UNDER PM POSHAN SCHEME FOR FY 2023-24						
Sr. No	Name of District	District budget Limit Under MME	Block budget MME	SCHOOL BUDGET MME @ 800/- PER SCHOOL	Tota Block Limit(for schools+ block)	OVERALL LIMIT(block+schools+Dis tricts)
1	Bilaspur	20000	60000	677600	737600	757600
2	Chamba	20000	150000	1350400	1500400	1520400
3	Hamirpur	20000	60000	595200	655200	675200
4	Kangra	20000	230000	1991200	2221200	2241200
5	Kinnaur	20000	30000	202400	232400	252400
6	Kullu	20000	70000	834400	904400	924400
7	Keylong (HS)	20000	30000	120800	150800	170800
8	Kaza	0	10000	77600	87600	87600
9	Shimia	20000	232920	1800000	2032920	2052920
10	Mandi	20000	250000	1958400	2208400	2228400
11	Sirmour	20000	159000	1194400	1353400	1373400
12	Solan	20000	90000	885600	975600	995600
13	Una	20000	70000	618400	688400	708400
	Total	240000	1441920	12306400	13748320	13988320

Remarks:- Additional budget to blocks Rs 15000/- for Nankhari block , Rs 7920 /- for theog block and Rs. 9000/- to Rajgarh block under MME Component

(Ghanshyam Chand, HPAS)

Director Elementary Education
Himachal Pradesh, Shimla-171001