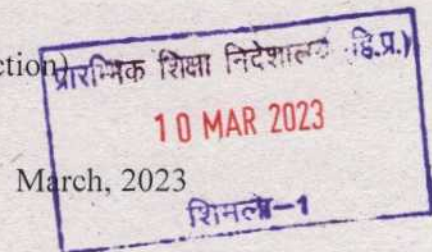


No. EDN-H (Ele)(4)4-6/2015-(RTE weaker section)
Directorate of Elementary Education
Himachal Pradesh, Lalpani, Shimla
Shimla Date



March, 2023

ORDER

As per the recommendation conveyed by the committee i.e. constituted vide rule 5-B(4) of Right of Children to Free and Compulsory Education, Himachal Pradesh (First Amendment) Rules, 2013, the Per Child Cost on expenditure incurred by the State Govt. for the financial year 2022-2023 and 2023-2024 on primary and upper Primary Govt. school is hereby approved on the basis of formula specified in rule 5-B(1)(2) of the rules as per table given below:-

Primary Classes (I-V)		
Year	Teacher Salary Expenditure in (lakh) as per DEE Record	Enrolment in Primary Classes (as per UDISE data)
2017-18	133668.04	302813
2018-19	136548.23	298210
2019-20	141567.91	290158
2020-21	143798.47	283563
2021-22	140791.10	304132
Total	696373.75	1478876

Average Monthly Per Child Cost = 3924.00

Primary Classes (VI-VIII)		
Year	Teacher Salary Expenditure in (lakh) as per DEE Record	Enrolment in Upper Primary Classes (as per UDISE data)
2017-18	95563.37	214845
2018-19	99468.24	202383
2019-20	107664.00	197475
2020-21	115678.91	201001
2021-22	126848.79	211127
Total	545223.31	1026831

Average Monthly Per Child Cost = 4,424.80

Sd/-
DIRECTOR

Endst. No. Even Dated: Shimla-171001 the March, 2023

Copy to for information and further necessary action please:

1. Pr Accountant General (Audit) Himachal Pradesh Shimla-3
2. Sr. Deputy Accountant General (A&E) H.P Shimla-3

3. The JC (F&A) Directorate of Elementary Education Shimla-171001.
4. The JC (F&A), State Project Director, Shimla H.P.
5. The State Project Director, Shimla H.P.
4. The Drawing and disbursing Officer (DDO) Directorate of Elementary Education Shimla-171001.
5. All the Deputy Directors of Elementary Education of H.P.
6. The Treasury Officer, Capital Treasury , H.P Shimla-171002.
7. The Bill Asstt. Directorate of Elementary Education H.P Shimla-171001.
9. Guard File.




DIRECTOR