

URGENT

NO EDN-H(E.E.)(6)-4-5/2022-23- Budget PM Poshan
Directorate of Elementary Education
Himachal Pradesh.

Dated Shimla-171001 the November, 2022

To

All the Deputy Directors (Elementary Education)
Himachal Pradesh

Subject: - Instructions regarding allocation of Budget Limit through PFMS under PM Poshan (Mid Day Meal) Scheme for Financial Year 2022-23.

Sir,

It is stated that as per demand of funds received from various Districts, the Department has to allocate Budget Limit through PFMS to all the Deputy Directors (Elementary Education) under PM Poshan (Mid Day Meal) Scheme during the Financial Year 2022-23 as per detail attached at (Annexure-I).

Sr. No.	Particular	Remarks
1.	Limit allocated for payment of Honorarium.	This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under PM Poshan (Mid Day Meal) Scheme in Primary and Upper Primary Schools w.e.f. 01.04.2022 onwards @Rs 3500/- per Cook-cum-Helper per month for 10 academic months.
2.	Limit allocated under Cooking Cost.	This budget will be utilized to meet out the cooking cost @ Rs. 5.45 per day per child for Pre-Primary, Primary stage and Rs. 8.17 per day per child for Upper Primary stage under PM Poshan (Mid Day Meal) Scheme.
3.	Limit allocated under MME.	This budget will be utilized to meet out the various components of the Scheme at School level as per detail attached at Annexure-II i.e. LPG connection, kitchen devices and theft cases etc and Transportation charges from PDS to schools.
4.	Limit allocated under OE	This budget will be utilized for office Expenses at District & Block level.

In view of the above, You are therefore requested to further allocate the Budget Limit through PFMS to all the Block Elementary Education Officers (BEO's) of your District under PM Poshan (Mid Day Meal) Scheme for the smooth implementation of the scheme at School level during the financial year 2022-23 and also instruct all the concerned Blocks of your respective Districts to utilize the allocated budget strictly as per PM Poshan (MDM) Scheme guidelines. However, the honorarium for 10 academic months may be paid through e-transfer to Cook-cum-Helpers and may also be ensured that the CCH Honorarium be paid monthly on regular basis in the Bank Account of CCH on or before 7th of every month. The District wise detail of allocated Budget Limit is also available on Department website.

https://himachal.nic.in/index1.php?lang=1&dpt_id=16&level=2&sublinkid=14191&lid=1535

Encl: As above

Your's faithfully

(Dr. Bhuwan Sharma HPAS)
Joint Director Elementary Education
Himachal Pradesh, Shimla-171001
e-mail id-eleedu-hp@gov.in
Ph. No. 0177-2812464

Endst. No Even Dated Shimla -171001 the November, 2022

Copy to:

1. The In-charge IT Cell (Internal) with the request to upload the said instructions on Department website please.
2. Guard file.

(Dr. Bhuwan Sharma HPAS)
Joint Director Elementary Education
Himachal Pradesh, Shimla-171001
e-mail id-eleedu-hp@gov.in
Ph. No. 0177-2812464

Allocation of Budget Limit (Honorarium, Cooking Cost, MME , OE & Transportation) through PFMS under PM Poshan Scheme

Sr. No	Name of District	Honorarium Budget till December 2022 @ Rs 3500/-	Cooking Cost Budget for Pre-Primary , Primary and upper primary students till December 2022	Budget for Transportation charges of food grain(rice) as per rate approved by respective DCs for the FY 22-23 (add demand of budget of previous yearsif any)	MME (Budget for schools for gas connection, kitchen devices)	OE blocks budget	Total PFMS limit to Blocks	OE District Budget	Total Budget Allocated
1	Bilaspur	14407969	17973474	481489	0	120000	32982932	30000	33012932
2	Chamba	27767458	31736989	3717500	0	300000	63521947	30000	63551947
3	Hamirpur	12356000	13860285	10548	0	120000	26346833	30000	26376833
4	Kangra	31072642	38860577	1151000	5022	440000	71529241	30000	71559241
5	Kinnaur	3530637	2722083	125187	0	60000	6437907	30000	6467907
6	Kullu	16663500	16702495	1031021	0	140000	34537016	30000	34567016
7	Lahul Spiti at KAZA	1428000	982233	0	0	20000	2430233	10000	2440233
8	Lahul Spiti at KEYLONG	1251398	533262	0	0	60000	1844660	20000	1864660
9	Mandi	30377236	34840649	1108347	50035	480000	66856267	30000	66886267
10	Shimla	29422666	28449276	4502040	0	420000	62793982	30000	62823982
11	Sirmour	20512843	26283336	1270360	0	300000	48366539	30000	48396539
12	Solan	19515420	27239069	1223054	0	180000	48157543	30000	48187543
13	Una	14498500	18142851	92000	10000	140000	32883351	30000	32913351
	Total	222804269	258326579	14712546	65057	2780000	498688451	360000	499048451

Annexure-II**Budget Allocation to Schools for Gas connection, LPG , kitchen devices , theft cases etc**

Sr. No	District Name	School Name	Block Name	Amount Allocated
1	Kangra	1. GPS maniara	Bhawarna	5,022
2	Mandi	1. GPS Dandhali	Seraj-II at Balichowki	10,000
		2. GPS Jaral	Nihri	10,000
		3. GMS Boching	Drang-I at Jogindernagar	7,835
		4. GPS Rehan	Aut	10,000
		5. GPS Nagwain	Aut	2,200
		6. GPS Rains	Aut	10,000
3	Una	1. GMS Kuthera Khairla	Amb	10,000
		Total		65,057