NO EDN-H(EE.)(6)-4-5/2022-23- Budget PM Poshan Directorate of Elementary Education

Himachal Pradesh.

Dated Shimla-171001 the

August, 2022

To

All the Deputy Directors (Elementary Education) Himachal Pradesh



Subject: -

Instructions regarding allocation of Budget Limit through PFMS under PM Poshan (Mid Day Meal) Scheme for Financial Year 2022-23.

It is stated that the Department has allocated Budget Limit through PFMS to all the Deputy Sir, Directors (Elementary Education) under PM Poshan (Mid Day Meal) to implement the Scheme during the financial year 2022-23 as per detail attached at (Annexure-I).

Sr. No.	Particular	, Kellidiks
1	Limit allocated for payment of Hon99	This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under Mid Day Meal Scheme in Primary and Upper Primary Schools w.e.f. 01.04.2022 onwards @ Rs 3500/- per Cook-cum-Helper per month for 10 academic months.
2	Limit allocated under Cooking Cost.	This budget will be utilized to meet out the cooking cost @ Rs. 4.97 per day per child for Primary stage and Rs. 7.45 per day per child for Upper Primary stage under PM Poshan (Mid Day Meal) Scheme.

In view of the above, You are therefore directed to further allocate Budget Limit through PFMS to all the Block Elementary Education Officers (BEEO's) of your District under PM Poshan (Mid Day Meal) to implement the scheme during the financial year 2022-23 and instruct all the concerned Blocks of your respective Districts to utilize the allocated budget strictly as per PM Poshan Scheme (MDM) guidelines. However, the honorarium for 10 academic months may be paid through e-transfer to Cook-cum-Helpers. It may also be ensured that the CCH honorarium be paid monthly on regular basis in the Bank Account of CCH i.e. on or before 7th of every month. The District wise detail of allocated Budget Limit is enclosed herewith at Annexure-I and the same is also available on Department website.

Encl: As above

(Dr. Virender Sharma HPAS) Director Elementary Education Himachal Pradesh, Shimla-171001 e-mail id-eleedu-hp@gov.in Ph. No. 0177-2812464

Even Dated Endst. No

Shimla -171001

August, 2022 the

Copy to:

- 1. The Principal Secretary (Education) to the Government of Himachal Pradesh Shimla-171002 for
- 2. The In-charge IT Cell (Internal) with the request to upload the said instructions on Department website please.
- 3. The Dealing (PFMS) with the request to allocate Rs.3,89,89,474/- through PFMS to Directorate Elementary Education for the payment of cost of food grains to FCI.
- 4. Guard file.

(Dr. Virender Sharma HPAS) Director Elementary Education Himachal Pradesh, Shimla-171001 e-mail id-eleedu-hp@gov.in Ph. No. 0177-2812464

2593940 2625343 5217743 19151090 20607403 34813536 403472 403472 1340564 403472 309847 1207447 309847 31009013 45429281 29894063 31009013 45429281 224338403 27207402 3623634 21931168 22998844 35063974 2193988208 241538674 371110212 223988208 241538674 38989474 410099686 410099686	<u> </u>	937092 937092 897600 14420268 19595813 9029232 12065130 7142924 129571538 r the payment of C	700392 714000 9411493 15274570 6158611 9327100 4735124 94079905 ducation for fo	183600 714000 897600 183600 714000 897600 5008775 9411493 14420268 1114950 4321243 15274570 19595813 943838 2870621 6158611 9029232 2868999 2738030 9327100 12065130 1067676 2407800 4735124 7142924 200000 35491633 94079905 129571538 17550466 Directorate Elementary Education for the payment of Cost of Food grains	10 Mandi 11 Sirmour 12 Solan 13 Una Total Direct	
2625343 5 20607403 3 403472 309847 31009013 31009013 32149199 27207402 22998844 14340601 14340601 241538674	<u>R</u>	937092 937092 897600 14420268 19595813 9029232 12065130 7142924 129571538 129571538	700392 714000 9411493 15274570 6158611 9327100 4735124 94079905	183600 5008775 4321243 2870621 2738030 2407800 35491633		
2625343 5 20607403 3 403472 309847 3 309847 3 31009013 3 53 31099013 3 51 33149199 3 61 33149199 3 61 33149199 3 61 13491601 14340601 14340601 14340601 208 241538674	114950 43838 868999 067676 200000 17550466	937092 937092 897600 14420268 19595813 9029232 12065130 7142924 129571538	700392 714000 9411493 15274570 6158611 9327100 4735124 94079905	183600 5008775 4321243 2870621 2738030 2407800 35491633	10 Mandi 11 Sirmour 12 Solan 13 Una Total	
2625343 5 20607403 3 403472 309847 309847 31009013 310090013 31009013 31009013 31009013 31009013 31009013 31009013 310090013 31009013 31009013 31009013 31009013 31009013 31009013 310090013 31009013 31009013 31009013 31009013 31009013 31009013 310090013 31009013 31009013 31009013 31009013 31009013 31009013 310090010000000000	114950 143838 43838 868999 1067676 200000	937092 937092 897600 14420268 19595813 9029232 12065130 7142924 179571538	700392 714000 9411493 15274570 6158611 9327100 4735124	183600 5008775 4321243 2870621 2738030 2407800	10 Mandi 11 Sirmour 12 Solan 13 Una	
2625343 5 20607403 3 403472 309847 3 309847 3 31009013 3 53 31099013 3 51 33149199 3 51 33149199 3 61 33149199 3 62 27207402 3 68 22998844 3 14340601 5	114950 43838 868999 1067676	937092 937092 897600 14420268 19595813 9029232 12065130 7142924	700392 714000 9411493 15274570 6158611 9327100	183600 5008775 4321243 2870621 2738030	10 Mandi 11 Sirmour 12 Solan	
2625343 5 20607403 3 403472 3 309847 3 31009013 3 53 31009013 3 51 33149199 3 61 33149199 3 622998844 5	114950 143838 1868999 1067676	937092 937092 897600 14420268 19595813 9029232 12065130	700392 714000 9411493 15274570 6158611	183600 5008775 4321243 2870621	10 Mandi 11 Sirmour	
2625343 9 20607403 3 403472 3 309847 3 31009013 3 3149199 3 33149199 3 27207402	114950 43838 .868999	937092 897600 14420268 19595813 19595813	700392 714000 9411493 15274570	183600 5008775 4321243	10 Mandi	
2625343	114950	937092 897600 14420268 19595813	700392 714000 9411493	183600 5008775		
2625343 0 20607403 403472 309847 31009013	114950	937092	700392	183600	9 Shimla	
2625343)0 20607403 403472 309847		937092	700392		8 Kaza	
2625343 0 20607403 403472		1420070		236700	7 Keylong,	
2625343 0 20607403			11056000	3150133	6 Kullu	
2625343	13	1/206133	2083400	509000	5 Kinnaur	
		7502000	9932539	5095964	4 Kangra	
28643008 33699468 48/2/9/1	0	15038503	4628230	1780080	3 Hamirpur	
N X	616729 11	6408336	100000	5346900	2 Chamba	
	1327131 28	20723053	15376153	T047/07	1 Bilaspur	
	780090/	6525054	4682267	1877787		
100/1635 12908602 19433656				April to Iviay		
Demand of Cooking Cost total cooking be allocated w.e.f April to July Total Limit to be allocated (Hon+ cooking cost)	total remaining demand cooking cost till v	Honorarium Total limit	Demand of Honorarium for the month of june &july @ Rs 3500/-	Additional Demand to pay the arrear of Honorarium @ Rs 900/- w.e.f.	Name of District	Sr. No
	Budget pfms limit(Cooking Cost Cine 1)		Imiticooking co	Budget ptms II		

(Dr. Virender Sharma HPAS)
Director Elementary Education
Himachal Pradesh, Shimla-171001