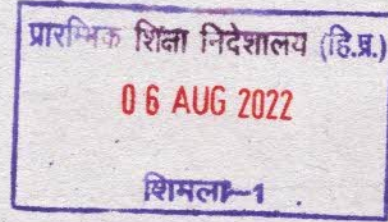


URGENT

NO.EDN-H(EE.)(6)-4-5/2022-23- Budget PM Poshan
Directorate of Elementary Education
Himachal Pradesh.
Dated Shimla-171001 the August, 2022



To

All the Deputy Directors (Elementary Education)
Himachal Pradesh

Subject: - Instructions regarding allocation of Budget Limit through PFMS under PM Poshan (Mid Day Meal) Scheme for Financial Year 2022-23.

Sir,
It is stated that the Department has allocated Budget Limit through PFMS to all the Deputy Directors (Elementary Education) under PM Poshan (Mid Day Meal) to implement the Scheme during the financial year 2022-23 as per detail attached at (Annexure-I).

Sr. No.	Particular	Remarks
1	Limit allocated for payment of Hon.-99	This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under Mid Day Meal Scheme in Primary and Upper Primary Schools w.e.f. 01.04.2022 onwards @ Rs 3500/- per Cook-cum-Helper per month for 10 academic months.
2	Limit allocated under Cooking Cost.	This budget will be utilized to meet out the cooking cost @ Rs. 4.97 per day per child for Primary stage and Rs. 7.45 per day per child for Upper Primary stage under PM Poshan (Mid Day Meal) Scheme.

In view of the above, You are therefore directed to further allocate Budget Limit through PFMS to all the Block Elementary Education Officers (BEEO's) of your District under PM Poshan (Mid Day Meal) to implement the scheme during the financial year 2022-23 and instruct all the concerned Blocks of your respective Districts to utilize the allocated budget strictly as per PM Poshan Scheme (MDM) guidelines. However, the honorarium for 10 academic months may be paid through e-transfer to Cook-cum-Helpers. It may also be ensured that the CCH honorarium be paid monthly on regular basis in the Bank Account of CCH i.e. on or before 7th of every month. The District wise detail of allocated Budget Limit is enclosed herewith at Annexure-I and the same is also available on Department website.

Encl: As above

(Dr. Virender Sharma HPAS)
Director Elementary Education
Himachal Pradesh, Shimla-171001
e-mail id-eleedu-hp@gov.in
Ph. No. 0177-2812464

Endst. No Even Dated
Copy to:

Shimla -171001 the August, 2022

1. The Principal Secretary (Education) to the Government of Himachal Pradesh Shimla-171002 for information please.
2. The In-charge IT Cell (Internal) with the request to upload the said instructions on Department website please.
3. The Dealing (PFMS) with the request to allocate Rs.3,89,89,474/- through PFMS to Directorate Elementary Education for the payment of cost of food grains to FCI.
4. Guard file.

(Dr. Virender Sharma HPAS)
Director Elementary Education
Himachal Pradesh, Shimla-171001
e-mail id-eleedu-hp@gov.in
Ph. No. 0177-2812464

Budget pfrms limit(cooking cost and Honorarium) under PM Poshan (MDM) Scheme									
Sr. No	Name of District	Additional Demand to pay the arrear of Honorarium @ Rs 900/- w.e.f. April to May	Demand of Honorarium for the month of June & July @ Rs 3500/-	Honorarium Total limit	total remaining demand cooking cost till 31.03.2022	Demand of Cooking Cost w.e.f April to July	total cooking cost limit	Total Limit to be allocated (Hon+ cooking cost)	
1	Bilaspur	1842787	4682267	6525054	2866967	10041635	12908602	19433656	
2	Chamba	5346900	15376153	20723053	1327131	28812386	30139517	50862570	
3	Hamirpur	1780080	4628256	6408336	616729	11523234	12139963	18548299	
4	Kangra	5095964	9932539	15028503	5056460	28643008	33699468	48727971	
5	Kinnaur	509000	2083400	2592400	31403	2593940	2625343	5217743	
6	Kullu	3150133	11056000	14206133	1456313	19151090	20607403	34813536	
7	Keylong,	236700	700392	937092	0	403472	403472	1340564	
8	Kaza	183600	714000	897600	0	309847	309847	1207447	
9	Shimla	5008775	9411493	14420268	1114950	29894063	31009013	45429281	
10	Mandi	4321243	15274570	19595813	943838	32205361	33149199	52745012	
11	Sirmour	2870621	6158611	9029232	2868999	24338403	27207402	36236634	
12	Solan	2738030	9327100	12065130	1067676	21931168	22998844	35063974	
13	Una	2407800	4735124	7142924	200000	14140601	14340601	21483525	
	Total	35491633	94079905	129571538	17550466	223988208	241538674	371110212	38989474
Directorate Elementary Education for for the payment of Cost of Food grains (Rice) to FCI									
Grand Total									410099686

(Dr. Virender Sharma HPAS)

Director Elementary Education

Himachal Pradesh, Shimla-171001