

NO EDN-(Ele.)(4)-4-7/2016- MDM Budget
Directorate of Elementary Education
Himachal Pradesh.
Dated Shimla-171001 the Aug, 2017

To

1. All the Dy. Directors Elementary Education
Himachal Pradesh
2. All the Block Elementary Education Officer
Himachal Pradesh.

Subject: - Instructions regarding allocation /distribution of Budget for the implementation of MDM Scheme during the year 2017-18.

Sir,

It is stated that the Department has allocated budget under MDMS to all Deputy Directors Elementary Education & All the block Elementary Education Officers through e-vitran / internet vide verification number 101-220-08-2017 dated 30-08-2017 and 102-220-082017 dated 31-08-2017 under following Head of accounts for the financial year 2017-18 and the same has been allocated for following purposes under MDMS as per detail attached at Annexure-I.

Demand No. 8 HOA-2202-01-800-01 C90N Plan, Demand No. 31 HOA-2202-01-796-11 C90N Plan, Demand No. 32 HOA 2202-01-789-06 C90N Plan, Demand No. 8 HOA 2202-01-800-01 S10N Plan, Demand No 31 HOA 2202-01-796-11 S10N Plan, Demand No. 32 HOA 2202-01-789-06 S10N Plan.

S.N.	Particular	Remarks
1	Budget allocated under SOE M&S - 33	This budget will be utilized for the expenditure incurred on cooking cost under Mid Day Meal Scheme in Primary Rs. 4.13 per child per day and Upper Primary Stage Rs. 6.18 per child day.
2	Budget allocated under SOE-Hon.-99	This budget will be utilized for Honorarium to cook-cum-helpers engaged under Mid Day Meal Scheme in Primary and Upper Primary Stage.
3	Budget allocated under SOE-05-OE	This budget will be utilized for telephone bills, Internet charges, stationary in the Block Elementary Education Office / Deputy Directorate Elementary Education Office.

You are directed to utilize the budget as per stipulated under MDM Guidelines and it may be ensured that a minimum of one month's requirement of cooking cost is available in each school as an advance. However the honorarium rupees @Rs.1200/- per month w.e.f. 1-4-17 to 16-8-17 and @Rs1500 per month w.e.f. 17-8-17 onwards for 10 academic months may be paid through e-transfer to cook-cum-helpers. It may also ensured that the honorarium be paid monthly on regularly basis to all the CCH. The Block wise detail of allocated budget is also available on the website of the Department. (<http://himachal.nic.in/eleedu>).

Naresh Kumar
Nodal Officer (MDMS)
31.08.17

Distribution of Balance of 1st Recurring Central Assistance for the year 2017-18 under Mid Day Meal Scheme during the month of Aug-2017

Sr. No.	Blocks/Districts	Balance of 1st D.-8 2202-01-800-01 C90N Plan	Balance of 1st D.-8 2202-01-800-01 C90N Plan	Balance of 1st D.-8 2202-01-800-01 C90N Plan	Balance of 1st D.-8 2202-01-800-01 C90N Plan	Adhoc & Bal. of 1st D.-8 2202-01-800-01 C90N Plan	Balance of 1st D.-32 2202-01-789-06 C90N Plan	Balance of 1st D.-32 2202-01-789-06 C90N Plan	Balance of 1st D.-32 2202-01-789-06 C90N Plan	Balance of 1st D.-32 2202-01-789-06 C90N Plan	Balance of 1st D.-32 2202-01-789-06 C90N Plan	2202-01-800-01-S10N	D.-8 2202-01-800-01 S10B Plan	2202-01-789-06 S10N
		Pry. M&S	Upper Pry. M&S	Total M&S	Pry. Hon.	OE	Upper Pry. M&S	Pry. Hon.	Upper Pry. Hon.	Total Hon.	OE	M&S Upper Pry.	Hon. Upper Pry	Hon. Upper Pry
1	BLP00-201 (BEE0 SADAR BILASPUR)	1026000	1454000	2480000	1144000	15000			607000	607000				
2	BLP01-200 (BEE0 SWARGHAT)	793000	825000	1618000	655000	15000			371000	371000				
3	BLP02-221 (BEE0 I GHUMARWIN)	756000	783000	1539000	676000	15000			353000	353000				
4	BLP02-222 (BEE0 II GHUMARWIN)	625000	742000	1367000	482000	15000			243000	243000				
5	BLP03-206 (BEE0 JHANDUTTA)	881000	976000	1857000	756000	15000			403000	403000				
	Deputy Director Bilaspur			0						0	20000			
	Total BILASPUR	4081000	4780000	8861000	3713000	75000	0	0	1977000	1977000	20000	0	0	0
1	CHM00-204 (BEE0 MEHLA-II) Hardaspura	1000000	1179000	2179000	773000	15000			650000	650000				
2	CHM00-206 (BEE0 MEHLA-I)	1096000	1806000	2902000	129000	15000			70000	70000				
3	CHM00-220 (BEE0 CHAMBA-I)	1501000	1569000	3070000	874000	15000			455000	455000				
4	CHM00-224 (BEE0 KIANI)	921000	1926000	2847000	484000	15000			228000	228000				
5	CHM00-267 (BEE0 GEHRA)	1536000	1361000	2897000	382000	15000			44000	44000			913000	
6	CHM02-205 (BEE0 TISSA)	1230000	1037000	2267000	891000	15000				0			302000	
7	CHM02-222 (BEE0 KALHEL)	2003000	1663000	3666000	606000	15000				0			538000	

8	chm03-200 (BEE0 SALOONI)	1610000	1152000	2762000	217000	15000				0			115000	
9	CHM05-208 (BEE0 BANIKHET)	1071000	1291000	2362000	288000	15000				0			783000	
10	CHM06-201 (BEE0 SIHUNTA)	1200000	1480000	2680000	401000	15000				0			0	
11	CHM07-200 (BEE0 CHOWARI)	1352000	1548000	2900000	0	15000				0			1088000	
12	CHM08-205 (BEE0 SUNDLA)	859000	884000	1743000	762000	15000				0			368000	
	Deputy Director Chamba			0						0	20000			
2	TOTAL CHAMBA	15379000	16896000	32275000	5807000	2E+05	0	0	1E+06	1447000	20000	0	4107000	0
1	HMR00-200 (BEE0 HAMIRPUR)	1777000	1691000	3468000	802000	15000				0			482000	
2	HMR00-235 (BEE0 GALORE)	684000	615000	1299000	294000	15000				0			101000	
3	HMR01-214 (BEE0 BIJHARI)	672000	1106000	1778000	635000	15000				0			396000	
4	HMR02-215 (BEE0 NADAUN)	621000	574000	1195000	422000	15000				0			174000	
5	HMR03-200 (BEE0 SUJANPUR)	252000	298000	550000	174000	15000				0			101000	
6	HMR04-201 (BEE0 BHORANJ)	1088000	1248000	2336000	813000	15000				0			453000	
	Deputy Director Hamirpur			0						0	20000			
3	Total Hamirpur	5094000	5532000	10626000	3140000	90000	0	0	0	0	20000	0	1707000	0
1	KNG00-211 (BEE0 DHARAMSALA)	795000	736000	1531000	588000	15000				0			269000	
2	KNG01-201 (BEE0 RAIT)	888000	888000	1776000	771000	15000				0			186000	
3	KNG01-208 (BEE0 NAGROTA BAGWAN)	1027000	1579000	2606000	499000	15000				0			121000	
4	KNG01-229 (BEE0 II KANGRA)	866000	735000	1601000	744000	15000				0			243000	
5	KNG02-223 (BEE0 DEHRA)	1488000	1651000	3139000	582000	15000				0			248000	
6	KNG03-205 (BEE0 INDORA)	888000	849000	1737000	539000					0	15000		246000	
7	KNG04-222 (BEE0 NURPUR)	1561000	1426000	2987000	1012000					0	15000		98000	
8	KNG04-223 (BEE0 RAJA KA TALAB)	511000	643000	1154000	50000					0	15000		180000	
9	KNG05-200 (BEE0 PALAMPUR)	400000	282000	682000	507000		208000			0	15000		434000	
10	KNG05-201 (BEE0 PANCHRUKHI)	1296000		1296000	703000		1455000			0	15000		273000	
11	KNG05-202 (BEE0 BHAWARNA)	1213000		1213000	407000		995000			0	15000		334000	
12	KNG06-206 (BEE0 FATEHPUR)	509000		509000	482000		483000			0	15000		112000	

13	KNG08-200 (BEE0 RAKKAR)	904000		904000	654000		877000			0	15000		295000	
14	KNG09-214 (BEE0 CHADHAIR)	13000		13000	0		64000			0	15000		0	
15	KNG09-215 (BEE0 BAIJNATH)	1240000		1240000	914000		1270000			0	15000		477000	
16	KNG10-216 (BEE0 LAMBAGOAN)	389000		389000	270000		399000			0	15000		141000	
17	NG11-200 (BEE0 DADASIBA)	734000		734000	623000		684000			0	15000		209000	
18	KNG12-205 (BEE0 JAWALI)	410000		410000	267000		293000			0	15000		117000	
19	KNG12-206 (BEE0 NAGROTA SURIAN)	280000		280000	328000		356000			0	15000		98000	
	Deputy Director Kangra			0						0	20000			
4	Total Kangra	15412000	8789000	24201000	9940000	75000	7084000	0	0	0	230000	0	4081000	0
1	KLU00-202 (BEE0 KULLU-I)	1880000		1880000	1362000		1897000			0	15000		538000	
2	KLU00-203 (BEE0 KULLU-II)	1990000		1990000	910000		2066000			0	15000		406000	
3	KLU00-227 (BEE0 NAGGAR AT KATRAIN)	1641000		1641000	702000		1616000			0	15000		310000	
4	klu01-206 (BEE0 BANJAR)	1459000		1459000	650000		1366000			0	15000		304000	
5	KLU02-205 (BEE0 ANNI)	951000		951000	704000		1223000			0	15000		0	
6	klu03-206 (BEE0 NIRMAND)	954000		954000	809000		1158000			0	15000		327000	
	Deputy Director Kullu			0						0	20000			
6	Total Kullu	8875000	0	8875000	5137000	0	9326000	0	0	0	110000	0	1885000	0
1	MDI00-203 (BEE0 SADAR-II KATAULA)	1434000		1434000	899000		1532000			0	15000		189000	
2	MDI00-204 (BEE0 SADAR-I MANDI)	500000		500000	422000		700000			0	15000		281000	
3	MDI00-226 (BEE0 BALH)	500000		500000	246000		300000			0	15000		141000	
4	MDI01-213 (BEE0 SUNDERNAGAR-1)	737000		737000	467000		605000			0	15000		257000	
5	MDI01-214 (BEE0 JAI DEVI) S/Nagar-II	44000		44000	60000		534000			0	15000		0	
6	MDI02-200 (BEE0 CHAUNTRA-1)	0		0	447000		0			0	15000		100000	
7	MDI02-201 (BEE0 DRANG-I)	1100000		1100000	597000		1250000			0	15000		176000	
8	MDI03-206 (BEE0 JANJEHLI) Seraj-1	1555000		1555000	986000		785000			0	15000		276000	
9	MDI05-200 (BEE0 CHAUNTRA II)	0		0	71000		0			0	15000		71000	
10	MDI07-202 (BEE0 SERAJ II)	1067000		1067000	722000		1133000			0	15000		212000	

11	MDI08-200 (BEE0 SAIGLOO)	440000		440000	496000		549000			0	15000		110000	
12	MDI10-209 (BEE0 KARSOG I)	963000		963000	703000		963000			0	15000		481000	
13	MDI10-210 (BEE0 II KARSOG)	1217000		1217000	903000		1558000			0	15000		357000	
14	MDI11-200 (BEE0 DRANG II PADHAR)	783000		783000	789000		941000			0	15000		288000	
15	MDI12-202 (BEE0 IST DHARAMPUR)	200000		200000	127000		300000			0	15000		70000	
16	MDI12-204 (BEE0 IST GOPALPUR)	600000		600000	457000		850000			0	15000		127000	
17	MDI13-201 (BEE0 G-2ND AT BHANBLA)	587000		587000	515000		602000			0	15000		129000	
18	MDI14-201 (BEE0 GOHAR) Chachiot-1	1128000		1128000	663000		1311000			0	15000		197000	
19	MDI14-203 (BEE0 CHAIL CHOWK)Chachiot-11	1168000		1168000	370000		1434000			0	15000		77000	
20	MDI15-202 (BEE0 DHARAMPUR-II)	500000		500000	281000		1000000			0	15000		211000	
	Deputy Director Mandi			0						0	20000			
8	Total Mandi	14523000	0	14523000	10221000	0	16347000	0	0	0	320000	0	3750000	0
1	SML00-220 (BEE0 SHIMLA-4)	1168000		1168000	735000		1431000			0	15000		333000	
2	SML00-225 (BEE0 KASUMPATI - I)	641000		641000	408000		693000			0	15000		212000	
3	SML00-226 (BEE0 KASUMPTI-II)	0		0	532000		756000			0	15000		277000	
4	sml01-207 (BEE0 KUPVI SHIMLA H.P.)	0		0	0		0			0	15000		0	
5	sml02-213 (BEE0 KOTKHAI)	1120000		1120000	596000		764000			0	15000		263000	
6	SML03-209 (BEE0 SUNI)	721000		721000	682000		834000			0	15000		332000	
7	SML04-216 (BEE0THEOG)	1084000		1084000	396000		1268000			0	15000		141000	
8	SML04-217 (BEE0 DEHA)	152000		152000	285000		451000			0	15000		67000	
9	SML04-218 (BEE0 MATIANA)	499000		499000	266000		580000			0	15000		82000	
10	SML05-202 (BEE0 DODRA-KAWAR)	0		0	0		0			0	15000		0	
11	SML06-207 (BEE0 TIKKAR)	200000		200000	221000		264000			0	15000		78000	
12	SML07-200 (BEE0 CHIRGAON)	0		0	527000		0			0	15000		78000	
13	sml08-200 (BEE0 NANKHARI)	492000		492000	429000		544000			0	15000		194000	
14	sml09-200 (BEE0 JUBBAL)	615000		615000	671000		662000			0	15000		240000	
15	SML10-214 (BEE0 RAMPUR)	652000		652000	467000		1195000			0	15000		183000	

16	SML10-233 (BEEO SARAHAN RAMPUR)	0	0	430000	0	0	0	0	0	15000	178000			
17	SML11-200 (BEEO KUMARSAIN)	1028000	1028000	26000	1028000	0	0	0	0	15000	30000			
18	SML12-200 (BEEO ROHRU)	555000	555000	400000	512000	0	0	0	0	15000	176000			
19	sml14-200 (BEEO CHOPAL)	1089000	1089000	703000	993000	0	0	0	0	15000	321000			
20	sml15-200 (BEEO NERWA)	555000	555000	400000	512000	0	0	0	0	15000	176000			
21	Sml07-224 (BEEO Ransar)	0	0	0	0	0	0	0	0	15000	0			
	Deputy Director Shimla		0						0	20000				
9	Total Shimla	10571000	0	10571000	8174000	0	12487000	0	0	0	335000	0	3361000	0
1	SMR00-209 (BEEO SURLA)	625000	625000	388000	555000	0	0	0	0	15000	153000			
2	SMR00-218 (BEEO NAHAN)	0	0	0	749000	0	0	0	0	15000	53000			
3	SMR01-211 (BEEO RAJGARH)	1218000	1218000	406000	1361000	517000	517000	15000	15000	15000	161000			
4	SMR02-209 (BEEO PAONTA)	1072000	1072000		1983000	766000	766000	15000	15000	15000	309000			
5	SMR02-228 (BEEO MAJRA)	232000	232000		529000	338000	338000	15000	15000	15000	193000			
6	SMR03-200 (BEEO SHILLAI)	0	0		0	386000	386000	15000	15000	15000	157000			
7	SMR03-201 (BEEO BAKRASS)	869000	869000		909000	558000	558000	15000	15000	15000	142000			
8	SMR04-205 (BEEO SATAUN)	0	0	0	0	0	0	0	0	15000	0			
9	SMR04-214 (BEEO KAFFOTTA)	0	0		151000	389000	389000	15000	15000	15000	140000			
10	SMR05-202 (BEEO DADAHU)	0	0		920000	851000	851000	15000	15000	15000	0			
11	SMR07-206 (BEEO PACHHAD) Sarhan	407000	407000		443000	28000	28000	15000	15000	15000	55000			
12	SMR07-226 (BEEO NARAG)	697000	697000		709000	608000	608000	15000	15000	15000	220000			
13	SMR08-200 (BEEO NOHRADHAR)	1712000	1712000		818000	625000	625000	15000	15000	15000	0			
14	SMR-06-212 (BEEO Sangarh)	958000	958000		340000	192000	192000	15000	1195000	15000	57000			
15	Deputy Director Sirmour		0					0	20000					
10	Total Sirmour	7790000	0	7790000	794000	0	9467000	5258000	0	5258000	230000	1195000	1168000	472000
1	SOL01-201 (BEEO ARKI)	0	0			328000	328000	15000	398000	15000	53000			
2	SOL01-202 (BEEO DHUNDAN)	679000	679000			663000	663000	15000	807000	15000	345000			
3	SOL02-201 (BEEO DHARAMPUR)	2575000	2575000			1210000	1210000	15000	1909000	15000	0			

4	SOL03-201 (BEE0 KANDAGHAT.)	898000		898000				793000		793000	15000	1200000		400000	
5	SOL04-201 (BEE0 RAMSHEHAR)	2895000		2895000				1206000		1206000	15000	1908000		400000	
6	SOL05-201 (BEE0 NALAGARH)	2077000		2077000				1535000		1535000	15000	1719000		71000	
7	SOL06-201 (BEE0 KUTHAR)	1745000		1745000				528000		528000	15000	2457000	0	250000	
	Deputy Director Solan			0						0	20000				
11	Total Solan	10869000	0	10869000	0	0	0	6263000	0	6263000	125000	10398000	0	1519000	
1	UNA00-204 (BEE0 UNA II)	1465000		1465000				863000		863000	15000	1271000		330000	
2	UNA01-226 (BEE0 AMB)	2174000		2174000				1011000		1011000	15000	1762000		330000	
3	UNA01-227 (BEE0 GARGET I)	927000		927000				650000		650000	15000	955000		300000	
4	UNA01-228 (BEE0 GAGRET II)	1405000		1405000				847000		847000	15000	1111000		330000	
5	UNA02-223 (BPEO HAROLI)	1855000		1855000				633000		633000	15000	816000		369000	
6	UNA03-200 (BEE0 BANGANA)	1143000		1143000				715000		715000	15000	992000		350000	
	Deputy Director Una			0						0	20000				
12	Total Una	8969000	0	8969000	0	0	0	4719000	0	4719000	110000	6907000	0	2009000	
		101563000	35997000	137560000	46926000	420000	54711000	16240000	3424000	19664000	1520000	18500000	20059000	4000000	
	Distribution of Balance of 1st Recurring Central Assistance for the year 2017-18 under Mid Day Meal Scheme during the month of Aug-2017														
Sr. No.	Blocks/Districts	Balance of 1st D.-31 2202-01-796-11 C90N Plan	Balance of 1st D.-31 2202-01-796-11 C90N Plan	Balance of 1st D.-31 2202-01-796-11 C90N Plan	Balance of 1st D.-31 2202-01-796-11 C90N Plan	Balance of 1st D.-31 2202-01-796-11 C90N Plan	Balance of 1st D.-31 2202-01-796-11 C90N Plan	Balance of 1st D.-31 2202-01-796-11 C90N Plan	Adhoc D.-31 2202-01-796-11 C90N Plan	2202-01-796-11-S10N	2202-01-796-11				
		M&S			Hon.			OE	M&S	Hon.					
		Pry M&S	Upper Pry. M&S	Total M&S	Pry Hon.	Upper Pry. Hon.	Total Hon.	OE	M&S Upper Pry.	Upper Pry.Hon.					

13	PNG00-205 (BEEO PANGI)	700000		700000	400000	337000	737000	15000	0				
14	CHM01-200 (BEEO BHAMOUR)	400000		400000	250000	200000	450000	15000	300000				
15	CHM04-203 (BEEO GAROLA)	376000		376000	450000	0	450000	15000	155000				
2	TOTAL CHAMBA	1476000	0	1476000	1100000	537000	1637000	45000	455000	0			
1	KNR00-200 (BEEO KALPA AT R/PEO)	366000		366000	383000	226000	609000	15000	218000				
2	KNR01-200 (BEEO POOH)	284000		284000	313000	193000	506000	15000	217000	67000			
3	KNR04-206 (BEEO NICHAR)	720000	300000	1020000	500000		500000	15000	264000	340000			
	Deputy Director Kinnaur			0			0	20000					
5	Total Kinnaur	1370000	300000	1670000	1196000	419000	1615000	65000	699000	407000			
1	LHL00-201 (BEEO KEYLONG-I)	108000		108000	228000		228000	15000	26000	37000			
2	KZA00-207 (BEEO KAZA)	200000		200000	80000		80000	15000	80000	60000			
3	LHL00-202(BEEO KEYLONG-II)	90000		90000	27000		27000	15000	60000	17000			
4	LHL01-202(BEEO UDAYPUR)	280000		280000	303000		303000	15000	180000	79000			
	Deputy Director L&S			0				20000					
7	Total Lahaul & Spitti	678000	0	678000	638000	0	638000	80000	346000	193000			
	Total	3524000	300000	3824000	2934000	956000	3890000	190000	1500000	600000			