

Budget for the financial year, 2025-26 in the department of Home Guards & civil Defence		
Under Scheme: 07-2070-106-01 H Q Staff		
Sr.No	SOE Code	Alloted Budget
1	01-Salary	3736000
2	03-TevExp	1000
3	05-OfExp	123000
4	06-MedRe	12000
5	15-Trning	100
6	30-Mota vehicle	2000
7	33-M&S	42000
	Total	3917000
Under Scheme: 07-2070-106-02 Distt. Staff		
Sr.No	SOE Code	Alloted Budget
1	02-Wages	637000
2	03-TevExp	1000
3	05-OfExp	240000
4	07-Rent	37000
5	27-Motor Veh (Purchase)	1000
6	30-Mota veh (Pol/Repairs)	1000
7	33-Mat7 sup	1000
	Total	918000
Under Scheme: 07-2070-107-01 H Q Staff		
Sr.No	SOE Code	Alloted Budget
1	01-Salary	14499000
2	02-Wages	1998000
3	03-TevExp	20000
4	05-OfExp	1064000
5	06-MedRE	116000
6	09-Advertising & publicity	1000
7	15-Training	1000
8	20-Other Ch	162000
9	27-Motor Veh (Purchase)	1000
10	30-Mota veh (Pol/Repairs)	367000
11	33-Mat& sup	1000
12	64-Transfer Exp	1000
13	65-Remunetion to Outsource Emp	1000
	Total	18232000
Under Scheme: 07-2070-107-02 Distt. Staff		
Sr.No	SOE Code	Alloted Budget
1	01-Salary	100253000
2	02-Wages	414101000
3	03-TevExp	181000

4	05-OfExp	5210000
5	06-MedRE	918000
6	07-Rent	1918000
7	09-Advertising & publicity	1000
8	15-Training	1000
9	20-Other Ch	103000
10	27-Motor Veh (Purchase)	1000
11	30-Mota veh (Pol/Repairs)	2471000
12	33-Mat& sup	7364000
13	64-Transfer Exp	15000
14	99-Honorarium	1000
	Total	532538000

Under Scheme: 07-2070-107-03 Training Staff

Sr.No	SOE Code	Alloted Budget
1	01-Salary	17709000
2	02-Wages	33891000
3	03-TevExp	22000
4	05-OfExp	338000
5	06-MedRE	1550000
6	15-Training	1000
7	20-Other Ch	1000
8	27-Motor Veh Purchase)	1000
9	30-Mota veh (Pol/Repairs)	301000
10	33-Mat& sup	400000
11	64-Transfer Exp	5000
	Total	54219000

Under Scheme: 31-2070-00-0796-03-Tribal Staff

Sr.No	SOE Code	Alloted Budget
1	01-Salary	7462000
2	02-Wages	39795000
3	03-TevExp	10000
4	05-OfExp	572000
5	06-MedRE	5000
6	07-Rent	54000
7	15-Training	11000
8	30-Mota veh (Pol/Repairs)	100000
9	33-Mat& sup	117000
10	64-Transfer Exp	1000
	Total	48127000

Under Scheme: 24-2058-00-101-01- (Stationery)

Sr.No	SOE Code	Alloted Budget
1	Stationery	110246
	Total	110246

Under Scheme: 24-2058-00-103-01- (Printing)

Sr.No	SOE Code	Alloted Budget
1	Printing	101539
	Total	101539

Under Scheme: 07-2059-01-053-21- (soon) Minor Repair

Sr.No	SOE Code	Alloted Budget
1	21-Maintainence	710000
	Total	710000

Under Scheme: 19-2235-60-800-21- (M. R Pensioner)

Sr.No	SOE Code	Alloted Budget
1	06-Medical	2398000
	Total	2398000

Under Scheme: 07-4070-00-800-01- Soon Gen. Plan

Sr.No	SOE Code	Alloted Budget
1	37- Majwork	100000
	Total	100000

Under Scheme: 32-4070-00-789-03- Soon SCSP.

Sr.No	SOE Code	Alloted Budget
1	37- Majwork	100000
	Total	100000

Under Scheme: 32-4070-00-796-03- Soon TSP.

Sr.No	SOE Code	Alloted Budget
1	37- Majwork	100000
	Total	100000