

No. 11014/30/2017-PCR (DESK)
Government of India
Ministry of Social Justice and Empowerment
(Department of Social Justice and Empowerment)

Shastri Bhawan, New Delhi - 1.

Dated: 27.03.2023

To,

The Pay & Accounts Officer,
Ministry of Social Justice and Empowerment.
Shastri Bhawan, New Delhi.

Sub: Release of Central Assistance to the State **Government of Himachal Pradesh (Social Justice and Empowerment Department)** under the Centrally Sponsored Scheme for Implementation of the Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989 **during 2022-23.**

Sir,

In continuation to this Ministry's sanction letter of even number, dated 03.03.2023, 13.03.2023 and 23.03.2023, I am directed to convey sanction of the Competent Authority for payment of **Rs.89,31,250/- (Rupees Eighty Nine Lakhs Thirty One Thousand Two Hundred Fifty Only)** as **4th & Final Installment** to the State Government of Himachal Pradesh (Social Justice and Empowerment Department) during the year 2022-23 (as per details given at Annexure) towards implementation of the Scheme under the Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989.

2. In view of the importance attached to the Centrally Sponsored Scheme, it is emphasized that the State Government should not divert any part of the funds provided for this scheme, without the prior concurrence of the Government of India. The Central assistance can be utilized during 2022-23 when the matching State share has been concurrently provided.

3. The State Government will maintain separate accounts in respect of the Central Assistance received for the Scheme. The account will remain open for inspection by the representatives or the officers from the office of Comptroller and Auditor General of India/Government of India at any time. The State Government will have the accounts of the Central Assistance audited either by the Government Auditor and shall furnish the Utilization Certificate on the prescribed format i.e. GFR 12-C (See Rule 239) of General Financial Rules 2017, in original duly signed by authorized signatory not below the level of Director of the State Government and duly countersigned by the Secretary/Principal Secretary of the concerned Department to this Ministry.

4. The accounts will be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Central Government is called upon to do so.

5. The Interest Earned amount, if any, available with State/UTs must be deposited in the Consolidated Fund of India as per the instructions contained in DoE's O.M. No.1(13)/PFMS/FCD/2021, dated 30.06.2021.

6. All the other accounts of State Government operational prior to implementation of SNA procedure for the scheme, should be closed and unspent funds available should be transferred to SNA account under intimation to this Department.

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हरिओम / HARIOM
अवर सचिव / Under Secretary
सामाजिक न्याय और अधिकारिता मन्त्रालय
Ministry of Social Justice & Empowerment
भारत सरकार / Govt. of India
शास्त्री भवन, नई दिल्ली / Shastri Bhawan, New Delhi

Contd.-2

7. The payment sanctioned above is debitable to Major Head '3601' Grant-in-aid to State Governments, Sub-Major Head 06 – Centrally Sponsored Schemes, Minor Head 789-Special Component Plan for Schedule Castes, 34.07–Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955 and the SCs and STs (Prevention of Atrocities) Act, 1989, 34.07.31 Grant-in-aid-General expenditure under Demand No.93, Ministry of Social Justice and Empowerment for 2022-23.

8. The Pay & Account Officer is requested to transfer the amount of **Rs.89,31,250/-(Rupees Eighty Nine Lakhs Thirty One Thousand Two Hundred Fifty Only)** as 4th & Final Installment to the **State Government of Himachal Pradesh (Social Justice and Empowerment Department)** through RBI advice under the above mentioned head.

9. The State Government may assure to transfer the Central share received in its account from the RBI to the concerned SNA's account within a period of 21 days of its receipt and the status should be reflected in SNA-01 Report of PFMS.

10. The State Government may also assure to transfer the Central share unspent balance of Rs.8.75 lakhs for 2021-22 to the concerned SNA's account.

11. The receipt of this letter may please be acknowledged and the amount actually released against this sanction to the State Government may be intimated to this Ministry immediately.

12. The payee has no utilization certificate as due for rendition under the Scheme / Rules.

13. This sanction issues with the concurrence of Internal Finance of this Ministry E -Office No.19052/JS&FA, dated 22.03.2023.

Yours faithfully,

Harion

(Harion)

Under Secretary to Government of India

हरिओम / HARIOM
अवर सचिव / Under Secretary
सामाजिक न्याय और अधिकारिता मन्त्रालय
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Dated: 27.03.2023

No.11014/30/2017-PCR (DESK)

Copy forwarded for information and necessary action to:-

1. The Secretary, Department of Social Justice and Empowerment, Government of Himachal Pradesh, Secretariat, Shimla – 171002.
2. The Director, Department of Social Justice and Empowerment, Government of Himachal Pradesh, Shimla -171009, vide their letter dated 5.01.2023 and 09.2023.
3. The Deputy Secretary, Department of Social Justice and Empowerment, Government of Himachal Pradesh, Secretariat, Shimla – 171002, vide their letter dated 19.07.2022, 14.10.2022 and 15.02.2023.
4. The Secretary, Home Department / Planning Department / Finance Department, Government of Himachal Pradesh, Secretariat, Shimla – 171002.
5. The Accountant General, State of Himachal Pradesh, Shimla -171002.
6. Ministry of Finance, Department of Expenditure, Plan Finance -1, North Block, New Delhi.
7. NITI Ayog (SJ&E), NITI Bhawan, New Delhi.
8. Sanction Folder.

Harion

(Harion)

Under Secretary to Government of India

हरिओम / HARIOM
अवर सचिव / Under Secretary
सामाजिक न्याय और अधिकारिता मन्त्रालय
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Contd.-3

CENTRALLY SPONSORED SCHEME FOR IMPLEMENTATION OF THE PROTECTION OF CIVIL RIGHTS ACT, 1955 AND THE SCHEDULED CASTES AND THE SCHEDULED TRIBES (PREVENTION OF ATROCITIES) ACT, 1989 – RELEASE OF CENTRAL ASSISTANCE TO DEPARTMENT OF SOCIAL JUSTICE AND EMPOWERMENT, GOVERNMENT OF HIMACHAL PRADESH FOR THE CURRENT FINANCIAL YEAR 2022-23, THE DETAILS OF ITEM-WISE EXPENDITURE / RECOMMENDED EXPENDITURE ARE AS FOLLOWS:

A. Detail item-wise actual expenditure incurred during 2021-22.

Item	Amount (Rs. In lakhs)
Under the PCR & SC/ST(POA) Acts	
Awareness Generation(10000 persons)	11.00
Relief & Rehabilitation to the victims (329 persons)	300.00
Incentive for inter caste marriage (615 couples)	302.50
Total Expenditure incurred both the Acts	613.50
Committed liability (-)	0.00
Sharable expenditure	613.50
C.A. on 50:50 basis	306.75
Unspent balance of C.A for 2020-21 as on 31.03.2020 (-)	0.545
C. A. released on ad hoc basis as 1 st installment for 2021-22, dated 31.05.2021 (-)	72.000
C. A. released for 2021-22, dated 13.12.2021	242.955
Unspent balance for 2021-22 as on 31.03.2022	8.75

B. Detail of Proposed/recommended expenditure for 2022-23.

Item	Proposed (Rs. In lakhs)	Recommended (Rs. In lakhs)
Under the PCR & SC/ST(POA) Acts		
Awareness generation (10000 persons)	12.00	12.00
Setting up NHA at State H.Q.	10.00	0.00
Publicity	10.00	10.00
Travelling and maintenance	1.00	0.00
Relief & Rehabilitation to the victims	305.00	300.00
Incentive for inter caste marriage(861 couples)	410.00	410.00
Total Expenditure incurred both the Acts	748.00	732.00
Committed liability (-)		NA- not applicable
Sharable expenditure		732.00
C.A. on 50:50 basis		366.00
Unspent balance for 2021-22 as on 31.03.2022		8.75
Total C.A. worked out for the year 2022-23(Non-recurring)		357.25
C. A. released as 1 st installment for 2022-23, dated 03.03.2023 (-)		89.3125
C. A. released as 2 nd installment for 2022-23, dated 13.03.2023 (-)		89.3125
C. A. released as 2 nd installment for 2022-23, dated 23.03.2023 (-)		89.3125
Central assistance released of 4th & Final Installment for 2022-23.		89.3125

हरिओम / HARIOM
अवर सचिव / Under Secretary
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FORM GRF -12C

[(See Rule 25)]


FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Government bodies only)

Sl No.	Letter No. and date	Amount (in lakhs)	Certified that a sum of <u>Rs. 314.955 lakh</u> of grants has been sanctioned during the year 2021-22 in favour of Himachal Pradesh Government under the Ministry/ Department Letter Nos. given in the margin and <u>Rs. 0.545 lakh</u> on account of unspent balance of the previous year. Out of <u>Rs. 315.50 lakh</u> , available for expenditure <u>Rs. 306.75 lakh</u> has been utilized for the purpose of the implementation of Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989 and Incentive for Inter Caste marriage. <u>Rs. 8.75 lakh</u> unspent/less expenditure will be adjusted towards the grants payable during the year 2022-23.
1.	PCR -11014/6/2021-PCR dated 31.05.2021	72,00,000/-	
2.	11014/30/2017-PCR DESK), dated 18.09.2020 (Previous balance)	2,42,95,500/- 0.545 lakh	
Total		315.50	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


Director,
Empowerment of SCs, OBCs Minorities and
the Specially abled Himachal Pradesh Shimla-09

PS: The UC shall disclose separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure of the stage. These shall be treated as utilized grants but allowed to be carried forward


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