

No: 14-9/2022 Fert. Use (ii)
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture and Farmers Welfare
(Fert Use Cell/INM Division)

Krishi Bhavan, New Delhi-110001
Dated the 16th March, 2023

To

The Pay & Accounts Officer (Sectt.- II)
Principal Accounts Office
Department of Agriculture & Farmers' Welfare.
Ministry of Agriculture and Farmers' Welfare
Jeevan Tara Building, New Delhi - 110001

Subject: Release 1st installment (Central Share) to **Government of Himachal Pradesh** under Soil Health & Fertility of Rashtriya Krishi Vikas Yojana (RKVY) – reg.

Sir,


I am directed to refer to this Department's letter No.5-1/2022- RKVY dated 6th April, 2022 conveying the Administrative Approval for implementation of Soil Health & Fertility under Rashtriya Krishi Vikas Yojana (RKVY) and to convey the sanction of the President to the release of an amount of **Rs.4.113 lakh (Rupees Four Lakh Eleven Thousand Three Hundred Only)** in SCSP Category as 1st installment of 2022-23 (25% of total approved amount) to Government of **Himachal Pradesh** for implementation of various components of Soil Health & Fertility of Rashtriya Krishi Vikas Yojana (RKVY) during the current financial year 2022-23.

2. The details of physical / financial breakup and funds to be released as 1st installment for the activities/components to be taken up during the current financial year 2022-23 of the Soil Health & Fertility of RKVY Schemes are given as under:

Physical and Financial breakup for the activities to be taken up during the financial year 2022-23

(Rs. in lakh)

Sl. No	Component	Rate	Physical Target	Total Project cost	GOI share (60%)	State Share (40%)	Amount to be released as 25% of GOI share	Amount to be incurred in SCSP Category
1	Soil Samples	0.003	24000	72	64.80	7.20	16.20	2.592
2	Promotion & Distribution of Micronutrients	0.005	8000	40	36.00	4.00	9.00	1.44
3	Mission Management	2% of total cost		2.24	2.02	0.22	0.505	0.081
	Sub Total			114.24	102.82	11.42	25.705	4.113



सचिव, कृषि विभाग, भारत सरकार, नई दिल्ली-110001
Secretary, Department of Agriculture & Farmers Welfare, Government of India
Krishi Bhavan, New Delhi-110001

3. The expenditure is debitable under Demand No.1- Department of Agriculture & Farmers' Welfare for the year 2022-23 of RKVY and may be debited to the following head of Account:

Major Head - 3601 - Grant in aid to State Governments
Sub Major Head - 06 - Centrally Sponsored Scheme
Minor Head - 789 - Spl. Component Plan for Schedule Castes
77 - Rashtriya Krishi Vikas Yojana
770031 - Grants-in-aid

4. The current release and their expenditure to be incurred is subject to the compliance of DOE's letter No.1(13) PFMS/FCD/2020 dated 23rd March 2021 instructions for new procedure release of funds (copy enclosed) and as per the following terms and conditions:

- i. The grants shall be utilized by the concerned State Department/ Implementing Agency in accordance with the operational guidelines of the scheme (Guidelines is available at DA&FW website: www.agricoop.nic.in).
- ii. Financial assistance for various components shall be allowed as per cost norms of the existing operational guidelines in 90:10 sharing pattern for NE & Himalayan States and 60:40 sharing pattern for other States between Government of India and State Government.
- iii. Refund of interest accrued / earned by State Department/ Implementing Agency on central share released during previous years under Soil Health Management/ Soil Health Card scheme of National Project on Soil Health & Fertility and submission of under taken to this extent.
- iv. State Department/ Implementing Agency is required to contribute matching state share (10% or 40%) under the scheme.
- v. State Department/ Implementing Agency shall furnish quarterly progress report regularly and physical/ financial target and achievement after close of the financial year. The physical targets and achievements also required to enter on Soil Health Card (SHC) Portal.
- vi. State Department/ Implementing Agency will also be responsible to monitor utilization of funds for SC/ST/Women beneficiaries and maintain database of the same. The funds released for SC/ST/General Category have to be utilized for the respective category only. The funds earmarked for SC/ST cannot be diverted for General category and vice versa.
- vii. State Department/ Implementing Agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and utilization certificate in GFR-12 C format as soon as possible.
- viii. The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the State Department/ Implementing Agency should be maintained.
- ix. The accounts of the State Department/ Implementing Agency shall be opened to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in the regard.
- x. Balance Sheet and Audited statement of accounts of State Governments/Implementing Agencies should clearly reflect amounts earned as interest and unspent balances, at beginning of financial year, so that these amounts are accounted in a transparent manner.


CHANDRA SANKHAR
Under Secretary
Department of Agriculture & Farmers' Welfare
Ministry of Agriculture & Farmers' Welfare
New Delhi-110002

- xi. Fresh release/2nd installment would be considered for release when the State Department/ Implementing Agency provides minimum 75% utilization of 1st installment and submit the Utilization Certificates in GFR 12-C (copy enclosed) along with component-wise physical/ financial progress reports for past and present releases and proof of contribution of equivalent state share and also entered the component-wise physical targets & achievements on the SHC Portal.
- xii. The Utilization Certificate to this effect will be submitted to this office in hard copy and also upload in the PFMS portal by the State Department/ Implementing Agency.
- xiii. The further use of Grants in Aid being released by this sanction Order is to be done through Expenditure Advance & Transfer (EAT) module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State Govt./ Implementing Agencies would be forced to refund the amount received as expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- xiv. **The State Government will transfer the Central share received in its account in the RBI to the concerned SNA's account within a period of 21 days of its receipt. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Government. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The funds will be maintained by the SNA in the Single Nodal Account of each CSS. State Governments/SNAs/IAs shall not transfer scheme related funds to any other bank account, except for actual payments under the Scheme.**
5. This sanction issues with the concurrence of the Finance Division of the Department of Agriculture and Farmers Welfare vide **Dy. No. 110407/AS&FA dated 16.03.2023**. This has been noted as per **GFR Rule 234 (i)** at serial number98.... of the Register of Grants for 2022-23.

Yours faithfully,


(Chandra Shekhar Prasad)
Under Secretary to the Government of India

Copy to:-

1. Principal Accounts Officer, Ministry of Agriculture, Department of Agriculture & Cooperation, Jeevantara Building, New Delhi 110 001, e-mail: sraosect2agri@nic.in
2. Director General of Audit (Central Expenditure) Office of the Director General of Audit, Central Expenditure, DGCR Building, IP Estate, New Delhi 110 002, E-mail: dgacr@cag.gov.in
3. The Secretary (Agriculture), H.P Secretariat, Govt. of Himachal Pradesh, Shimla.
4. Secretary (Finance), Govt. of Himachal Pradesh, Shimla.
5. The Director of Agriculture, Govt. of Himachal Pradesh, Shimla.
6. Accountant General (A&E), Himachal Pradesh, Shimla.
7. Joint Secretary (INM), DAC.


(Chandra Shekhar Prasad)
Under Secretary to the Government of India