

**No. V.15016/48/2016-PH-I**  
**Government of India**  
**Ministry of Health and Family Welfare**

Nirman Bhawan, New Delhi.  
Dated:29<sup>th</sup> December, 2016

To,

The Principal Accounts Office,  
(Compilation Section)  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi

Subject : Release of funds under Manpower Development Schemes under the National Mental Health Programme during the year 2016-17.

Sir,

I am directed to convey the sanction of the President of India for the payment of Rs. 6,00,00,000/- (Rupees Six Crore only) to the State Govt. of Himachal Pradesh as the funds for initiation of capital work towards establishment of Centre of Excellence in the field of Mental Health at the Department of Psychiatry, Dr. Rajendra Prasad Govt. Medical College, Tanda, Distt. Kangra, Himachal Pradesh under Scheme A of Manpower Development Schemes under the National Mental Health Programme during the financial Year 2016-17 as under :

(Rs. in crore)

S.No.	Institute	Component	Total amount approved	Centre Share (90%)	State Share (10%)	Amount to be released
1	Department of Psychiatry, Dr. Rajendra Prasad Govt. Medical College, Tanda, Distt. Kangra, Himachal Pradesh	Capital Works	19.74	17.766	1.974	6.00
		Technical Equipments	5.21	4.689	0.521	0
		Non-Technical Equipments	2.18	1.962	0.218	0
		Library	1.05	0.945	0.105	0
		Faculty Support	3.27	2.943	0.327	0
Total			31.45	28.305	3.145	6.00

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No.10(1)-PF-I/76 dated 22<sup>nd</sup> January, 1977 and is to be paid in Cash.



3. The grant-in-aid is subject to the following terms and conditions:-
- a) The State Government shall ensure that the State share is timely provided to the Institute. The last instalment of Centre share will be provided on receipt of certificate regarding full payment of State share to the Institute.
  - b) The State Government shall ensure that the Institute is provided funds sanctioned herewith at the earliest to ensure that the activities for establishment of Post Graduate Departments in mental health specialties at the Institute is not affected.
  - c) The funds will be utilized as per guidelines for implementation of the National Mental Health Programme circulated vide letter no. V.15011/03/2015-PH-I (i) dated 24<sup>th</sup> June, 2015. A copy of the guidelines is available on this ministry's website [www.mohfw.nic.in](http://www.mohfw.nic.in)
  - d) The funds will be kept in a separate bank account and operated by at least two officials jointly for each Institute.
  - e) The grant-in-aid should be utilized for the purpose for which it has been sanctioned. The assets acquired out of the grant should not without the prior sanction of the Government of India be disposed of, encumbered or utilized for any purpose other than for which the grant is sanctioned.
  - f) The grant is subject to the conditions and principles laid down in Rule 206 to 212 of the General financial Rules, 2005 and instructions there under, modified from time to time as well as other specific conditions that may be circulated from time to time.
  - g) The provisions of GFR 2005, modified from time to time, as well as other specific conditions that may be circulated from time to time will be followed while incurring any expenditure.
  - h) The accounts of the respective Institutes shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of the CAG(DPC) Act, 1971 and internal audit by the office of the Chief Controller of Accounts of the Ministry, whenever the institution is called upon to do so.
  - i) The State Government is not authorized to divert the grants or entrust the execution of the scheme for which the grant is made to another institution or organization. In case of it not being in a position to execute or complete the assignment, it should forthwith refund to the Government the entire amount of the grant received by it.
  - j) A utilization certificate along with an audited statement of accounts should be furnished to this Ministry soon after the grant of the institution is audited by the Accountant General's Office/Chartered Accountant as the case may be, to enable the Government to satisfy themselves that the amount has been spent for the purpose for which the grant has been sanctioned. The utilization certificate and audited statement of accounts should be furnished for each financial year separately in the format as prescribed in the GFR.
  - k) The State should phase and plan the expenditure so as to keep within the sanctioned grants for the purpose.
4. The State shall follow all the financial management systems of the Government and shall submit Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs/ SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
5. The expenditure covered by this sanction will be met from the funds provided under Demand No-42, Major Head – 3601- Grants-in-aid to State Governments (Major Head); 02789 –



Special Component Plan for Scheduled Castes (Minor Head); 29 – Public Health – Prevention and Control of Diseases, 2901 – National Mental Health Programme; 290135 – Grants for Creation of Capital Assets under Ministry of Health & Family Welfare during 2016-17 (Plan).

6. The grants-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, letter No.2 (90)-P.II/66 dated 9.10.1966.

7. This sanction issues with the concurrence of Finance Division vide Dy. No. C- 2542 dated 29.12.2016.

Yours faithfully,



(Ajaya Kumar KP)

Under Secretary to the Government of India

Telefax: 011-23061342

(AJAYA KUMAR KP)  
अधर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi  
दूरभाष/Tele.: 23061342

Copy to:

1. Principal Secretary (Health & FW) of Himachal Pradesh.
2. Mission Director (NHM), of Himachal Pradesh.
3. Principal, Dr. Rajendra Prasad Govt. Medical College, Tanda, Distt. Kangra, Himachal Pradesh - 176001.
4. HOD, Department of Psychiatry, Dr. Rajendra Prasad Govt. Medical College, Tanda, Distt. Kangra, Himachal Pradesh - 176001
5. DG of Audit, Central Expenditure, AGCR Building, IP Estate, New Delhi
6. AS&FA/CCA, MoHFW
7. PS to JS (LA).
8. PS to DDG (MH), Addl. DDG (MH)
9. NIC for uploading on the Ministry's website.
10. Sanction Folder.



(Ajaya Kumar KP)

Under Secretary to the Government of India

(AJAYA KUMAR KP)  
अधर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
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