

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No.3, Technical Cell, Gate No.7,
Nirman Bhawan, New Delhi-110011

Dated: 28.03.2023

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

30th

Sub: Release of Rs. 153.90 lakh to State Govt. of Himachal Pradesh as 1st installment of Central Assistance for SLTC and 14 CLTCs for FY 2022-23 under PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 1,53,90,000/- (Rupees One crore Fifty Three lakh and Ninety Thousand only)** to State Govt. of Himachal Pradesh as 1st installment of Central Assistance for SLTC with 6 Specialists and 14 CLTCs with 52 Specialists for FY 2022-23 under Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission. Details are enclosed at **Annexure-I & II** and also as under:

(Rs. in lakh)

S. No.	Items	Annual Budget proposed by the State	Admissible Annual Budget	Admissible Central Assistance (90%)	Funds being released in this sanction as 1 st installment of Central Assistance (50%) for FY 2022-23
i.	SLTC with 6 Specialists for FY 2022-23	61.20	61.20	55.08	27.54
ii.	14 CLTCs with 52 Specialists for FY 2022-23	280.80	280.80	252.72	126.36
Total		342.00	342.00	307.80	153.90

2. Earlier, fund of **Rs. 92.23394 lakh** (Rs. 16.7775 lakh for SLTC and Rs. 92.23394 lakh for CLTCs) was released to State Govt. of Himachal Pradesh as 2nd and final installment of Central Assistance for SLTC with 6 Specialists and 13 CLTCs with 46 Specialists for FY 2021-22 under PMAY-U Mission vide sanction letter of even number dated 22.09.2022. The State Govt. has submitted Utilization Certificate (UC) of Rs. 92.23394 lakh against the said release, which is **attached** herewith.

3. The above grant is subject to the following conditions:

- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that

- a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.



viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2022-23.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Notes # 143-145 of even number dated 23.02.2023.**

8. The sanction has been registered at **S. No. 454** of the Grants-in-Aid Register of the HFA Division for the year 2022-23.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Principal Secretary (UD & TCP), Govt. of Himachal Pradesh, HP Secretariat, Shimla-171002
2. Accountant General (A&E), Himachal Pradesh
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014.
5. Dir. (HFA-III & V), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Govt. of India

Details of SLTC for FY 2022-23 in r/o State of Himachal Pradesh

(Amount in Rs.)											
S. No.	No. of Specialists	Designation of Specialists	Educational Qulaification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible State Share (10%)	Admissible Central Assistance (90%)	1st instalment of Central Assistance (50%)
1	1	Urban Planner/Civil Engineer Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	1,02,000	9,18,000	4,59,000
2	1	Urban Planner/Civil Engineer Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	1,02,000	9,18,000	4,59,000
3	1	Social Development Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	1,02,000	9,18,000	4,59,000
4	1	MIS Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	1,02,000	9,18,000	4,59,000
5	1	GIS Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	1,02,000	9,18,000	4,59,000
6	1	Procurement Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	1,02,000	9,18,000	4,59,000
Total	6	-	-	-	61,20,000	-	61,20,000	61,20,000	6,12,000	55,08,000	27,54,000

(Annexure-II)

Details of CLTCs for FY 2022-23 in r/o State of Himachal Pradesh

(Amount in Rs.)

S. No.	Number of cities included in CLTCs	Name of the City/Cluster	Urban Population	No. of Specialists	Educational Qualification	Designation of Specialist	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible State Share (10%)	Admissible Central Assistance (90%)	1st instalment of Central Assistance (50%)
1		Shimla	1,69,578	1	Post Graduate	Urban Infrastructure/ Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
2		Nalagarh	10,708	1	Post Graduate	Urban Infrastructure	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
3		Nahan	39,256	1	Post Graduate	Urban Infrastructure	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
4		Bilaspur	13,654	1	Post Graduate	Urban Infrastructure/ Architect	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	Civil Engineer/Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
5		Mandi	26,422	1	Post Graduate	Urban Infrastructure	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
6		Nerchowk	16,305	1	Post Graduate	Urban Infrastructure	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
7	61 Cities	Una	18,536	1	Post Graduate	Urban Infrastructure	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
8		Chamba	26,422	1	Post Graduate	Urban Infrastructure/ Architect	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	Civil Engineer	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	Social Development Spl.	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
9		Dharamshala	53,543	1	Post Graduate	Urban Infrastructure/ Architect	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	Civil Engineer/ Urban Planner	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000
				1	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	54,000	4,86,000	2,43,000

Handwritten signature/initials

Total	61	14	4,43,885	52	-	-	2,80,80,000	-	2,80,80,000	-	2,80,80,000	2,80,80,000	28,08,000	2,52,72,000	1,26,36,000
14	Hamirpur	Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
		Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
		Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
		Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
13	Kullu	Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
		Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
		Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
		Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
12	Theog	Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
		Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
		Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
		Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
11	Jawali	Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
		Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
		Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
		Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
10	Bainath	Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
		Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
		Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	
		Post Graduate	1	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	54,000	4,86,000	2,43,000	

GFR 12 – C
 [(See Rule 239)]
FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
 (Where expenditure incurred by Govt. bodies only)

Pradhan Mantri Awas Yojana, Housing For All Urban PMAY HFA (Urban)
 Himachal Pradesh

Period: 2022-23


Sl. No.	Letter No. and Date	Amount (in Rs.)	Certified that out of Rs. 92,23,394/- grants sanctioned during the year 2022-23 (for the year 2021-22) in favour of Govt. of Himachal Pradesh under the Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 1,02,48,216/- (Rupees One Crore, Two Lakh, Forty-Eight Thousand, Two Hundred and Sixteen only) has been utilized for the purpose of the Establishment of State Level Technical Cell (SLTC) and City Level Technical Cell (CLTC) for which it was sanctioned and that the balance of Rs. NIL remaining unutilized at the end of the year has been surrendered to Government (Vide No. NIL dated NIL) / will be adjusted towards the grants payable during the next year.
N-11011/519	2017-HFA I SECTION-MHUPA		
1.	F. No. – N - 11011/519/2017-HFA I SECTION-MHUPA (FTS-9021642) dated 22/09/2022 (Center Share)	92,23,394/-	
2.	UD-C(10)-1/2021 dated 12/10/2022 (State Share)	10,24,822/-	

624/635

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the propose for which it was sanctioned.


Kind of checks exercised

1. Verification of amount from the Cash Book.
2. Actual disbursement to the Staff.


Director - cum - SLNA
Urban Development
Himachal Pradesh

Signature
 Designation-Mission Director, PMAY-HFA(U)
 Date

(Counter signature)


 Principal Secretary (UD) to the
 Government of Himachal Pradesh,
 Shimla **Pr. Secretary (UD&TCP) to the**
Govt. of Himachal Pradesh
 Shimla-171002