F. No. MoEF&CC (NAEB):35-10-1/2017-B-II
Government of India
Ministry of Environment, Forests & Climate Change
National Afforestation & Eco-Development Board
7th Floor, Paryavaran Bhawan, CGO Complex
Lodhi Road, New Delhi – 110003

Dated:29.08.2017

To

The Pay & Accounts Officer, Ministry of Environment, Forests & Climate Change Indira Paryavaran Bhavan Jor Bagh Road, New Delhi – 110003

Subject: Sanction of Project under the National Afforestation Programme (NAP) Scheme for implementation by State Forest Development Agency (SFDA) Himachal Pradesh Approval of work-programme and payment sanction during 2017-18 -1st installment for General & SCSP Category- regarding.

Sir,

I am directed to convey the sanction of the President of India to the release of Rs.172.50 lakh (Rupees one crore seventy two lakh and fifty thousand only) (Rs.162.25 lakh for General category+Rs.10.25 lakh SCSP category)as first installment towards Grants-in-Aid to SFDA Himachal Pradesh project under the National Afforestation Programme Scheme for the financial year 2017-18(Plan) Non-Recurring. The project shall be implemented by the SFDA for carrying out 2139 hectares of Advance work, 10 ha, creation work and maintenance of plantation for 1st year, 2nd year and 3rd year in 105 hectares, 180 hectares and 265 hectares respectively at a total cost of Rs. 404.47 lakh (Rupees four crore four lakh and forty seven thousand only) (General and SCSP Category) @ wage rate of Rs. 210/- for the year 2017-18. The 90% Central Share is Rs.364.02 lakh (General and SCSP Category). The FDA-wise approved work programme of SFDA, Himachal Pradesh is given in Annexure.

- 2. The utilisation certificate has been received for Rs.202.94 lakh against the funds release of Rs.258.68 lakh including unspent balance during 2014-15 from SFDA Himachal Pradesh is enclosed. The unspent balance of Rs.100.52 lakh is adjusted during CFY.
- 3. The Scheme will be implemented on the funding pattern between Centre and State of 90:10 for Himachal Pradesh State. The first installment release of Central assistance is subject to the condition that a matching share should come from the State Govt. (retrospectively).
- 4. The expenditure involved will be met from within the Sanctioned Budget Grant under No.27 Ministry of Environment, Forests & Climate Change. Details of accounts for sanction amount and release amount under General, TSP and SCSP head for NAP Scheme is as follows:-

(Rs. in Lakhs)

Items	Head of Accounts	Allocation	Amount proposed for release as first installment
General	3601.06.101.01.01.31	5100.00	162.25
TSP	3601.06.796.01.01.31	100.00	0.00
SCSP	3601.06.789.01.01.31	800.00	10.25
Total		6000.00	172.50

5. In accordance with the revised procedure the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Himachal Pradesh and to debit the amount to the Account of Ministry of Environment, Forests & Climate Change, Govt. of India, New Delhi.

Projection

Name and A of SFDA	ddress	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Development Agency Hi Pradesh	Forest t imachal	UCO Bank	UCO Bank, New Himraus Building, Circular Road, Shimla -171001	UCBA 0001555 171028004/1555	Saving	155502 100005 64

- 7. SFDA Himachal Pradesh shall transfer the full amount earmarked for all FDAs within 7 days of receipt of funds from the NAEB, MoEF&CC based on the approved work programme. The funds received by the FDA from SFDA shall be deposited in its exclusive and separate current account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. If the stipulation regarding joint signatures of the CEO and the Chairperson is found to cause undue delay in banking transactions especially in cases where the headquarters of the Chairperson and CEO are quite far apart, the SFDA may devise a mechanism to overcome the problem, ensuring adequate accountability at the same time.
- 8. All relevant documents/ certificates would be submitted by the implementing agency after completion of Annual Work Programme of 2017-18. The pattern of assistance is as per rules governing the Revised Operational Guidelines and as per the approval of the Ministry of Finance.
- 9. The grants-in-aid will be regulated in accordance with the provisions contained in the Guidelines of Ministry of Environment, Forests & Climate Change, Government of India, New Delhi. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules, 2005, as amended from time to time, read with the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-
 - (i) The pattern of assistance of rules governing such grants-in aid have received the approval of the Ministry of Finance, as required under Govt. of the Decision No.(1) under DFPR Rules 20.
 - (ii) The Accounts of Himachal Pradesh SFDA shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in section 14 of the C&AG (DPC) 1971 as amended from time to time.
 - (iii) The Accounts of Himachal Pradesh SFDA shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of C&AG (DPC) Act 1971 and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
 - (iv) The Himachal Pradesh SFDA shall furnish Utilization Certificate including the State's Share along with its request for release of Grants-in Aid certifying that the fund released to them for which Utilization Certificates has been issued has been utilized exclusively in pursuance of objectives envisaged in the Rules/ Memorandum of SFDA and that the Grant shall be spent with the extant instruction/ rules and with the approval of competent authority in each case.
 - (v) Noted at Sl.No. 4 in the Register of Grants (General).
 - (vi) Himachal Pradesh SFDA will spend Grants-in Aid exclusively in pursuance of the objectives envisaged in Rules/Memorandum of SFDA, for the purpose it is being sanctioned. Performance cum achievement report of SFDA shall be furnished within prescribed time limit.

- (vii) Grants-in Aid to Himachal Pradesh SFDA is subject to the Economy Instruction issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (viii) Grants-in Aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by Hanachal Pradesh SFDA to the Government of India
- (ix) Himachal Pradesh SFDA will maintain and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (x) In case of Non-recurring Grant for specified object:
 - a. Himachal Pradesh SFDA will have to spend the amount sanctioned to them up to 31.03.2017.
 - b. Utilization Certificate of Grants-in Aid sanctioned during the year 2017-18from Himachal Pradesh SFDA would have to be submitted as required under GFR 202(1) read with the Form GFR 19-A.
- 10. Himachal Pradesh SFDA will take necessary steps to ensure the minimum survival of plants after planting under the NAP Scheme from the end of 1st to fifth year as fixed for various FDAs vide our O.M.No.8-1/2005-B-I dated 26.11.2009 and 16.12.2009. The survival percentage of plantation should be reflected in the last Quarterly Progress Report submitted ending 31st March to this Ministry.
- 11. The project will be implemented by the implementing agency in the identified area only strictly as per the Revised Operational Guidelines-2009 of National Afforestation Programme Scheme, including the following:
 - a) The SFDA should confirm that MoU between FDA and JFMC/EDCs as well as between FDA and SFDA as per para 2.2 of operational guidelines.
 - b) The SFDA will ensure complete compliance with operational guidelines of NAP and conditions mentioned in the previous sanction orders.
- 12. The payment sanctioned above is provisional. The final adjustment will be made after receipt of the item wise physical and financial Progress Report, utilization certificate and Audited Expenditure figures from the implementing agency at the time of 2nd installment release. The Progress Report of each quarter is to be sent regularly.
- 13. The implementing agency is requested to ensure that the Central assistance being released will be gainfully utilized in furtherance of the approved work programme without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.
- 14. The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the NAP scheme is continued.
- 15. As per Para 9.2, the SFDA has to commission independent evaluation of each FDA project twice during the project cycle. The evaluation report of the Action Taken Report could be mandatory for release of second installment.
- 16. The SFDA was advised to complete the digitization of forest boundary and submit status report which should be complied with.
- 17. The SFDA will certify that the creation work has been carried out in the area where Geo references have been submitted for advance work during 2016-17. Satellite photographs with dates and lat-long coordinates should be furnished before and after the implementation of each work of the scheme and furnished with the physical progress report. (Say before and after completing Advance Work, Creation and maintenance separately).

30/8/17

- 18. Himachal Pradesh SFDA has to provide measurable outcome (quantified) in terms of per percentage increase in plantation area, number of saplings planted (created) under survival rate (in percentage) in the progress report.
- Evidence of deposit of TDS/Scrvice tax in case of contract payments and CST in case of purchase of leviable goods.
- The UC and physical progress reports (including photographs) to be uploaded in the website of the MoEF&CC and the state govt. for public access (before and after implementation of the project)
- 21. In pursuance of the policy of the Government on Direct Benefit Transfer (DBT), with the objective of accurately targeting the intended beneficiaries and enhancing efficiency, transferency and accountability, it is advised to make payments directly through the Bank accounts of beneficiaries by linking with the Aadhar Identification Number.
- The sanction issues under the power delegated to the National Afforestation & Eco-Development Board and with the concurrence of the Finance Division vide their Dy.No. AS&FA/8867 dated 22.8.2017

Encl.: as above.

Yours faithfully,

Assistant Commissioner of Forests

Copy to: -

- 1. The Principal Chief Conservator of Forests, Government of Himachal Pradesh, Shimla.
- 2. The Secretary, Forest Department, Government of Himachal Pradesh, Shimla.
- 3. The Secretary, Finance Department, Government of Himachal Pradesh, Shimla.
- 4. The Secretary, Planning Department, Government of Himachal Pradesh, Shimla.
- 5. The Accountant General (A&E), Government of Himachal Pradesh, Shimla.
- 6. The Addl. Pr. Chief Conservator of Forests, Regional Office MoEF.
- 7. The Addl. Pr. Chief Conservator of Forests/ Nodal Officer of NAP, Govt. of Himachal Pradesh, Shimla.
- 8. The Chief Executive Officer all concerned FDAs in Himachal Pradesh.
- 9. Ministry of Finance, Department of Expenditure, Plan Finance Division, New Delhi.
- 10. The Manager, Reserve Bank of India, central account Section, Nagpur.
- 11. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi-2
- 12. The Co-ordinator, Regional Centre of NAEB, Bhopal.
- 13. I.G.F.(NAEB). 14. The DDO (Cash), NAEB.
- 15. DPA, NAEB
- 16. Budget and Accounts Division, Ministry of Environment and Forests, New Delhi.
- 17. NIC, MoEF, New Delhi with request to upload the Geo-references of plantation sites proposed for advance work during 2014-15. A set of Geo-references of plantation sites proposed for advance work during 2014-15 is enclosed herewith for ready reference.

Sanction Folder/ Guard File. 18.

Assistant Commissioner of Forests

Details of 2017-18

		KS	. in Lakn	
Sl.No.	Particulars	General	SCSP	TOTAL
1.	Cost of APO of 2017-18	389.28	15.19	404.47
2.	Central Share (90% of APO)	350.35	13.67	364.02
3.	Amount being released as first installment – (75% of S.N.2)	262.77	10.25	273.02
4.	Unspent balance as on 31.03.2017	100.52	0	100.52
5.	Total released as first installment	162.25	10.25	172.50

APPROVED WORK PROGRAMME FOR 2017-18 FOR (GENERAL CATEGORY) Central Sector Scheme "National Afforestation Programme" (NAP) Agency - State Forest Development Agency, Himachal Pradesh State-Hik@chal Pradesh

SI.	Item of work	ed Wage rate : Rs. 210 Rate	Physical &	Financial
lo.		(in Rs.)	target/outla	y of 2017-18
		1912222 100	Phy.	Fin.
1	2	3	4	5
1	Aided Natural Regeneration (200 plants/ha.)	9750		
	Admissible Rate:	27300		50.5
-	a) Advance Work	10920	463	0.9
	b) Creation	9555	10 17	0.5
_	b) Maintenance Year	3276	39	0.8
	II Year	2184 1365	40	0.5
	III Year	27300	569	53.4
_	Subtotal :	17100		
2	Artificial Regeneration (1100 plants/ha.) Admissible Rate:	47880		
		19152	585	112.0
	a) Advance Work	16758	0	0.0
	b) Creation	5746	18	1.0
	b) Maintenance I Year	3830	45	1.1
	II Year	2394	105	2.5
-	Subtotal :	47880	753	117.3
6	The state of the s	9300		10 SUNT
3	Bamboo Plantation (625 plants/ha.) Admissible Rate:	26040		
	a) Advance Work	10416	63	6.
	b) Creation	9114	0	0,
-10	b) Maintenance Tyear	3125	30	0.
	Il Year	2083	10	0.
100	III Year	1302	10	0.
-	Subtotal :	26040	113	7.
4	Pasture Development (400 plants/ha.)	11100		N Section 1
44	Admissible Rate:	31080	Section (March 1977)	
	a) Advance Work	12432	636	76.
	b) Creation	10878	0	0.
	b) Maintenance Year	3730	0	0.
-	II Year	2486	36	0.
	III Year	1554	45	0.
-	Subtotal :	31080	717	78.
5	Mixed Plantation (1100 plants/ha.)	17100	AND THE RESIDENCE OF THE PARTY	Water and the same of the same
~	Admissible Rate:	47880	A CONTRACTOR	
	a) Advance Work	19152	180	34
-	b) Creation	16758	0	0
	b) Maintenance I Year	5746	30	1
1	Il Year	3830	19	0
-	III Year	2394	40	0
-	Subtotal:	47880	269	37
	Cane plantation (625 plants/ha.)	11100		
- 19	Admissible Rate:	31080		
-	a) Advance Work	12432	2	0
	b) Creation	10878	0	0
-	b) Maintenance I Year	3730	0	0
	II Year	2486	7	0
	III Year	1554	0	0
900	Subtotal :	31080	9	0
7	Regeneration H & S (2000 plants/ha.)	20400		
	Admissible Rate:	57120	246	47
	a) Advance Work	22848	210	47
	b) Creation	19992		
	b) Maintenance 1 Year	6854	10	
573	II Year	4570	25	
	III Year	2856	269	50
	ST	57120	2699	34
	ST (A)		2033	11
8	Fencing 5%			
9	M&E 2%			34
10	OH 10%			<u> </u>
11	EPA(@Rs.2000/- ha.)			5
	ST(B)			404
	Amt. Sanc. A+B			70

(R.C. Moena)

Asstt. Commissioner(F)

Annexure-II Annexure-II

Approved Work Progarmme for 2017-18
Central Sector Scheme "National Afforestation Programme" (NAP)

State Forest Development Agency Himachal

Man	e rate:	210.00				(Rs. in	lakhe)						-			10000			-	31				
SI.	Items	Rate	Bilas	nur I	Kinr		Nalag	narh	Bharn	naour	Chi	ırha	Dalho	oushi	Pa	ingi	Dharai	mshala	WL	Spiti	Pala	mpur	To	tal
No.	Items	Nate	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
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-	AW	10920	20	2.18	20	2.18	20	2.18	10	1.09	20	2.18	20	2.18	30	3.28	0	0.00	20	2.18	5	0.55	165	18.00
	CR	9555	0		0		0	0.00	. 0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00
	M-I	3276	0	0.00	0		0	0.00	0		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	2184	0	0.00	- 0	0.00	0	0.00			5	0,11	6	0.13	0	0.00	0	0.00	0	0.00	0	0.00	11	0.24
The state of	M-III	1365	0	0.00	0	-	0	0.00			10	0.14	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	-	0.14
	ST	27300	20	2.18	20	2.18	20	2.18	10	1.09	35	2.43	26	2.31	30	3.28	0	0.00	20	2.18	5	0.55	186	18.38
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	ADMR	47880				il in the second									-						40	4.00	400	00.57
	AW	19152	20		9			2.68			20	3.83	10		30	5.75	0	0.00	0	0.00	10	1.92		23.57
	CR	16758	0		0			0.00			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00
	M-I	5746	0		0			0.00			0		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-III	3830 2394	0		0			0.00			10	0.24	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	0.24
(110)	ST	47880	20		9		-	2.68	Contract of the last		30	4.07	10	1.92	30	5.75	0	0.00	0	0.00	10	1.92	133	23.81
3	Bb	9300	20	3.03	-	1.72		2.00	-															
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Annexure-III

Approved Work Progarmme for 2017-18 Central Sector Scheme "National Afforestation Programme" (NAP)

State Forest Development Agency

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	ADMR	27300			-																				
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- 8	CR	9555		0 0		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		0	0
- 8		3276		0 0.		0	0.00	0	0.00	Ö	0.00	0		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0
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	M-II	2184	_		00			0	0.00	0	0.00	0	-	Ö		0	0.00	0	0.00	0	0.00	0	0.00	0	0
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	CR	16758	_		00	0	0.00	0	0.00	0	0.00	0		0	0.00	0	0.00	0	0.00	- 0	0.00	0	0.00	0	13
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	M-I	5746			00			0	0.00	0	0.00	0		0	0.00	0	0.00	10	0.38	35	1.34	(0.00	45	
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	CR	9114			.00	0	0.00	0	0.00	0	0.00	0	0.00				0.00			0	0.00		0.00		
	M-I	3125			.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0		0	0.00		0.00		_
	M-II	2083		_	00	O	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0	0.00		0.00		
	M-III	1302			00	0	0.00	0	0.00	0	0.00	0	-		_		0.00	0	0.00	0	0.00)	0.00	0	_
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ANR: Aided Natural Reg., AR-Artificial Reg., BP-Bamboo Plant., MP-Mixed Plant., AW-Advance Work, CR-Creation, M-Maintenance, ST-Sub-Total, SMC-Soil & Moisture Conser., EPA-Entry Point Activity, AR-Awareness Raising, MP-Micro Planning, M&E-Monitoring & Evaluation, OH-Overhead, CL-Committed Liability, TCB-Training & Capacity Building

000 10 m

Annexure-/V Approved Work Progarmme for 2017-18 Central Sector Scheme "National Afforestation Programme" (NAP) State Foreschevelopment Agency Himachal Pradesh Wage rate: 210 00 (Rs. in lakhs) Rajgarh(SCSP) Solan Kotgarh Rampur SI. items Rate Nachan Suket Panota Renukaji Δni Total Nahan Phy. Phy Fin. Phy Fin. Phy Fin. Phy. Phy. Phy. Phy. Fin. Phy. Fin. Phy. Fin. Phy. Fin. Fin. No Fin. Fin. Fin. ANR 9750 ADMR 0.55 0 0.00 1.09 12 1 31 0.55 1.09 0.00 0 0.00 62 6.77 AW 10920 2 18 0.00 10 9555 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 CR 3276 0.00 0.00 0.00 0.00 17 0.56 0.00 0.00 0.00 17 0,56 0.00 0.00 0 0.00 M-II 2184 0 0.00 0.00 0.00 0 0.00 0 n or 0.00 0 0.00 ol 0.00 0.00 0.00 1365 0.00 0.00 0.27 0.00 10 0.14 0 0.00 0 0.00 0 0.00 30 0.41 0.00 0.00 20 0 37 0 0.00 0 0.00 0 0.00 109 7.74 27300 20 10 1.09 0.55 32 1.58 5 0.55 1.79 ST 2.18 0.00 AR 17100 ADMR 47880 14 2 68 0.96 10 1.92 0.00 0.00 0.00 29 5.56 AW 19152 0 0.00 0.00 0.00 0 0.00 0 0 0.00 0.00 0.00 0 0.00 0 0.00 16758 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.46 0.00 0.00 0.00 0.00 18 1.03 0.00 0.00 0.00 0.00 8 0.57 0 M-I 5746 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0 M-II 3830 0 0.00 0 0.00 0.00 0.00 0.00 0 0 0 0.00 25 0.60 0.00 0.00 0.00 45 1.08 0.00 0.00 20 0.48 M-III 2394 0.00 0.0 0 42 3.62 5 0.96 45 3.09 0 0.00 0 0.00 0 0.00 92 7.67 ST 47880 0.00 0.00 0 0.00 0 0,00 3 BP 9300 ADMR 26040 0 0 00 10 1.04 0.00 0.00 0.00 0 0.00 0.00 0.00 10 1.04 0.00 0.00 AW 10416 0.00 0.00 0 0.00 0.00 0.00 0 0.00 CR 9114 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0.00 30 0.94 0.00 0.00 30 0.94 3125 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 M-II 2083 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 M-III 1302 0.00 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0 40 0 0.00 40 0 0 0.00 1.98 1.98 ST 26040 0 0.00 0 0.00 0 0.00 0.00 0.00 4 Pasture 11100 ADMR 31080 2.73 0.00 0.00 1.49 0.00 0.00 0 0.00 0.00 0.00 22 AW 12432 10 1.24 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0 10878 0 0.00 0.00 0.00 0 0.00 CR 0 0.00 0.00 0.00 0.00 0.00 0 0.00 M-I 3730 0.00 0.00 0.00 0 0.00 0 0 0.00 0 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 M-II 2486 0.00 0.00 0.00 0.00 15 0.00 0.00 0 0.00 О 0.00 0.00 0.23 M-II 1554 0.00 0.00 0.00 0.00 15 0.23 1.72 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 37 2.96 ST 31080 10 1.24 0 0.00 0 0.00 0 0.00 27 ME 17100 ADMR 47880 12 2.30 0.00 0.96 0 0.00 0.00 0 0.00 27 5.18 19152 0.00 0.00 0.00 1.92 AW 0 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 CR 0.00 0.00 0.00 0.00 16758 0.57 0 0.00 0.00 0.00 20 1.14 M-I 5746 0 0.00 0.00 0.00 0.00 0.57 0 0.00 10 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 M-II 3830 0 0.00 0.00 0.00 0.00 0.48 0.00 10 0.24 0.00 0.00 0.00 30 0.72 0.00 0.00 M-III 2394 0.00 0.00 42 3.35 0 0.00 25 1.77 0 0.00 0.00 0 0.00 77 7.04 1.92 47880 0 0.00 0 0.00 0 0.00 10 11100 Cane ADMR 31080 0.00 0.00 0.00 ol 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 12432 0 AW 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0 0 CR 10878 0.00 0.00 0.00 0 0.00 0.00 0.00 M-I 3730 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0 0 00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0 M-II 2486 0.00 0.00 M-III 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0 0 00 0 0.00 1554 0 0.00 0.00 0 0.00 0.00 0.00 0 0 0.00 0 0.00 0.00 ST 31080 20400 Reg.H& ADMR 57120 0.00 0.00 0.00 0.00 0.00 10 2.28 2.28 AW 22848 0 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 19992 0.00 0.00 0.00 CR 0.00 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0.00 M-I 6854 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 M-II 4570 0 0.00 0 0.00 0.00 0 0.00 0.00 0.00 15 0.43 M-III 2858 0.00 0.00 0.00 0.00 15 0.43 0.00 0.00 0.00 0 25 2.71 0 0.00 0 0.00 0 0.00 0.00 0 0.00 25 2.71 ST 57120 0.00 0.00 0 0.00 0.00 168 12.98 10 1.51 147 8.63 0 0.00 0.00 0.00 30.10 10 15 2.47 ST (A) 30 3.42 0 0.00 1.09 1.51 0.05 0.12 0.65 0.08 0.43 0.00 0.00 0.00 Fencina 5% 0.17 0.00 0.00 0.00 0.00 0.60 M&E 2% 0.07 0.00 0.02 0.05 0.26 0.03 0.17 0.00 3.0

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ANNEXURE -V

Approved Work Progarmme for 2017-18 Central Sector Scheme "National Afforestation Programme" (NAP) State Forest Development Agency Himachal Pradesh

SI.	ltems	210.00 Rate	Cho	pal	Roh	(Rs. in	Shir	πla	Cha	mba	WL Ch	amba	GHI	NP	To	otal	G.T	otal
10.	itamo	rtuto	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin
1	5.6102	9750	rity.	1 111.	i iiy.		,.				5.500							
I.	ANR			-	-													
	ADMR	27300	50	5.46	5	0.55	0	0.00	25	2.73	10	1.09	0	0.00	90	9.83	463	50.
	AW	10920 9555	50 10	0.96	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	0.96	10	0
	CR	3276	0		0	0.00	0	0.00	0	0.00	_	0.00	0	0.00	0	0.00	17	0
	M-I M-II	2184	0	-	5	0.11	0	0.00	0	0.00		0.00	0	0.00	5	0,11	39	C
	M-III	1365	0		0	0.00	0	0.00	0	0.00		0.00	0	0.00	0	0.00	40	(
			60		10	0.66	0	0,00	25	2.73	10	1.09	0	0.00	105	10.90	569	53
	ST	27300	00	0.42	10	0.00	-	0.00	-									See Harris
2	AR	17100		-														
	ADMR	47880						0.00	40	7.66	6	1.15	0	0.00	248	47.49	585	112
	AW	19152	200			0.38	0	0.00	0	0.00			0	0.00	0	0.00	0	(
	CR	16758	0		0	0.00	0	0.00	0	0.00			0	0.00		0.00	18	18
	M-I	5746			0	0.00	0		0	0.00			Ö	0.00		0.00	45	83
	M-II	3830	0		0		0	0.00	0	0.00			0	0.00		0.00	105	S . 39
	M-III	2394	000			-	0	0.00	40	7.66	-		0	0.00	1	47.49	753	11
	ST	47880	200	38.30	2	0.38		0.00	40	1.00	-	1.10	-					
3	BP	9300										-	-					
	ADMR	26040		0.00	-	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	63	10
	AW	10416	(0		0				0					1
	CR	9114					0		0		-		0			-		-
	M-I	3125	(0		0	0.00	-		0			0.00		62
	M-II	2083					0		0	0.00			0					20.7
	M-III	1302	- 1				0		0	0.00			-	0.00	-			
	ST	26040	. (0.00	0	0.00	0	0.00	"	0.00	1 -	0.00	-	5.50	-			
4	Pasture	11100	-	<u> </u>	-					-	-		-		1	-	U	
	ADMR	31080		0.1.00	-	0.50		0.00	30	3.73	10	1.24	0	0.00	244	30.33	636	. 7
	AW	12432	200				0			-	-					- Carlotte		
	CR	10878		0.00									_					
	M-L	3730		0.00						-			0			-		-
	M-II	2486	-	0.00			The second secon	+		-			-					
	M-III	1554			-	-			-	-		_		_		+	-	-
	ST	31080	20	24.86	4	0.50	0	0.00	30	3.7.	10	1,24	-	0,00			1	
5	MP	17100							-		-	-	-					1
	ADMR	47880						0.00		0.00	0 6	1.15	0	0.00	13	2.49	180	3
	AW	19152		0.00							_							
	CR	16758		0.00														
	M-I	5746		0.00														
	M-II	3830		0.00						-								_
	MeltI	2394		0.00	-			-	-		-	-		-				-
	ST	47880		0.00	22	2.10	0	0.00	0 0	0.0	0 6	1,15	9	0.01	20	J. Z.	200	-
6	Cane	11100			10000					-	-	-	-	-	1	-		
	ADMR	31080									-	0.00	0	0.0	0 1	0.0	0 3	,
	AW	12432		0.00		0.00										0.0		
	CR	10878		0.00		0.00							-			0.0		
	M-I	3730		0.00		0.00				0.0						4 0.1		_
	M-II	2486		0.00		0.00			11000	0.0	-			1		0.0)
	M-III	1554		0.0	1	0.00				0.0	-					4 0.1		
	ST	31080)	0.0	0 (0.00) 4	0.10	1	0.0	0 (0.00	, ,	0.0	0	0.1	-	-
7	Reg.H&										+			-	-	1		1
	ADMR	57120			ll o					0 00	0 47	2.2	0 7	0.0	0 2	3 5.2	5 21	0
	AW	22848		0.0		3 0.6		0.0				-		-		0 0.0		0
	CR	19992		0.0		0.0		0.0		0 00		0.00		0.0		-		_
	M-I	6854		0.0				0.0		0.0		0.0		0.0		5 0.2		
	M-II	4570		0.0		5 0.2		0.0		0.0		0.0		0.0		0.0	_	
	M-111	285		0.0		0.0	-	0.0	-	0 0.0				0.0			-	_
	S	5712	0	0.0	THE PERSON NAMED IN	8 1.6		0.0	4			***	-				-	
	ST (A)		46	0 69.5	8 5	6 5.2	5	4 0.1	0 10	_		_	_	0.0	and the same of	-		_
15,1	Fencing	O. C		3.4	8	0.2	6	0.0	1	0.8	32	0.3	5	0.0		0 4.9	-	
1170	M&E 29			1.3	ACCUPATION OF THE PARTY OF THE	0.1	1	0.0	0	0.3	33	0.1	4	0.0		0 1.9		-
-	_	-	1	6.9		0.5		0.0		1.6	64	0.6	9	0.0	00	0 9.8	2	
	OH 109					0.0		0.0		0.0	ALC: THE REAL PROPERTY.	0.0	-	0.0		0 0.2	0	
	The same of the sa	Rs.2000/-	na.)	0.2	_	_		_	and the last last last last last last last last	_		1.1		0.0		0 16.9		
	ST (B)		1 77100	12.0		0.8	all a second	0.0		2.7		8.0		0.0	and the same of	0 115.1	-	4
	Amt. S	anc. A+E	3	81.6	1	6.1	4	0.1	2	19.1	9	8.0	0	0.0	-	110.1	7	-
					963							-						-
	TOTAL										3				8			
-	AW	1		50 68.6	2 0	1 3.4	6	0 0.0	0 10	5 16.4	40 4	2 6.9	11	0 0.0	00 61	8 95.3	39 213	9 3
-	-			-		0 0.0		0 0.0	ASSESSMENT OF THE PERSON NAMED IN	0 0.0	_	0 0.0	00	0 0.0	00 1	0.9	96 1	0
	CR		1	10 0.9		-	-	-	ALC: NO.	0 0.0		0 0.0	_	0 0.0		0 1.2	-	5
	M-I			0 00		1.2	-	0.0		1001		0 0.0	-	0 0.0		9 0.6	-	
	M-II			0.0	_	5 0.5	***	4 0.1	-	0 0.	-	-	-	-		0 0.0		\rightarrow
	M-III		i de la compania	0.0	00	0.0	-	0 0.0	-		and the second	0.0		-	-		-	
		T	1	69.5	58 5	6 5.2	5	4 0.1	0 10	5 16.	40 4	2 6.9	11	0.0	00 66	98.2	24 269	2