

No. CW-II/22/147/2015-CW-II (e- 11849)
Government of India
Ministry of Women and Child Development
Child Welfare –II Section

Shastri Bhawan,
New Delhi – 110001,
Dated: 28.03.2023

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan, New Delhi.

Subject: Central share of Grant-in-aid for the FY 2022-23 to the Government of Himachal Pradesh under the "Mission Vatsalya" (Child Protection Services and Child Welfare Services) as full and Final Installment for the current financial year of 2022-23.

Sir,

I am directed to convey the sanction of the President of India to the grant-in-aid amounting to **Rs. 12,53,66,058 /- (Rupees Twelve Crore Fifty-Three Lakhs Sixty-Six Thousand Fifty- Eight only)** to the State Government of Himachal Pradesh during current FY 2022-23, as per the details given in the table below:

(Amount in Rupees)

Sl. No.	Component	Grant-in-aid as full and final during the current financial year of 2022-23				
		Non-recurring	Recurring	Total	Central Share	State Share
[A]	Service Delivery Structure					
[i]	State Child Protection Society [SCPS]	8,15,000	93,48,432	1,01,63,432	91,47,089	10,16,343
[ii]	Districts Child Protection Units [DCPUs] in 12 districts	63,00,000	5,87,66,921	6,50,66,921	5,85,60,229	65,06,692
[iii]	State Adoption Resource Agency [SARA]	3,35,000	18,32,020	21,67,020	19,50,318	2,16,702
	Total [A]	74,50,000	6,99,47,373	7,73,97,373	6,96,57,636	77,39,737
[B]	Care, Support and Rehabilitation Service					
[i]	NGO run Open Shelter (4 existing)	8,70,000	81,01,667	89,71,667	80,74,500	8,97,167
	Total [B]	8,70,000	81,01,667	89,71,667	80,74,500	8,97,167
[C]	Family based Non-institutional Care					
[i]	NGO run SAA (1 existing)	2,45,000	19,54,920	21,99,920	19,79,928	2,19,992
	Total [C]	2,45,000	19,54,920	21,99,920	19,79,928	2,19,992

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अवर सचिव / Under Secretary
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Ministry of Women & Child Development
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[D] Institutional Services					
[i] Govt. run Homes (capacity of 25) - 3 existing	36,00,000	95,77,864	1,31,77,864	1,18,60,078	13,17,786
[ii] Govt. run Homes (capacity of 50) - 8 existing	1,60,00,000	3,32,58,928	4,92,58,928	4,43,33,035	49,25,893
[iii] NGO run Homes (capacity of 25) - 3 existing and 1 New)	24,00,000	1,13,10,864	1,37,10,864	1,23,39,778	13,71,086
[iv] NGO Run Homes (capacity of 50) - 18 existing	3,10,00,000	7,50,02,150	10,60,02,150	9,54,01,935	1,06,00,215
Total [D]	5,30,00,000	12,91,49,806	18,21,49,806	16,39,34,826	1,82,14,980
[E] Statutory Support Services					
[i] Maintenance of 12 Child Welfare Committees [CWCs]	6,90,000	3,04,43,904	3,11,33,904	2,80,20,514	31,13,390
[ii] Maintenance of 12 Juvenile Justice Boards [JJBs]	6,00,000	85,91,904	91,91,904	82,72,714	9,19,190
Total [E]	12,90,000	3,90,35,808	4,03,25,808	3,62,93,228	40,32,580
Total [A to E]	6,28,55,000	24,81,89,574	31,10,44,574	27,99,40,118	3,11,04,456
Less- Unspent Balance of 2021-22				2,92,08,000	
Total eligible Grant for FY 2022-23				25,07,32,118	
Grant released first Installment (i.e. 50% of total eligible grant for FY 2022-23)				12,53,66,059	
Grant released as Full and Final Installment for FY 2022-23				12,53,66,058	

2. The above sanction is subject to the condition that Grant be disbursed to all NGOs provided that they are duly registered on the Darpan Portal of NITI Aayog and on PFMS and all requirements as per guidelines of the Government for release of funds to NGOs be fully complied with.

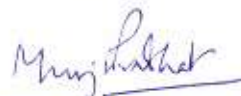
3. The above-mentioned grant is subject to the under mentioned conditions: -

[A] Service Delivery Structure:

[i] **State Child Protection Society [SCPS]:** As approved, non-recurring grant has been provided as per Mission Vatsalya Scheme norms as it was earlier released in 2017-18 and recurring grant including salary of staff has been provided for FY 2022-23 as per Scheme norms. Fund for Innovative Project is also provided as per the Scheme norms.

[ii] **District Child Protection Units (12 existing DCPUs):** As approved, non - recurring grant has been provided as per Mission Vatsalya Scheme norms as it was earlier released in 2017-18 and recurring grant including salary of staff has been provided for 12 DCPUs for the FY 2022-23 as per Scheme norms.

[iii] **State Adoption Resource Agency [SARA]:** As approved, non-recurring grant has been provided as per Mission Vatsalya norms as it was earlier released in 2017-18 and recurring grant including salary of staff has been provided for FY 2022-23 Mission Vatsalya Scheme norms.



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[B] Institutional Services:

[i] **Specialized Adoption Agencies [SAAs]:** As approved, non-recurring grant has been provided as per Mission Vatsalya Scheme norms as it was earlier released in 2016-17 and recurring grant including salary of staff has been provided for 1 existing NGO run SAA, a unit of 10 Children for FY 2022-23 as per Mission Vatsalya Scheme norms.

[ii] **Government run Homes with 25 Capacity:** As approved, non-recurring grant has been provided as per Mission Vatsalya norms as it was earlier released in 2017-18 and recurring grants including salary of staff has been provided for the 3 existing Govt. run Homes as per actual number of staff position and as per actual number of beneficiaries as per Mission Vatsalya Scheme norms for FY 2022-23.

[iii] **Government run Homes with 50 Capacity:** As approved, non-recurring grant of 08 existing government run homes has been provided as it was earlier released in 2017-18. and recurring grants including salary of staff has been provided for the 08 existing Govt. run Homes as per actual number of staff position and as per actual number of beneficiaries as per Mission Vatsalya Scheme norms for FY 2022-23. However, grant have not been provided for the 02 newly created Homes at Mandi and Shimla districts out of the existing Homes because State has not furnished certificate of registration under JJ Act,2015 for these homes.

[iv] **NGO run Homes with 25 Capacity:** As approved, non-recurring grant has been provided for 01 existing NGO run Home as per Mission Vatsalya norms as it was earlier released FY.2017-18. For 02 existing NGO run Homes, non-recurring grant has not been provided i.e Aparajita Anathalya Sansthan, District Bilaspur and Adarsh Bal Niketan Sirmour because for these Homes non-recurring grant has been released during FY.2018-19. Accordingly recurring grant including salary of staff has been Provided for the 03 existing NGO run Homes as per actual number of staff position and as per actual number of beneficiaries as per Mission Vatsalya Scheme norms for FY 2022-23. PAB has approved one new NGO run Home namely **Titeli-Home for Boys Village Samula, P.O. Phared, Tehsil Palampur, Distt. Kangra for the current FY 2022-23** State has submitted registration certificate under JJ Act, 2015 Therefore, non-recurring grant has been provided as per Mission Vatsalya Scheme norms and recurring grant including salary of staff have been provided for FY 2022-23 as per Mission Vatsalya Scheme norms and as per actual number of beneficiaries.

[v] **NGO run Homes with 50 Capacity:** As approved, non-recurring grant has been provided for 17 existing NGO run Homes as per Mission Vatsalya norms as it was earlier released in FY.2017-18. Non-recurring grant to 01 existing NGO run Home run by Chander Abha Memorial School for Blind children at Kullu is not


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provided as it was released earlier in 2018-19. Recurring grant including salary of staff has been provided for the 18 existing NGO run Homes for FY 2022-23 as per actual number of beneficiaries and as per Scheme norms. Grant to the 03 newly created Homes at Mandi, Shimla and Solan District (out of the existing Homes) have not been provided because State has not furnished certificate of registration under JJ Act,2015 for these homes.

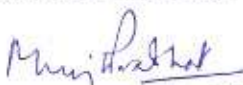
[vi] **Open Shelters in Urban and Semi Urban Areas:** As approved, non-recurring grant has been provided for 02 existing NGO run Open Shelter i.e Solan and Kangra District as per Mission Vatsalya norms as it was earlier released FY.2017-18. For 02 existing NGO run Open Shelters, non-recurring grant has not been provided i.e Sahyog Bal Shravan Viklang Kalyan Samiti Nagchala Mandi District and Association for Social Health in India (ASHI) District Shimla Himachal Pradesh because grant has been released to these Homes during FY.2019-20 and for Association for Social Health in India (ASHI) District Shimla grant has been released during FY.2021-22. Accordingly recurring grant including salary of staff has been provided for the 04 existing NGO. run Open Shelter as per actual number of staff position and as per actual number of beneficiaries as per Mission Vatsalya Scheme norms for FY 2022-23.

[C] Statutory Services:

[i] **Child Welfare Committees [12 CWCs]:** As approved, non-recurring grant has been provided for 12 CWCs in-part during FY.2021-22 however now another part of the non -recurring grant have been calculated for FY.2022-23. As approved, recurring grant for 12 CWCs including salary for Assistant cum Data Entry Operator have been provided for the financial year 2022-23 based on the actual number of sittings and as per actual number of date of appointment as per Mission Vatsalya Scheme norms.

[ii] **Juvenile Justice Boards [12 JJBs]:** As approved, non-recurring grant has been provided for 12 JJBs in-part during FY.2021-22 however now another part of the non -recurring grant have been provided for FY.2022-23As approved, recurring grant for 12 JJBs including salary for Assistant cum Data Entry Operator have been provided for the financial year 2022-23 based on the actual number of sittings and as per actual number of date of appointment as per Mission Vatsalya Scheme norms.

4. The Government of Himachal Pradesh shall reflect the amount in the audited statement of accounts together with the necessary Utilization Certificate and Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2022-23.


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5. The Utilization Certificate and Statement of Expenditure in respect of the above grants shall be furnished in accordance to Rule 239-240 GFR 2017 and in the Form 12C of GFR 2017. The provision of Rule 241 GFR 2017 shall also be ensured.
6. The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
7. Institutionalization of child, as per Section 3(xii) of the Guiding Principles of the JJ Act 2015, should be measure of last resort. As such non-institutional method like Sponsorship, Foster Care and Adoption should be given due priority.
8. Constitution/recognition of JJB, CWC, SARA, SAA and DCPU per district and one Place of Safety, SCPS per State, as per JJ Act, and its effective functioning shall be ensured. [xiii] Expenditure on existing Homes shall be strictly as per need and utilization of full capacity of Homes as per ICPS norms. Accordingly, rationalization/merger of Homes, wherever required, may be carried out.
9. Registration of NGOs on Nitti Aayog portal and settlement of past UCs as per MOF OM No. 7(1)/E.Coord/2012 dated 14.11.2012 should be mandatorily ensured.
10. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur. The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women & Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
11. The expenditure involved is debitable to Major head 3601: Grant in Aid to the State Governments; 06-Centrally Sponsored Scheme; 101-Central Assistance/Share; 81-Mission Vatsalya; 00- Child Protection Services; 31-Grants-in-aid General; Demand No. 101, Ministry of Women & Child Development for the year 2022-23.
12. This issues with the concurrence of IF Division of this Ministry vide their **Dy./Computer No. AS&FA/11849/WCD dated 27.03.2023.**
13. Entry has been made in the Grants-in-aid Register at **Serial No.124.**

Yours faithfully,



(Manoj Kumar Prabhat)

Under Secretary to the Government of India

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अवर सचिव / Under Secretary
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Copy to:

1. Secretary, Department of Social Justice & Empowerment, Govt. of Himachal Pradesh, Shimla-171002, Himachal Pradesh
2. Director, Department of Women & Child Development, Govt. of Himachal Pradesh, Cedar Home, Brentwood Estate, Himland Bamloe, Shimal-171001
3. The Accountant General, Govt. of Himachal Pradesh.
4. The Secretary, Finance Department, Government of Himachal Pradesh.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division. North Block, New Delhi.
7. The Principal Account Office, Internal Audit Wings, IP Estate, New Delhi/ The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. The Director of Audit, Central Revenues, IP Estate, New Delhi.
9. Director-NIC for uploading sanction letter on Ministry website (Mission Vatsalya)
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(Manoj Kumar Prabhat)
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List of CCIs approved under Mission Vatsalya Scheme in the FY 2022-23

1. Govt. run Homes:

SL. NO.	NAME AND ADDRESS OF HOME	DISTRICT	TYPE OF HOME
1	Bal Ashram cum Children Home Killar(Pangi)	Chamba	Children Home
2	Gujjar Ashram cum Children Home, Sahoo	Chamba	Children Home
3	Bal Ashram cum Children Home Sujampur	Hamirpur	Children Home
4	Balika Ashram cum Children Home Pragpur	Kangra	Children Home
5	Balika Ashram cum Children Home Sundernagar	Mandi	Children Home
6	Institution for Children with Special Abilities(ICSA) Sunder Nager	Mandi	Children Home
7	Bal Ashram Tutikandi at Arki	Shimla	Children Home
8	Bal Ashram Masli	Shimla	Children Home
9	Balika Ashram Mashobra at Tutikandi	Shimla	Children Home
10	Observation cum Special Home Heera Nagar	Shimla	Observation cum Special Home
11	Observation cum Special Home Samoor Kalian	Una	Observation cum Special Home

2. NGO run Homes:

SL. NO	NAME AND ADDRESS OF HOME	NAME AND ADDRESS OF NGO	DISTRICT	TYPE OF HOME
1	Adarsh Bal Niketan, Sirmour	Village Nal (Ghirad Sandhrol) Post Office Dhangyar, Tehsil Pachhad, Distt. Sirmour HP	Sirmour	Children home
2	Aparajita Anathalya Sansthan, Bhager, District Bilaspur	Aparajita Anathalya Sansthan, Bhager, District Bilaspur	Bilaspur	Children home
3	Bal Ashram cum Children Home, Bharnal	Deen Bandhu Seva Mandal Bharnal	Mandi	Children home
4	Chander Abha memorial school for Blind, Serveri, Distt. Kullu	Chander Abha memorial school for Blind, Serveri, Distt. Kullu	Kullu	Children home
5	Balika Ashram cum Children Home, Chamba	Mahila Kalyan Mandal Chamba	Chamba	Children home
6	Balika Ashram cum Children Home, Tissa	Himachal Pradesh Council for Chld Welfare	Chamba	Children home
7	Dar-ul-Phazal Children Home, (Manali) Kullu	Dar-ul-Phazal	Kullu	Children home

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8	Bal Ashram cum Children Home, Dehar	Divya Manav Jyoti Anathalya Dehar	Mandi	Children home
9	Balika Ashram cum Children Home, Durgapur	Kasturba Gandhi National Memorial Trust	Shimla	Children home
10	Bal Ashram cum Children Home, Kalehali	Himachal Pradesh Council for Child Welfare	Kullu	Children home
11	Balika Ashram cum Children Home, Kalpa	Himachal Pradesh Council for Child Welfare	Kinnaur	Children home
12	Locomotor Disabled Children Dari (Dhramshala) Kangra HP	Himachal Pradesh Council for Chld Welfare	Kangra	Children home
13	Bal Ashram cum Children Home Mehla	Himachal Pradesh Council for Chld Welfare	Chamba	Children home
14	Rama Nand Gopal Rotary , Hostel Saliana, Tehsil Palmpur , Distt. Kangra	The Palampur Rotary Eye Foundation Rotary Eye Hospital	Kangra	Children home
15	Bal Ashram cum Children Home, Rockwood	Kasturba Gandhi National Memorial Trust	Shimla	Children home
16	Sahyog Bal Shraavan Viklang Kalyan Samiti Nagchala Mandi District (H.P.)	Sahyog Bal Shraavan Viklang Kalyan Samiti	Mandi	Children home
17	Shanti Niketan Chhatravas , Thethong Subathu Solan	Shanti Nuketan Chhatravas Trust	Solan	Children home
18	Bal Ashram cum Children Home, Sarahan	Himachal Pradesh Council for Chld Welfare	Shimla	Children home
19	Speech Hearing Impaired Dhalli	Himachal Pradesh Council for Chld Welfare	Shimla	Children home
20	Balika Ashram Sunni	Himachal Pradesh Council for Chld Welfare	Shimla	Children home
21	Special Home for visually challenged Children, Dhalli	Himachal Pradesh Council for Chld Welfare	Shimla	Children home
New Home Approved during 2022-23				
22	Titeli-Home for Boys with capacity of 25 Children*	Village Samula, P.O. Phared, Tehsil Palampur, Distt. Kangra H.P	Kangra	Children home



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3. NGO run SAA:

S. No	Name and Address of the SAA	District
1	HP council for child welfare 3 craig garden, shimla-171002.	Shimla

4. NGO run Open Shelter:

Sl. No.	Name and Address	District
1	Utthan Village Tillu P.O Khaniara Tehsil Dharamshala Distt. Kangra H.P	Kangra
2	Association for Social Health in India (ASHI) Solan, Distt. Solan Himachal Pradesh	Solan
3	Sahyog Bal Shravan Viklang Kalyan Samiti Nagchala 65/6 Second Floor National Street Mandi District (H.P.)	Mandi
4	Association for Social Health in India (ASHI), Block No. 3, Set No. 35, US ClubBeolia, Near Mehli, Shimla*	Shimla


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