No. K-11053(5313)/17/2016-LH

Government of India

Ministry of Agriculture & Farmers Welfare Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhavan, New Delhi Dated, 16 May, 2018

To,

The Pay and Accounts Officer (Sectt.),

Ministry of Agriculture and Farmers welfare,

Department of Animal Husbandry, Dairying & Fisheries,

Jeevan Tara 3rd Floor, Sansad Marg,

New Delhi 110001

Sub: Release of Funds as First instalment to States of Andhra Pradesh, Bihar, Goa, Gujarat, Madhya Pradesh, Telengana, Uttar Pradesh, Rajasthan, Karnataka, Kerala, Uttarakhand, Chhattisgarh and Himachal Pradesh for implementation of Foot and Mouth Disease Control Programme (FMD-CP) under Centrally Sponsored Scheme "Livestock Health & Disease Control" during 2018-19 –regarding.

Sir,

I am directed to convey the sanction of the President of India for the payment of Grantsin-Aid amounting to Rs. 2356.50 (Rupees Twenty three Crore fifty-six lakh and fifty thousand only) as Central Grants to the Department of Animal Husbandry & Veterinary Services of State Government of Andhra Pradesh, Bihar, Goa, Guiarat, Madhya Pradesh, Telengana, Uttar Pradesh, Rajasthan, Karnataka, Kerala, Uttarakhand, Chhattisgarh and Himachal Pradesh as first instalment of 60% for Andhra Pradesh, Bihar, Goa, Gujarat, Madhya Pradesh, Telengana, Uttar Pradesh, Rajasthan, Karnataka, Kerala and Chhattisgarh and 90% for Uttarakhand and Himachal Pradesh as Central share for procurement of FMD vaccine and towards meeting expenditure on check posts and logistics for carrying out vaccination under Foot and Mouth Disease Control Programme (FMD-CP) during 2018-19 with the condition that matching 40% State share is to be provided by the State Governments of Andhra Pradesh, Bihar, Goa, Gujarat, Madhya Pradesh, Telengana, Uttar Pradesh, Rajasthan, Karnataka, Kerala and Chhattisgarh and 10% for State Government of Uttarakhand and Himachal Pradesh so as to carry out vaccination of all eligible animals as envisaged under the programme as per schedule of vaccination. The funds have been released to implement Special Component Plan for Schedules Castes as under:

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Under Secretary
Govt. of India
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SI No.	Name of State	Particulars for Expenditure (Rs. in Lakh)			
		Vaccine & Vaccination	Check post	Vaccination Card	Total
1	Andhra Pradesh	129.00	10.00	0.00	139.00 (Rupees One crore thirty-nine lakhs only)
2	Bihar	216.00	0.00	0.00	216.00 (Rupees Two crore sixteer lakhs only)
3	Goa	1.00	0.00	0.00	1.00 (Rupees One lakh only)
4	Gujarat	239.00	0.00	0.00	239.00 (Rupees Two crore thirty nine lakh only)
5	Madhya Pradesh	298.47	0.00	1.53	300.00 (Rupees Three crore only)
6	Telengana	106.00	10.00	0.00	116.00 (Rupees One crore sixteen lakh only)
7	Uttar Pradesh	590.00	10.00	0.00	600.00 (Rupees Six crore only)
8	Rajasthan	273.50	0.00	0.00	273.5 (Rupees Two crore seventy-three lakh fifty thousand only)
9	Karnataka	153.00	10.00	0.00	
10	Kerala	17.00	5.00	0.00	22.00 (Rupees Twenty-two lake only)
11	Uttarakhand	51.34	0.00	2.16	53.50 (Rupees Fifty-three lakh and fifty thousand only)
12	Chhattisgarh	150.08	0.00	22.42	172.50 (Rupees One crore seventy- two lakh fifty thousand only)
13	Himachal Pradesh	61.00	0.00	0.00	61.00 (Rupees Sixty-one lakh only)
Total		2285.39	45.00	26.11	2356.50 (Rupees Twenty three Crore fifty-six lakh and fifty thousand only)

2. The Grants-in-Aid of Rs. 2356.50 (Rupees Twenty three Crore fifty-six lakh and fifty thousand only) as Central Grants is being released in accordance with the approved pattern of financial assistance under the Scheme.

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Under Secretary
Govt. of India
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3. The expenditure is debitable to the following Head of Accounts during the year 2017-18: Demand No. 3

3601 : Grants-in-Aid to State Govt. (Major Head)

06 : Centrally Sponsored Scheme (Sub-Major Head)

789 : Special Component Plan for Scheduled Caste

41 : White Revolution- Rashtriya Pashudhan Vikas Yojana

01 : Livestock Health and Disease Control

31 : Grants-in-Aid-General

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- 4. The amount sanctioned is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2(19)/ F.II/60 dated 09.10.1964. The Utilization Certificate / actual figures of expenditure duly audited by the Accountant General may be furnished to this office as early as possible.
- 5. The central funds may be utilized strictly as per approved activities & Budget for the year. If any inter component re-appropriation becomes necessary, prior approval of the Govt. of India should be obtained.
- 6. This Sanction is issued in exercise of delegated powers and with the concurrence of Finance Division of Ministry of Agriculture, Department of Animal Husbandry, Dairying & Fisheries vide their Diary No.1078/AS&FA dated 14.05.2018.

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- 7. It is certified that the expenditure of Rs. 2356.50 (Rupees Twenty three Crore fifty-six lakh and fifty thousand only) has been duly noted in the Expenditure control register at Serial No.01 to 13 on Page No.23 as stipulated in GFR rule 212(4)(b).
- 8. It is certified that no Utilization Certification is pending with the above-mentioned States as due for rendition under the Rules under the Scheme.
- 9. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Officer of this Ministry.
- 10. The receipt of this letter may please be acknowledged.

Yours faithfully,

(Harbans Lal) Under Secretary to the Govt. of India

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Copy to:

- 1. Secretary, Department of Animal Husbandry & Veterinary Services of the concerned State Govts.
- 2. Director, Department of Animal Husbandry & Veterinary Services of the concerned State Govts.
- 3. Finance Commissioner / Secretary, Department of Finance of the concerned State Govts.
- 4. Accountant General of the concerned State Govts.
- 5. Director (LH) / US (Finance) / DC (LH), DAHDF, Krishi Bhavan, New Delhi.
- 6. Guard File.

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