Form for submission of Budget Estimates for Next Financial Year and Revised Estimates for Current Financial Year of Receipts under Rules 30 of the Himachal Pradesh Financial Rules, 2009.												
Major Head/Sub Major Head/Minor Head/Sub Minor Head	Actuals of last three Years			Budget Estimates for the CFY	Actuals for first four months/latest Actuals	Anticipated receipt for last eight /balance months	Total anticipated receipt for the CFY	Variation between Sanctioned Budget and revised estimates (Column No. 5 & 8)	Reason for variation between Sanctioned Budget and revised estimates (Column No. 5 & 8) must be recorded	Estimates for Next financial year	Variation between revised Estimates and Next financial year's Budget Estimates (Column No. 8 &11)	Reasons for variation between Column No. 8 &11(must be recorded)
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**

Form A

Form for submission of Revised Estimates for Current financial year and Budget Estimates for the next financial year under Rule 31(4) of H.P. Financial year, 2009

Name of Scheme	S.O.E.	Actuals for the last 3 years			Sanctioned Budget for CFY	Latest Actuals/ Actuals for first four months	Requirement for balance months/eight months	Total requirement for CFY	Variation (6-9)	Reasons for variation between Column No. 6 & 9 (Must be recorded)	Budget Estimates for Next Financial Year	Reasons for variation between Column No. 9 & 11 (Must be recorded)
		Year	Year	Year								
1	2	3	4	5	6	7	8	9	10	11	12	13
(Non-Plan Part-I)												
Total												
Non-Plan Part-II												
Total												

									Form-B

Form for submission of Revised Estimates for Current financial year and Budget Estimates for the next financial year under Rule 31(4) of H.P. Financial Rules, 2009

Major Head/Sub-Major Head/Minor Head/Sub-Minor Head wise abstract nominal Roll for Current Financial Year

Abstract of Nominal Roll Demand No. Name of Scheme/Sub head for the year (Non-Plan Part-I)

Name of Posts/ Categroy	No. of Sanctioned Posts	No. of filled up posts	No. of vacant posts	Dying Cadre Yes/No	Number of posts created during the year	Number of posts abolished during the year	Number of likely retirments during the year	Pay Band	Total Salary
	Total								
									Form-B

Form for submission of Revised Estimates for Current financial year and Budget Estimates for the next financial year under Rule 31(4) of H.P. Financial Rules, 2009

Major Head/Sub-Major Head/Minor Head/Sub-Minor Head wise abstract nominal Roll for Current Financial Year

Abstract of Nominal Roll Demand No. Name of Scheme/Sub head for the year (Non-Plan Part-II)

Name of Posts/ Categroy	No. of Sanctioned Posts	No. of filled up posts	No. of vacant posts	Dying Cadre Yes/No	Number of posts created during the year	Number of posts abolished during the year	Number of likely retirments during the year	Pay Band	Total Salary
	Total								

Form-B

Form for submission of Revised Estimates for Current financial year and Budget Estimates for the next financial year under Rule 31(4) of H.P. Financial Rules, 2009

Major Head/Sub-Major Head/Minor Head/Sub-Minor Head wise abstract nominal Roll for Next Financial Year

Abstract of Nominal Roll Demand No. Name of Scheme/Sub head wise for the year (Non-Plan Part-I)

Name of Posts/ Categroy	No. of Sanctioned Posts	No. of filled up posts	No. of vacant posts	Dying Cadre Yes/No	Number of posts created during the year	Number of posts abolished during the year	Number of likely retirments during the year	Pay Band	Total Salary
			Total						

Form-B

Form for submission of Revised Estimates for Current financial year and Budget Estimates for the next financial year under Rule 31(4) of H.P. Financial Rules, 2009

Major Head/Sub-Major Head/Minor Head/Sub-Minor Head wise abstract nominal Roll for Next Financial Year

Abstract of Nominal Roll Demand No. Name of Scheme/Sub head wise for the year (Non-Plan Part-II)

Name of Posts/ Categroy	No. of Sanctioned Posts	No. of filled up posts	No. of vacant posts	Dying Cadre Yes/No	Number of posts created during the year	Number of posts abolished during the year	Number of likely retirments during the year	Pay Band	Total Salary
			Total						