

No.3-1/2015-M&T(I&P) Government of India Ministry of Agriculture& Farmers welfare Department of Agriculture, Cooperation & farmers welfare

Dated the 24TH September, 2018

To

The Pay & Accounts Officer (Sectt.), Ministry of Agriculture, Department of Agriculture, Cooperation & Farmers Welfare, JEEVAN TARA BUILDING, III RD FLOOR, New Delhi – 110011.

Sub: Release of 2nd Installment of Central Assistance under Sub Mission on Agricultural Mechanization for implementation of its components to the Government of <u>HIMACHAL PRADESH</u> during 2018-19 - regarding.

Sir,

I am directed to convey the sanction of the President to the payment of Rs. 245.63 lakh (RUPES TWO HUNDRED FORTY FIVE LAKH AND SIXTY THREE THOUSAND ONLY) to the Government of HIMACHAL PRADESH as 2ND Instalment of Central Assistance for implementation of Component no. 3 & Flexi Funds under Sub Mission on Agricultural Mechanization (SMAM) during 2018-19 for the projects sanctioned by the Executive Committee (EC) in its meeting held on 23.04.2018 and expenditure be incurred as per GFR.

The details of allocations and the amounts being released are as under:-

(Rs. in Lakh)

	Sub Mission on Agricultural	mechaniza	ation (SMA)	M)	"
S. No	Components	Total Project Approved	Concurred by IFD (B)	Central share (C)	State Share (D)
1	3 Financial Assistance for Procurement of Agriculture Machinery and Equipment	1250.00	445.00	400.50	44.50
2	Flexi Funds	325.00	68.89	62.00	6.89
3	Total	1625.00	513.89	462.50	51.39

(V.Talwar) UNDER SECRETARY (M&T)

> विः तलयार/V. TALWAR अवर राजिय/Under Secretary अवर राजिय/Under Secretary अवर राजियां वृष्टि एवं विकास

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- This assistance is in the form for Component No.1,2 is 100% as Central share and for Component no.3,4,5,6,7,8, Administrative Expenses and flexi funds in the form of 90% (Central Share) and 10% (State Share) as per operational guidelines of Sub Mission on Agricultural Mechanization.
- 4. The release of funds under SMAM is subject to the following conditions:
 - a. State Government of HIMACHAL PRADESH will be required to utilize the funds in the current year for implementation of the projects approved by Executive Committee as per the above mentioned sanction letter and related detailed project documents.
 - b. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department, for its use and redeployment where possible.
 - State Government of HIMACHAL PRADESH will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2018-19.
- This amount is released with reference to the Administrative Approval accorded vide letter No.5-1/2015-M&T(Admn.) dated 16.04.2018 and should be utilized as per the Guidelines for Sub Mission on Agricultural Mechanization during 2018-19. The financial assistance/ cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under any existing schemes of Central or State Government. The project profile should inter-alia highlight physical targets/deliverables and outcome thereof.
- The expenditure is debitable under Demand No. 1 Department of Agriculture and Cooperation for the year 2018-19 and may be debited to the following head of Account .

Major Head - 3601	- Grants-in-aid to State Government
Sub Major Head-06	Centrally Sponsored Scheme
Minor Head -101	-Central Assistance/Share
43	Green Revolution -Krishonnati Yojana
07	-Sub Mission on Agricultural Mechanization
430731	- Grants-in-aid –General

- The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so. The State does not have any unspent balance as on date under SMAM.
- This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy.No. 2211/FTS/AS&FA dated 20.09.2018. This has been noted at Serial no.32 of the Register of Grants of 2018-19 (as per GFR 212(4)(b) and nothing is unspent with the agency.

Yours faithfully,

विः तलवार/V. TALWAR अवर संविद/Under Secretary भरत रहार 'Government of India हि**।** सहस्र^{क्ष}ण

(V.Talwar) कृषि एवं फिला के अपने कि प्राप्त कि प्राप्त

Copy forwarded to:

- 1. The Secretary (Agriculture), Govt. of HP, Shimla.
- 2. The Director of Agriculture, Government of HP, Shimla.
- 3. Finance VII Section/B&A Section/Guard File/Budget.

विः तलवार/V. TALWAR ात्रक अधित्र /Uniter Secretary भिन्दी 🗀

	±	HIMACHAL PRADESH (2018-19)					
		Pattern of Assistance	istance		t		
					Total Financial(Rs.		
Ü	Intervention				Lakh)	Central(State(Rs.
3				Total Target(Physical)		Rs. Lakh) Lakh)	Lakh)
		Pattern of assistance Pat	tern of Assistance	Pattern of Assistance Total Target(Physical)	Total Financial(Rs.	Central(State(Rs.
		for SC/ST/Women/S&M	for general		Lakh)	Rs. Lakh) Lakh)	Lakh)
				10	10.00	00.6	1.00
	TRACTOR (8-20, PTO, HP)			2			100
	TRACTOR (20:-70 PTO HP)		-	40	50.00	45.00	5.00
	POWER TILLER	,		09	45.00	40.50	4.50
	POWER WEDER		•	200	75.00	67.50	7.50
	MOTORIZED HARVESTING EQUIPMENT/MACHINERY	LANCED CTATES COOLOR	IASCOCO	200	100.00	90.00	10.00
ო	MANUAL OPERATED FOUIPMENTS	אפרבי	100	200	20:00	42:00	5.00
	POWER KNAPSACK SPRAYER			1000	100.00	00.06	10.00
	TRACTOR/POWER TILLER EQUIPMENTS FOR SEED BED PREPRATION			100	15.00	13.50	1.50
	Total			2700	445.00	400.50	44.50
	FLEXI FUNDS				68.89	62.00	6.89
	Grand Total				513.89	462.50	51.39