

**Statement showing the allotment of budget for the year 2009-2010
under head ` 2055-Police-00-116-Forensic Science-01-State Forensic
Science Laboratory ` (SOON) (Non-Plan)**

Object Code/SOE	Part-I	Part-II	Part-III
01-Salary	35,39,000/-	95,14,000/-	1,30,53,000/-
02-Wages	-Nil-	-Nil-	-Nil-
03-Travel Expenses	25,000/-	54,000/-	79,000/-
05-Office Expenses	1,20,000/-	2,82,000/-	4,02,000/-
06-Medical Re-Imbursement	40,000/-	38,000/-	78,000/-
07-Rent, Rate & Taxes	-Nil-	2,58,000/-	2,58,000/-
09-Advertising & Publicity	-Nil-	48,000/-	48,000/-
10-Hospitality & Entertainment	-Nil-	3,000/-	3,000/-
30-Motor Vehicle	-Nil-	2,27,000/-	2,27,000/-
31-Machinery & Equipment	-Nil-	1,000/-	1,000/-
33-Material & Supply	-Nil-	32,000/-	32,000/-
64-Transfer Expenses	2,000/-	1,000/-	3,000/-
Total	37,26,000/-	1,04,58,000/-	1,41,84,000