

BUDGET ALLOCATIONS

Funds in the department are received from the State Government and in the form of grants from the GOI. The Government has sanctioned plan and non plan budget under different budget heads. However, there was shortfall in some budget heads. Accordingly, the matter regarding additional budget requirements was pursued at different levels and got sanctioned additional to the tune of Rs. 16,72,000. This enabled the institution to complete tasks in hand. New budget heads have been opened raising the number of budget heads from 2 to 5. Likewise budget was given in professional services & other charges heads

STATE FORENSIC SCIENCE LABORATORY AND IT'S REGIONAL FSLs NON-PLAN (2013-14)

Object Code/SOE	Sanctioned Budget	State FSL H.P. Junga	RFSL Dharamshala	RFSL Mandi
01-Salary	3,95,78,000	2,40,78,000	76,00,000	79,00,000
02-Wages	1,12,000	30,000		82,000
03-Travel Expenses	6,41,000	3,76,000	2,00,000	65,000
05-Office Expenses	15,96,000	9,08,731	3,36,269	3,51,000
06-Medical Re-Imbursement	2,75,000	1,83,000	35,000	57,000
09-Advertising & Publicity	30,000	30,000	-	-
10-Hospitality & Entertainment	24,000	14,500	7,000	2,500
12-Professional services	50,000	-	-	-
15-Training	40,000	37,000	2,500	500
20-Other Charges	20,000	-	20,000	-
21- Maintenance	3,35,000	3,35,000	-	-
30-Motor Vehicle	6,75,000	5,57,500	37,500	80,000
31-Mechaniry & Equipments	2,13,000	1,78,000	25,000	10,000
33-Material & Supply	21,29,000	19,18,300	1,10,700	1,00,000
64-Transfer Expenses	14,000	6,000	3,000	5,000
Total	4,57,32,000	2,86,52,031	83,76,969	86,53,000

- Major Head-2059-Police Works-01-Office Building-053-maintenance & Repiar-41-Maintenance of vigilance and Forensic Laboratory Buildings, Sanctioned Budget - Rs. 4,42,000/-
- Under Head-2216-Housing-06 Police Housing-053-Maintenance & Repair-02-Maintenance of Residential Building of State Forensic Laboratory, Sanctioned Budget - Rs. 3,00,000/-

PLAN BUDGET (2013-14)

“Under Head-4055-Capital Outlay on Police Housing-00-211-Police Housing-05-Construction of State Forensic Laboratory, Sanctioned Budget - Rs. 20,00,000/-

DEPARTMENT REVENUE RECEIPTS

The Government has prescribed rates for examination of cases referred by the courts and other departments. Likewise, training fee structure has been prescribed by the Government for students of different Universities for internship training. The cases have been examined from other States as well. Likewise, students from Panjab University, Chandigarh, Kurukshetra University, Kurukshetra, Amity University, Noida, Maharishi Dayanand University, Rohtak and some private universities were imparted trainings. The detail of revenue earned is as under:

State FSL HP

Case fee	=	Rs.69,000/-
Training fee	=	Rs.85,600/-

RFSL, NR, Dharamshala

Case fee	=	Rs. 2,000/-
Training fee	=	Rs.47,900/-

RFSL, CR, Mandi

Case fee	=	Rs. Nil
Training fee	=	Rs. Nil



CASE STATISTICS
STATE FORENSIC SCIENCE LABORATORY
(2013-14)

Division	Pending cases (01.04.13)	Received cases	Total	Examined cases (31.03.14)	Pending cases (01.04.14)
	(A)	(B)	(C=A+B)	(D)	(E=C-D)
Biology & Serology	20	257	277	270	07
Chemistry & Toxicology	68	1071	1139	1029	110
Physics & Ballistics	08	214	222	204	18
Document & Photography	63	238	301	245	56
NDPS	04	616	620	549	71
DNA	69	233	302	165	137
Total	232	2629	2861	2462	399

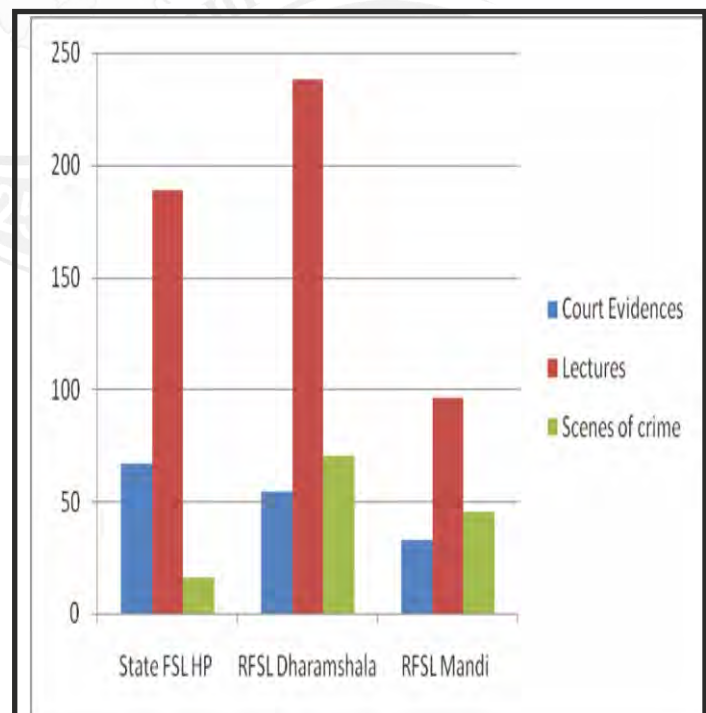
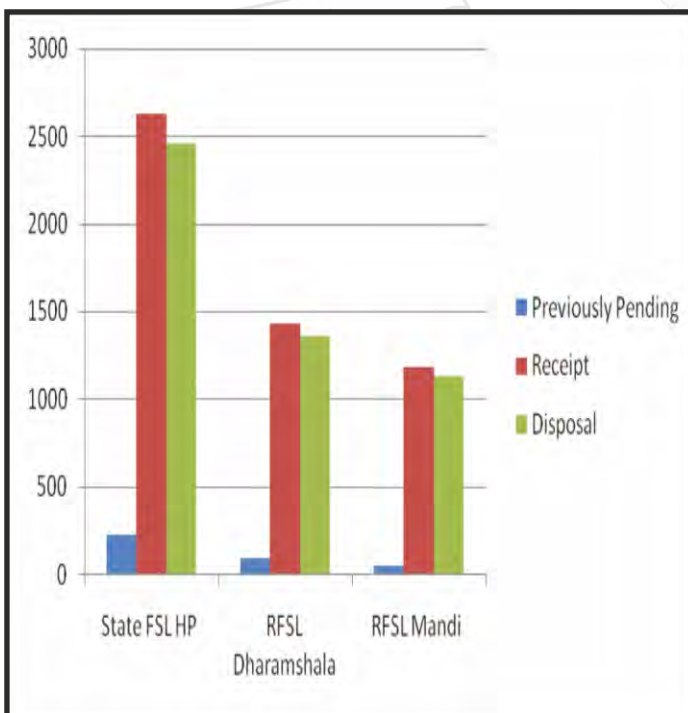
CASE STATISTICS
REGIONAL FORENSIC SCIENCE LABORATORY, NR
(2013-14)

Division	Pending cases (01.04.13)	Received cases	Total	Examined cases (31.03.14)	Pending cases (01.04.14)
	(A)	(B)	(C=A+B)	(D)	(E=C-D)
Biology & Serology	06	277	283	266	17
Chemistry & Toxicology	85	1000	1085	947	138
Document & Photography	08	159	167	152	15
Total	99	1436	1535	1365	170

CASE STATISTICS REGIONAL FORENSIC SCIENCE LABORATORY, CR (2013-14)

Division	Pending cases (01.04.13) (A)	Received cases (B)	Total (C=A+B)	Examined cases (31.03.14) (D)	Pending cases (01.04.14) (E=C-D)
Biology & Serology	10	225	235	222	13
Chemistry & Toxicology	36	733	769	701	68
Physics & Ballistics	10	226	236	213	23
Total	56	1184	1240	1136	104

COMPARATIVE STATISTICS OF STATE FSL & RFSLs



FUTURE VISION

- ◆ District Mobile Forensic Units.
- ◆ Digital Forensics Division.
- ◆ Voice Identification Division.
- ◆ NABL Accreditation.
- ◆ Forensic auditing.
- ◆ Restructuring of the organization.

