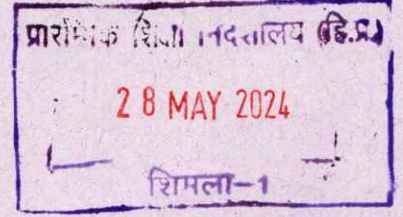


EDN-H(EE)6-4-13/2024-25-Budget PM Poshan
Directorate of Elementary Education
Himachal Pradesh.

Dated Shimla-171001 the May, 2024



To

All Deputy Directors (Elementary Education)
Himachal Pradesh

Subject: - Instructions regarding allocation /distribution of Budget for the implementation of PM Poshan Scheme through e-vitran (Treasury Route) during the year 2024-25.

Sir,

It is stated that the Department has allocated State budget i.e. top / additional honorarium (topup) to the Cook-cum-Helpers engaged under PM Poshan Scheme to all Block Elementary Education Officers through e-vitran (treasury route) vide verification number 188-220-052024 & 190-220-052024 Dated 27.05.2024 under Demand No. 8, HOA 2202-01-112-01 SOON Demand No. 31, HOA 2202-01-796-11 SOON and Demand No 32, HOA 2202-01-789-06 SOON for implementing the said Scheme during financial year 2024-25 as per detail attached at (Annexure-I).

S.NO.	Particular	Remarks
1	Budget allocated under SOE-Hon.-99	This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under PM Poshan Scheme in Primary and Upper Primary Schools@ Rs 3500/- per Cook-cum-Helper per month for 10 academic months through treasury route. This budget has been allocated for additional honorarium (top up) from state resources to the Cook-cum-Helpers. However, it may be noted that the balance honorarium i.e. Rs 1000/- (Rs 900/- Centre Share and Rs 100/- State Share) will be distributed to the Cook-cum-helpers through PFMS after the receipt of budget from GOI for the year 2024-25.

In view of the above, You are therefore requested to instruct the concerned Blocks of your respected Districts to utilize the budget strictly @Rs 3500/- per Cook-cum-Helpers out of budget allotted from State resources for **additional honorarium (top up)** through treasury route and balance honorarium Rs 1000/- (Rs 900/- Centre Share and Rs 100/- State Share) will be distributed through PFMS after the receipt of budget from GOI for the year 2024-25. However, it may be ensured that the honorarium be paid monthly on regular basis in the Bank Account of CCHs i.e. before 7th of every month. The Block wise detail of allotted budget is enclosed at Annexure-I and same is also available on Department website https://himachal.nic.in/index1.php?lang=1&dpt_id=16&level=2&sublinkid=14191&lid=1535

Encl: As above

Your's faithfully

(Ashish Kohli HPAS)
Director Elementary Education
Himachal Pradesh, Shimla-171001

Endst. No Even Dated Shimla -171001 the May, 2024

Copy to:

1. The Secretary (Education) to the Government of Himachal Pradesh Shimla-171002 for information please.
2. The Director, Treasuries Accounts & Lotteries, H.P. w.r.t his letter No. TAL-MISCOF-15 (MISC)/2/2018 (4079)- 650 dated 21.05.2024 for information please.
3. All the Block Elementary Education Officers for necessary action in the matter please.
4. Incharge IT Cell (internal) with the request to upload the said instructions on Department website please.
5. Guard File.

(Ashish Kohli HPAS)
Director Elementary Education
Himachal Pradesh, Shimla-171001

Allocation of Budget through E- Vitran for the payment of Honararium out of State Scheme funds for the month of May & June 2024 @3500 Per Month to Cook-cum Helpers engaged in schools under PM Poshan (Mid Day Meal) Scheme during FY 2024-

Sr.no	Blocks/Districts	D. No -08-2202-01-112-01 SOON Hon-99	D.No:32 2202-01-789-06 SOON Hon-99	DNo 31-2202-01-796-11 SOON Hon. 99	Total
1	BLP00-201 (BEE0 SADAR-BILASPUR)	2296000	0		2296000
2	BLP01-200 (BEE0 SWARGHAT)	200000	766000		966000
3	BLP02-221 (BEE0 I GHUMARWIN)	1617000	0		1617000
4	BLP02-222 (BEE0 II GHUMARWIN)	1435000	0		1435000
5	BLP03-206 (BEE0 JHANDUTTA)	500000	1348000		1848000
6	BLP01-236 (BEE0 Shree Naina Devi Ji)	966000	0		966000
	Deputy Director Bilaspur				0
	Total BILASPUR	7014000	2114000	0	9128000
1	CHM00-204 (BEE0 MEHLA-II) Hardaspura	1526000	0		1526000
2	CHM00-206 (BEE0 MEHLA-I)	966000	0		966000
3	CHM00-220 (BEE0 CHAMBA-I)	1904000	0		1904000
4	CHM00-224 (BEE0 KIANI)	30000	1153000		1183000
5	CHM00-267 (BEE0 GEHRA)	200000	780000		980000
6	CHM02-205 (BEE0 TISSA)	300000	1177000		1477000
7	CHM02-222 (BEE0 KALHEL)	350000	1057000		1407000
8	chm03-200 (BEE0 SALOONI)	300000	1583000		1883000
9	CHM05-208 (BEE0 BANIKHET)	250000	849000		1099000
10	CHM06-201 (BEE0 SIHUNTA)	150000	1152000		1302000
11	CHM07-200 (BEE0 CHOWARI)	200000	1116000		1316000
12	CHM08-205 (BEE0 SUNDLA)	250000	1199000		1449000
13	PNG00-205 (BEE0 PANGI)			833000	833000
14	CHM01-200 (BEE0 BHAMOUR)			735000	735000
15	CHM04-203 (BEE0 GAROLA)			651000	651000
	Deputy Director Chamba				0
	TOTAL CHAMBA	6426000	10066000	2219000	18711000
1	HMR00-200 (BEE0 HAMIRPUR)	1673000	0		1673000
2	HMR00-235 (BEE0 GATORE)	200000	633000		833000
3	HMR01-214 (BEE0 BIJHARI)	400000	1385000		1785000
4	HMR02-215 (BEE0 NADAUN)	1113000	0		1113000
5	HMR03-200 (BEE0 SUJANPUR)	889000	0		889000
6	HMR04-201 (BEE0 BHORANJ)	1757000	0		1757000
	Deputy Director Hamirpur		0		0
	Total Hamirpur	6032000	2018000	0	8050000
1	KNG00-211 (BEE0 DHARAMSALA)	1274000	0		1274000
2	KNG15-201 (BEE0 RAIT)	1344000	0		1344000
3	KNG16-200 (BEE0 NAGROTA BAGWAN)	200000	1004000		1204000
4	KNG01-229 (BEE0 II KANGRA)	1190000	0		1190000
5	KNG02-223 (BEE0 DEHRA)	840000	0		840000
6	KNG03-205 (BEE0 INDORA)	250000	1122000		1372000
7	KNG04-222 (BEE0 NURPUR)	200000	1081000		1281000
8	KNG04-223 (BEE0 RAJA KA TALAB)	1141000	0		1141000
9	KNG05-200 (BEE0 PALAMPUR)	735000	0		735000
10	KNG05-201 (BEE0 PANCHRUKHI)	1064000	0		1064000
11	KNG05-202 (BEE0 BHAWARNA)	490000	0		490000
12	KNG06-206 (BEE0 FATEHPUR)	1134000	0		1134000
13	KNG08-200 (BEE0 RAKKAR)	1043000	0		1043000
14	KNG09-214 (BEE0 CHADHAIR)	50000	272000		322000
15	KNG09-215 (BEE0 BAIJNATH)	1155000	0		1155000
16	KNG10-216 (BEE0 LAMBAGOAN)	833000	0		833000

Sr.no	Blocks/Districts	D. No-08-2202-01-112-01 SOON Hon. 99	D No.32 2202-01-789-06 SOON Hon. 99	DNo 31,2202-01-796-11 SOON Hon. 99	Total
17	KNG11-200 (BEE0 DADASIBA)	1351000	0		1351000
18	KNG12-205 (BEE0 JAWALI)	791000	0		791000
19	KNG12-206 (BEE0 NAGROTA SURIAN)	651000	0		651000
20	KNG15-237 (BEE0 KOTLA)	770000	0		770000
21	KNG13-233 (BEE0 THURAL)	518000	0		518000
22	KNG07-219. (BEE0 KHUNDIAN)	749000	0		749000
23	KNG13-236. (BEE0 DHEERA)	630000	0		630000
	Deputy Director Kangra	0	0		0
	Total Kangra	18403000	3479000	0	21882000
1.	KNR00-200 (BEE0 KALPA AT R/PEO)			749000	749000
2	KNR01-200 (BEE0 POOH)			546000	546000
3	KNR04-206 (BEE0 NICHAR)			833000	833000
	Deputy Director Kinnaur			0	0
	Total Kinnaur	0	0	2128000	2128000
1	KLU00-202 (BEE0 KULLU-I)	500000	1999000		2499000
2	KLU00-203 (BEE0 KULLU-II)	400000	1434000		1834000
3	KLU00-227 (BEE0 NAGGAR AT KATRAIN)	200000	1277000		1477000
4	klu01-206 (BEE0 BANJAR)	250000	1360000		1610000
5	KLU02-205 (BEE0 ANNI)	300000	1044000		1344000
6	klu03-206 (BEE0 NIRMAND)	250000	1073000		1323000
7	klu01-224 (BEE0 SAINJ)	150000	732000		882000
	Deputy Director Kullu				0
	Total Kullu	2050000	8919000	0	10969000
1	LHL00-201 (BEE0 KEYLONG-I)			252000	252000
2	KZA00-207 (BEE0 KAZA)			672000	672000
3	LHL00-202 (BEE0 KEYLONG-II)			210000	210000
4	LHL01-202 (BEE0 UDAYPUR)			413000	413000
	Deputy Director Lahul & Spiti			0	0
	Total Lahaul & Spitti	0	0	1547000	1547000
1	MDI00-203 (BEE0 SADAR-II KATAULA)	238000	714000		952000
2	MDI00-204 (BEE0 SADAR-I MANDI)	854000	0		854000
3	MDI16-200 (BEE0 BALH)	952000	0		952000
4	MDI01-213 (BEE0 SUNDERNAGAR-1)	1015000	0		1015000
5	MDI01-214 (BEE0 JAI DEVI) S/Nagar-II	133000	399000		532000
6	MDI02-200 (BEE0 CHAUNTRA-1)	196000	588000		784000
7	MDI02-201 (BEE0 DRANG-I)	285250	855750		1141000
8	MDI03-206 (BEE0 JANJEHLI) Seraj-1	245000	735000		980000
9	MDI05-200 (BEE0 CHAUNTRA II)	134750	404250		539000
10	MDI07-202 (BEE0 SERAJ-II)	348250	1044750		1393000
11	MDI08-200 (BEE0 SAIGLOO)	168000	504000		672000
12	MDI10-209 (BEE0 KARSOG I)	357000	1071000		1428000
13	MDI10-210 (BEE0 II KARSOG)	320250	960750		1281000
14	MDI11-200 (BEE0 DRANG II PADHAR)	295750	887250		1183000
15	MDI12-202 (BEE0 IST DHARAMPUR)	129500	388500		518000
16	MDI12-204 (BEE0 IST GOPALPUR)	164500	493500		658000
17	MDI13-201 (BEE0 GOPALPUR-2ND AT BHANBLA)	211750	635250		847000
18	MDI14-201 (BEE0 GOHAR) Chachiot-1	157500	472500		630000
19	MDI14-203 (BEE0 CHAIL CHOWK) Chachiot-11	131250	393750		525000
20	MDI15-202 (BEE0 DHARAMPUR-II)	224000	672000		896000
21	MDI09-216 (BEE0 AUT. AT THALOUT)	194250	582750		777000
22	MDI03-222 (BEE0 BAGSAID)	182000	546000		728000
23	MDI04-216 (BEE0 NIHRI)	211750	635250		847000
24	MDI16-226 (BEE0 REWALSAR)	169750	509250		679000
25	MDI01-240 (BEE0 SALWAHAN)	152250	456750		609000

Sr.no	Blocks/Districts	D. No -08-2202-01-112-01 SOON Hon. 99	D No.32 2202-01-789-05 SOON Hon. 99	DN0 31 2202-01-796-11 SOON Hon. 99	Total
	Deputy Director Mandi	0			0
	Total Mandi	7470750	13949250	0	21420000
1	SML00-220 (BEE0 SHIMLA-4)	1449000	0		1449000
2	SML00-225 (BEE0 KASUMPTI-I)	833000	0		833000
	SML00-226 (BEE0 KASUMPTI-II AT MASHOBRA)	1057000	0		1057000
4	sml01-207 (BEE0 KUPVI SHIMLA H.P.)	194250	582750		777000
5	sml02-213 (BEE0 KOTKHA)	269500	808500		1078000
6	SML03-209 (BEE0 SUNI)	285250	855750		1141000
7	SML04-216 (BEE0 THEOG)	238000	714000		952000
8	SML04-217 (BEE0 DEHA)	159250	477750		637000
9	SML04-218 (BEE0 MATIANA)	159250	477750		637000
10	SML05-202 (BEE0 DODRA-KAWAR)	0	231000		231000
11	SML06-207 (BEE0 TIKKAR)	106750	320250		427000
	SML07-200 (BEE0 CHHOHARA AT CHIRGAON)	100000	628000		728000
13	sml08-200 (BEE0 NANKHARI)	150000	627000		777000
14	sml09-200 (BEE0 JUBBAL)	292250	876750		1169000
15	SML10-214 (BEE0 RAMPUR)	269500	808500		1078000
16	SML10-233 (BEE0 SARAHAN RAMPUR)	220500	661500		882000
17	SML11-200 (BEE0 KUMARSAIN)	255500	766500		1022000
18	SML12-200 (BEE0 ROHRU)	246750	740250		987000
19	sml14-200 (BEE0 CHOPAL)	287000	861000		1148000
20	sml15-200 (BEE0 NERWA)	376250	1128750		1505000
21	Sml07-224 (BEE0 Ransar)	131250	393750		525000
	Deputy Director Shimla	0			0
	Total Shimla	7080250	11959750	0	19040000
1	SMR00-209 (BEE0 SURLA)	234500	703500		938000
2	SMR00-218 (BEE0 NAHAN)	938000	0		938000
3	SMR01-211 (BEE0 RAJGARH)	357000	1071000		1428000
4	SMR02-209 (BEE0 PAONTA)	238000	714000		952000
5	SMR02-228 (BEE0 MAJRA)	250250	750750		1001000
6	SMR03-200 (BEE0 SHILLAI)	341250	1023750		1365000
7	SMR03-201 (BEE0 BAKRASS)	194250	582750		777000
8	SMR04-205 (BEE0 SATAUN)	136500	409500		546000
9	SMR04-214 (BEE0 KAFFOTTA)	155750	467250		623000
10	SMR05-202 (BEE0 DADARHU)	239750	719250		959000
11	SMR07-206 (BEE0 PACHHAD) Sarhan	217000	651000		868000
12	SMR07-226 (BEE0 NARAG)	224000	672000		896000
13	SMR08-200 (BEE0 NOHRADHAR)	199500	598500		798000
14	SMR 06-212 (BEE0 Sangarh)	318500	955500		1274000
15	SMR02-242 (BEE0 Khoranwala)	215250	645750		861000
	Deputy Director Sirmour	0			0
	Total Sirmour	4259500	9964500	0	14224000
1	SOLO1-201 (BEE0 ARKI)	200000	934000		1134000
2	SOLO8-200 (BEE0 DHUNDAN)	350000	854000		1204000
3	SOLO2-201 (BEE0 DHARAMPUR)	500000	1278000		1778000
4	SOLO3-201 (BEE0 KANDAGHAT)	1134000	0		1134000
5	SOLO4-201 (BEE0 RAMSHEHAR)	650000	1702000		2352000
6	SOLO5-201 (BEE0 NALAGARH)	600000	1696000		2296000
7	SOLO6-201 (BEE0 KUTHAR)	658000	0		658000
8	SOLO6-214 (BEE0 PATTAMEHLOG)	791000	0		791000
9	SOL 00-235 (BEE0 SOLAN)	500000	858000		1358000
	Deputy Director Solan				0
	Total Solan	5383000	7322000	0	12705000
1	UNA00-204 (BEE0 UNA II)	1981000	0		1981000

Sr.no	Blocks/Districts	D. No -08-2202-01- 112-01 SOON Hon. 99	D No.32.2202-01- 789-06 SOON Hon. 99	DNo 31 2202- 01-796-11 SOON Hon.-99	Total
2.	UNA01-226 (BEO.AMB)	1183000	0		1183000
3	UNA01-227 (BEO GARGET I)	1561000	0		1561000
4	UNA01-228 (BEO GAGRET.II)	1211000	0		1211000
5	UNA02-223 (BPEO.HAROLI)	500000	1250000		1750000
6	UNA03-200 (BEO BANGANA)	300000	925000		1225000
7	UNA03-230 (BEO JOL)	200000	717000		917000
	Deputy Director Una				0
	Total Una	6936000	2892000	0	9828000
	Total	71054500	72683500	5894000	149632000