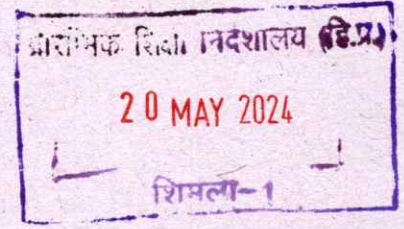


EDN-H(EE)6-4-13/2024-25-Budget PM Poshan
Directorate of Elementary Education
Himachal Pradesh.

Dated Shimla-171001 the May, 2024



To

All Deputy Directors (Elementary Education)
Himachal Pradesh

Subject: - Instructions regarding allocation /distribution of Budget for the implementation of PM Poshan Scheme through e-vitran (Treasury Route) during the year 2024-25.

Sir,

It is stated that the Department has allocated State budget i.e. top / additional honorarium (topup) to the Cook-cum-Helpers engaged under PM Poshan Scheme to all Block Elementary Education Officers through e-vitran (treasury route) vide verification number 169 Dated 18.05.2024 under Demand No. 8, HOA 2202-01-112-01 SOON Demand No. 31, HOA 2202-01-796-11 SOON and Demand No 32, HOA 2202-01-789-06 SOON for implementing the said Scheme during financial year 2024-25 as per detail attached at (Annexure-I).

S.NO.	Particular	Remarks
1	Budget allocated under SOE-Hon.-99	This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under PM Poshan Scheme in Primary and Upper Primary Schools@ Rs 3500/- per Cook-cum-Helper per month for 10 academic months through treasury route. This budget has been allocated for additional honorarium (top up) from state resources to the Cook-cum-Helpers. However, it may be noted that the balance honorarium i.e. Rs 1000/- (Rs 900/- Centre Share and Rs 100/- State Share) will be distributed to the Cook-cum-helpers through PFMS after the receipt of budget from GOI for the year 2024-25.

In view of the above, You are therefore requested to instruct the concerned Blocks of your respected Districts to utilize the budget strictly @Rs 3500/- per Cook-cum-Helpers out of budget allotted from State resources for **additional honorarium (top up)** through treasury route and balance honorarium Rs 1000/- (Rs 900/- Centre Share and Rs 100/- State Share) will be distributed through PFMS after the receipt of budget from GOI for the year 2024-25. However, it may be ensured that the honorarium be paid monthly on regular basis in the Bank Account of CCHs i.e. before 7th of every month. The Block wise detail of allotted budget is enclosed at Annexure-I and same is also available on Department website https://himachal.nic.in/index1.php?lang=1&dpt_id=16&level=2&sublinkid=14191&lid=1535

Encl: As above

Your's faithfully

(Ashish Kohli HPAS)
Director Elementary Education
Himachal Pradesh, Shimla-171001

Endst. No Even Dated Shimla -171001 the May, 2024

Copy to:

1. The Secretary (Education) to the Government of Himachal Pradesh Shimla-171002 for information please.
2. All the Block Elementary Education Officers for necessary action in the matter please.
3. Incharge IT Cell (internal) with the request to upload the said instructions on Department website please.
4. Guard File.

(Ashish Kohli HPAS)
Director Elementary Education
Himachal Pradesh, Shimla-171001

Allocation of Budget through E-Vitran for the payment of Honararium out of State Scheme funds for the month of April 2024 @3500 Per Month to Cook-cum Helpers engaged in schools under PM Poshan (Mid Day Meal) Scheme during FY 2024-25 .

Sr.no	Blocks/Districts	D. No -08-2202-01-112-01-SOON Hon. 99	D No.32-2202-01-789-06 SOON Hon. 99	DNo 31 2202-01-796-11 SOON Hon. 99	Total
1	BLP00-201 (BEE0 SADAR BILASPUR)	1148000	0		1148000
2	BLP01-200 (BEE0 SWARGHAT)	200000	283000		483000
3	BLP02-221 (BEE0 I GHUMARWIN)	808500	0		808500
4	BLP02-222 (BEE0 II GHUMARWIN)	717500	0		717500
5	BLP03-206 (BEE0 JHANDUTTA)	500000	424000		924000
6	BLP01-236 (BEE0 Shree Naina Devi Ji)	483000	0		483000
	Deputy Director Bilaspur				0
	Total BILASPUR	3857000	707000	0	4564000
1	CHM00-204 (BEE0 MEHLA-II) Hardaspura	763000	0		763000
2	CHM00-206 (BEE0 MEHLA-I)	483000	0		483000
3	CHM00-220 (BEE0 CHAMBA-I)	952000	0		952000
4	CHM00-224 (BEE0 KIANI)	30000	561500		591500
5	CHM00-267 (BEE0 GEHRA)	200000	290000		490000
6	CHM02-205 (BEE0 TISSA)	300000	438500		738500
7	CHM02-222 (BEE0 KALHEL)	350000	353500		703500
8	chm03-200 (BEE0 SALOONI)	300000	641500		941500
9	CHM05-208 (BEE0 BANIKHET)	250000	299500		549500
10	CHM06-201 (BEE0 SIHUNTA)	150000	501000		651000
11	CHM07-200 (BEE0 CHOWARI)	200000	458000		658000
12	CHM08-205 (BEE0 SUNDLA)	250000	474500		724500
13	PNG00-205 (BEE0 PANGI)			416500	416500
14	CHM01-200 (BEE0 BHAMOUR)			367500	367500
15	CHM04-203 (BEE0 GAROLA)			325500	325500
	Deputy Director Chamba				0
	TOTAL CHAMBA	4228000	4018000	1109500	9355500
1	HMR00-200 (BEE0 HAMIRPUR)	836500	0		836500
2	HMR00-235 (BEE0 GALORE)	200000	216500		416500
3	HMR01-214 (BEE0 BIJHARI)	400000	492500		892500
4	HMR02-215 (BEE0 NADAUN)	556500	0		556500
5	HMR03-200 (BEE0 SUJANPUR)	444500	0		444500
6	HMR04-201 (BEE0 BHORANJ)	878500	0		878500
	Deputy Director Hamirpur		0		0
	Total Hamirpur	3316000	709000	0	4025000
1	KNG00-211 (BEE0 DHARAMSALA)	637000	0		637000
2	KNG15-201 (BEE0 RAIT)	672000	0		672000
3	KNG16-200 (BEE0 NAGROTA BAGWAN)	200000	402000		602000
4	KNG01-229 (BEE0 II KANGRA)	595000	0		595000
5	KNG02-223 (BEE0 DEHRA)	420000	0		420000
6	KNG03-205 (BEE0 INDORA)	250000	436000		686000
7	KNG04-222 (BEE0 NURPUR)	200000	440500		640500
8	KNG04-223 (BEE0 RAJA KA TALAB)	570500	0		570500
9	KNG05-200 (BEE0 PALAMPUR)	367500	0		367500
10	KNG05-201 (BEE0 PANCHRUKHI)	532000	0		532000
11	KNG05-202 (BEE0 BHAWARNA)	245000	0		245000
12	KNG06-206 (BEE0 FATEHPUR)	567000	0		567000
13	KNG08-200 (BEE0 RAKKAR)	521500	0		521500
14	KNG09-214 (BEE0 CHADHAIR)	50000	111000		161000
15	KNG09-215 (BEE0 BAIJNATH)	577500	0		577500
16	KNG10-216 (BEE0 LAMBAGOAN)	416500	0		416500
17	KNG11-200 (BEE0 DADASIBA)	675500	0		675500

Sr.no	Blocks/Districts	D. No -08-2202-01-112-01 SOON Hon. 99	D No.32 2202-01-789-06 SOON Hon. 99	DNo 31 2202-01-796-11 SOON Hon. 99	Total
18	KNG12-205 (BEE0 JAWALI)	395500	0		395500
19	KNG12-206 (BEE0 NAGROTA SURIAN)	325500	0		325500
20	KNG15-237 (BEE0 KOTLA)	385000	0		385000
21	KNG13-233 (BEE0 THURAL)	259000	0		259000
22	KNG07-219 (BEE0 KHUNDIAN)	374500	0		374500
23	KNG13-236 (BEE0 DHEERA)	315000	0		315000
	Deputy Director Kangra	0	0		0
	Total Kangra	9551500	1389500	0	10941000
1.	KNR00-200 (BEE0 KALPA AT R/PEO)			374500	374500
2	KNR01-200 (BEE0 POOH)			273000	273000
3	KNR04-206 (BEE0 NICHAR)			416500	416500
	Deputy Director Kinnaur			0	0
	Total Kinnaur	0	0	1064000	1064000
1	KLU00-202 (BEE0 KULLU-I)	500000	749500		1249500
2	KLU00-203 (BEE0 KULLU-II)	400000	517000		917000
3	KLU00-227 (BEE0 NAGGAR AT KATRAN)	200000	538500		738500
4	klu01-206 (BEE0 BANJAR)	250000	555000		805000
5	KLU02-205 (BEE0 ANNI)	300000	372000		672000
6	klu03-206 (BEE0 NIRMAND)	250000	411500		661500
7	klu01-224 (BEE0 SAINJ)	150000	291000		441000
	Deputy Director Kullu				0
	Total Kullu	2050000	3434500	0	5484500
1	LHL00-201 (BEE0 KEYLONG-I)			126000	126000
2	KZA00-207 (BEE0 KAZA)			336000	336000
3	LHL00-202 (BEE0 KEYLONG-II)			105000	105000
4	LHL01-202 (BEE0 UDAYPUR)			206500	206500
	Deputy Director Lahul & Spitti			0	0
	Total Lahaul & Spitti	0	0	773500	773500
1	MDI00-203 (BEE0 SADAR-II KATAULA)	238000	238000		476000
2	MDI00-204 (BEE0 SADAR-I MANDI)	427000	0		427000
3	MDI16-200 (BEE0 BALH)	318500	0		318500
4	MDI01-213 (BEE0 SUNDERNAGAR-1)	507500	0		507500
5	MDI01-214 (BEE0 JAI DEVI) S/Nagar-II	133000	133000		266000
6	MDI02-200 (BEE0 CHAUNTRA-1)	196000	196000		392000
7	MDI02-201 (BEE0 DRANG-I)	285250	285250		570500
8	MDI03-206 (BEE0 JANJEHLI) Seraj-1	245000	245000		490000
9	MDI05-200 (BEE0 CHAUNTRA II)	134750	134750		269500
10	MDI07-202 (BEE0 SERAJ II)	348250	348250		696500
11	MDI08-200 (BEE0 SAIGLOO)	168000	168000		336000
12	MDI10-209 (BEE0 KARSOG-I)	357000	357000		714000
13	MDI10-210 (BEE0 II KARSOG)	320250	320250		640500
14	MDI11-200 (BEE0 DRANG II PADHAR)	295750	295750		591500
15	MDI12-202 (BEE0 IST DHARAMPUR)	129500	129500		259000
16	MDI12-204 (BEE0 IST GOPALPUR)	164500	164500		329000
17	MDI13-201 (BEE0 GOPALPUR-2ND.AT BHANBLA)	211750	211750		423500
18	MDI14-201 (BEE0 GOHAR) Chachiot-1	157500	157500		315000
19	MDI14-203 (BEE0 CHAIL: CHOWK) Chachiot-11	131250	131250		262500
20	MDI15-202 (BEE0 DHARAMPUR-II)	224000	224000		448000
21	MDI09-216 (BEE0 AUT AT THALOUT)	194250	194250		388500
22	MDI03-222 (BEE0 BAGSAID)	182000	182000		364000
23	MDI04-216 (BEE0 NIHRI)	211750	211750		423500
24	MDI16-226 (BEE0 REWALSAR)	169750	169750		339500
25	MDI01-240 (BEE0 SALWAHAN)	152250	152250		304500
	Deputy Director Mandi	0	0		0

Sr.no	Blocks/Districts	D. No -08-2202-01-112-01 SOON Hon. 99	D No.32 2202-01-789-06 SOON Hon. 99	DNo 31 2202-01-796-11 SOON Hon. 99	Total
	Total Mandi	5902750	4649750	0	10552500
1	SML00-220 (BEE0 SHIMLA-4)	724500	0		724500
2	SML00-225 (BEE0 KASUMPATI - I)	416500	0		416500
3	SML00-226 (BEE0 KASUMPTI-II AT MASHOBRA)	528500	0		528500
4	sml01-207 (BEE0 KUPVI SHIMLA H.P.)	194250	194250		388500
5	sml02-213 (BEE0 KOTKHAI)	269500	269500		539000
6	SML03-209 (BEE0 SUNI)	285250	285250		570500
7	SML04-216 (BEE0THEOG)	238000	238000		476000
8	SML04-217 (BEE0 DEHA)	159250	159250		318500
9	SML04-218 (BEE0-MATIANA)	159250	159250		318500
10	SML05-202 (BEE0 DODRA-KAWAR)	0	115500		115500
11	SML06-207 (BEE0 TIKKAR)	106750	106750		213500
12	SML07-200 (BEE0 CHHOHARA AT CHIRGAON)	100000	264000		364000
13	sml08-200 (BEE0 NANKHARI)	150000	238500		388500
14	sm09-200 (BEE0 JUBBAL)	292250	292250		584500
15	SML10-214 (BEE0 RAMPUR)	269500	269500		539000
16	SML10-233 (BEE0 SARAHAN RAMPUR)	220500	220500		441000
17	SML11-200 (BEE0 KUMARSAIN)	255500	255500		511000
18	SML12-200 (BEE0 ROHRU)	246750	246750		493500
19	sm14-200 (BEE0 CHOPAL)	287000	287000		574000
20	sm15-200 (BEE0 NERWA)	376250	376250		752500
21	Sml07-224 (BEE0 Ransar)	131250	131250		262500
	Deputy Director Shimla.	0			0
	Total Shimla	5410750	4109250	0	9520000
1	SMR00-209 (BEE0 SURLA)	234500	234500		469000
2	SMR00-218 (BEE0 NAHAN)	469000	0		469000
3	SMR01-211 (BEE0 RAJGARH)	357000	357000		714000
4	SMR02-209 (BEE0 PAONTA)	238000	238000		476000
5	SMR02-228 (BEE0 MAJRA)	250250	250250		500500
6	SMR03-200 (BEE0 SHILLAI)	341250	341250		682500
7	SMR03-201 (BEE0 BAKRASS)	194250	194250		388500
8	SMR04-205 (BEE0 SATAUN)	136500	136500		273000
9	SMR04-214 (BEE0 KAFFOTTA)	155750	155750		311500
10	SMR05-202 (BEE0 DADAHU)	239750	239750		479500
11	SMR07-206 (BEE0 PACHHAD) Sarhan	217000	217000		434000
12	SMR07-226 (BEE0 NARAG)	224000	224000		448000
13	SMR08-200 (BEE0 NOHRADHAR)	199500	199500		399000
14	SMR 06-212(BEE0.Sangarh)	318500	318500		637000
15	SMR02-242 (BEE0 Khoranwala)	215250	215250		430500
	Deputy Director Sirmour	0			0
	Total Sirmour	3790500	3321500	0	7112000
1	SOL01-201 (BEE0 ARKI)	200000	367000		567000
2	SOL08-200 (BEE0 DHUNDAN)	350000	252000		602000
3	SOL02-201 (BEE0 DHARAMPUR)	500000	389000		889000
4	SOL03-201 (BEE0 KANDAGHAT.)	567000	0		567000
5	SOL04-201 (BEE0 RAMSHEHAR)	650000	526000		1176000
6	SOL05-201 (BEE0 NALAGARH)	600000	548000		1148000
7	SOL06-201 (BEE0 KUTHAR)	329000	0		329000
8	SOL06-214 (BEE0 PATTAMEHLOG)	395500	0		395500
9	SOL 00-235 (BEE0 SOLAN)	500000	179000		679000
	Deputy Director Solan				0
	Total Solan	4091500	2261000	0	6352500
1	UNA00-204 (BEE0 UNA II)	990500	0		990500
2	UNA01-226 (BEE0 AMB)	591500	0		591500

Sr.no	Blocks/Districts	D. No -08-2202-01-112-01 SOON Hon. 99	D No.32 2202-01-789-06 SOON Hon. 99	DNo 31 2202-01-796-11. SOON Hon. 99	Total
3	UNA01-227 (BEEO GARGET I)	780500	0		780500
4	UNA01-228 (BEEO GAGRET II)	605500	0		605500
5	UNA02-223 (BPEO HAROLI)	500000	375000		875000
6	UNA03-200 (BEEO BANGANA)	300000	312500		612500
7	UNA03-230 (BEEO JOL)	200000	258500		458500
	Deputy Director Una				0
	Total Una	3968000	946000	0	4914000
	Total	46166000	25545500	2947000	74658500