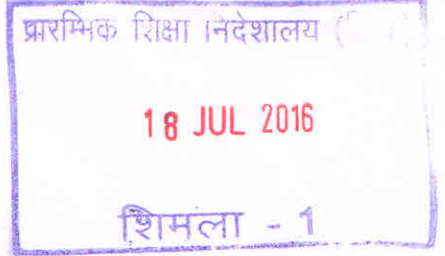


NO EDN-H(EE)(4)-4-3/2015-16-MDM Budget(I-VIII)
Directorate of Elementary Education
Himachal Pradesh.
Dated Shimla-171001 the July, 2016



To

1. All the Deputy Director, Elementary Education, H.P.
2. All the Block Elementary Education Officers, H.P.

Subject: - Instructions regarding allocation /distribution of Budget under Demand No. 8 C90N Plan, Demand No. 31 C90N PLAN & Demand No. 32 C90N Plan under MDM Scheme for the year 2016-17.

Sir,

It is to inform you that the Department has allocated budget through e-vitran / internet vide verification number 72-220-072016 & 73-220-072016 dated 16/07/2016 under MDM Scheme for the year 2016-17 under following Head of accounts:-

- (i) Demand No. 8 2202-01-800-01 C90N Plan M&S & Hon.
- (ii) Demand No.31 2202-01-796-11 C90N Plan M&S & Hon.
- (iii) Demand No. 32 2202-01-789-06 C90N Plan M&S & Hon.

The budget is allocated for following purposes:-

SN	Particular	Remarks
1	Budget allocated under SOE 33 -M&S	This budget will be utilized for the expenditure incurred on cooking cost. It should be ensured that budget is transferred to all the schools through E-banking and a minimum of one month's requirement of cooking cost is available in each school as an advance.
2	Budget allocated under SOE-99-Hon.	This budget will be utilized for Honorarium to cook-cum-helpers engaged under Mid Day Meal Scheme in Primary and Upper Primary Stage. All the schools/SMC should ensure to transfer the honorarium through e-banking in the bank account of cook-cum-helpers and it should be paid regularly on monthly basis.
2	Budget allocated under SOE-05-OE	This budget will be utilized for Internet charges in the Block Elementary Education Office / Deputy Directorate Elementary Education Office.

The Block wise / District wise detail of allocated budget is also available on the website of the Department. (<http://himachal.nic.in/eleedu>).

You are, therefore, requested to utilize the budget for the purpose it has been allocated within the current financial year 2016-17.

Yours faithfully,

Addl. Director
July, 2016

Endst. No. Even Dated Shimla-171001

The IT Cell Directorate of Elementary Education with the request to upload the distribution of Budget on Department website.

Addl. Director

Distribution of 1st Installment Central Assistance for the year 2016-17 under Mid Day Meal Scheme distributed during the month of July 2016 under Mid Day Meal Scheme.

D-8

D-32

Sr. No.	Blocks/Districts	M&S			Hon			OE			M&S			Hon			OE Internet Charges	
		Pry.	Upper Pry	Total	Pry	U. Pry	Total	OE Internet Charges	Total	Pry.	Upper Pry	Total M&S	Pry	U. Pry	Total Hon.			
1	BLP00-201 (BEE SADAR BILASPUR)	726000	879000	1605000	407000	206000	613000					292000	351000	643000	171000	87000	258000	12000
2	BLP01-200 (BEE SWARGHAT)	612000	666000	1278000	53000	0	53000					281000	298000	579000	22000	0	22000	12000
3	BLP02-221 (BEE I GHUMARWIN)	526000	549000	1075000	274000	145000	419000					212000	219000	431000	115000	61000	176000	12000
4	BLP02-222 (BEE II GHUMARWIN)	465000	539000	1004000	228000	119000	347000					188000	215000	403000	96000	50000	146000	12000
5	BLP03-206 (BEE JHANDUTTA)	628000	753000	1381000	311000	173000	484000					254000	300000	554000	130000	73000	203000	12000
	Deputy Director Bilaspur	0	0	0	0	0	0					0	0	0	0	0	0	0
	Total BILASPUR	2957000	3386000	6343000	1273000	643000	1916000	0				1227000	1383000	2610000	534000	271000	805000	72000
1	CHM00-204 (BEE MEHLA-II) Hardaspura	478000	525000	1003000	290000	55000	345000					258000	275000	533000	122000	23000	145000	12000
2	CHM00-206 (BEE MEHLA-I)	244000	240000	484000	170000	87000	257000					163000	146000	309000	71000	36000	107000	12000
3	CHM00-220 (BEE CHAMBA-I)	505000	642000	1147000	303000	140000	443000					294000	313000	607000	127000	59000	186000	12000
4	CHM00-224 (BEE KIAMI)	369000	363000	732000	214000	78000	292000					181000	182000	363000	90000	33000	123000	12000
5	CHM00-267 (BEE GEHRA)	440000	442000	882000	200000	124000	324000					178000	176000	354000	84000	52000	136000	0
6	CHM02-205 (BEE TISSA)	676000	629000	1305000	248000	103000	351000					319000	282000	601000	104000	43000	147000	0
7	CHM02-222 (BEE KALHEL)	691000	623000	1314000	235000	69000	304000					279000	248000	527000	99000	29000	128000	0
8	chm03-200 (BEE SALOONI)	735000	772000	1507000	304000	129000	433000					326000	332000	658000	128000	54000	182000	0
9	CHM05-208 (BEE BANIKHET)	336000	414000	750000	214000	115000	329000					161000	212000	373000	90000	48000	138000	0
10	CHM06-201 (BEE SIHUNTA)	224000	256000	480000	280000	92000	372000					177000	194000	371000	117000	39000	156000	0
11	CHM07-200 (BEE CHOWARI)	393000	396000	789000	235000	113000	348000					214000	226000	440000	99000	47000	146000	0
12	CHM08-205 (BEE SUNDLA)	576000	619000	1195000	184000	76000	260000					233000	246000	479000	77000	32000	109000	0
13	PNG00-205 (BEE PANGI)	0	0	0	0	0	0					0	0	0	0	0	0	0
14	CHM01-200 (BEE BHAMOUR)	0	0	0	0	0	0					0	0	0	0	0	0	0
15	CHM04-203 (BEE GAROLA)	0	0	0	0	0	0					0	0	0	0	0	0	0
	Deputy Director Chamba	0	0	0	0	0	0					0	0	0	0	0	0	0
	2 TOTAL CHAMBA	5667000	5921000	11588000	2877000	1181000	4058000	96000				2783000	2832000	5615000	1208000	495000	1703000	12000
1	HMR00-200 (BEE HAMIRPUR)	572000	638000	1210000	257000	173000	430000					231000	254000	485000	107000	73000	180000	0
2	HMR00-235 (BEE GALORE)	330000	391000	721000	159000	69000	228000					133000	156000	289000	67000	29000	96000	0
3	HMR01-214 (BEE BIJHARI)	651000	738000	1389000	299000	182000	481000					263000	294000	557000	125000	76000	201000	0
4	HMR02-215 (BEE NADAUN)	464000	556000	1020000	195000	101000	296000					187000	221000	408000	82000	42000	124000	0
5	HMR03-200 (BEE SUJANPUR)	300000	372000	672000	157000	81000	238000					121000	148000	269000	66000	34000	100000	0
6	HMR04-201 (BEE BHORANI)	605000	807000	1412000	258000	182000	440000					244000	321000	565000	108000	76000	184000	0
	Deputy Director Hamirpur	0	0	0	0	0	0					0	0	0	0	0	0	0
	3 Total Hamirpur	2922000	3502000	6424000	1325000	788000	2113000	72000				1179000	1394000	2573000	555000	330000	885000	12000
1	KNG00-211 (BEE DHARAMSALA)	384000	484000	868000	248000	115000	363000					191000	248000	439000	104000	48000	152000	0
2	KNG01-201 (BEE RAIT)	542000	743000	1285000	327000	122000	449000					251000	330000	581000	137000	51000	188000	0
3	KNG01-208 (BEE NAGROTA BAGWAN)	420000	619000	1039000	200000	120000	320000					170000	246000	416000	84000	50000	134000	0
4	KNG01-229 (BEE II KANGRA)	475000	644000	1119000	248000	111000	359000					192000	256000	448000	104000	47000	151000	0
5	KNG02-223 (BEE DEHRA)	608000	698000	1306000	244000	120000	364000					245000	278000	523000	102000	50000	152000	0
6	KNG03-205 (BEE INDORA)	734000	947000	1681000	295000	108000	403000					319000	403000	722000	124000	45000	169000	0
7	KNG04-222 (BEE NURPUR)	670000	833000	1503000	349000	150000	499000					306000	386000	692000	146000	63000	209000	0
8	KNG04-223 (BEE RAJA KA TALAB)	414000	582000	996000	219000	90000	309000					167000	231000	398000	92000	38000	130000	0
9	KNG05-200 (BEE PALAMPUR)	282000	347000	629000	179000	78000	257000					131000	172000	303000	75000	33000	108000	0
10	KNG05-201 (BEE PANCHRUKHI)	369000	414000	783000	214000	81000	295000					163000	185000	348000	90000	34000	124000	0
11	KNG05-202 (BEE BHAWARNA)	365000	508000	873000	140000	69000	209000					147000	202000	349000	59000	29000	88000	0
12	KNG06-206 (BEE FATEHPUR)	375000	489000	864000	221000	76000	297000					152000	195000	347000	93000	32000	125000	0
13	KNG08-200 (BEE RAKKAR)	603000	780000	1383000	267000	122000	389000					243000	310000	553000	112000	51000	163000	0

14	KN09-214 (BEE0 CHADHAIR)	119000	135000	254000	69000	35000	104000	12000	48000	54000	102000	29000	15000	44000	0
15	KN09-215 (BEE0 BALUNATH)	395000	478000	873000	230000	99000	329000	12000	173000	209000	382000	96000	42000	138000	0
16	KN10-216 (BEE0 LAMBAGOAN)	392000	487000	879000	253000	138000	391000	12000	158000	194000	352000	106000	58000	164000	0
17	NG11-200 (BEE0 DADASIBA)	525000	650000	1175000	290000	104000	394000	12000	212000	259000	471000	122000	44000	166000	0
18	KN12-205 (BEE0 JAWALI)	281000	398000	679000	143000	71000	214000	12000	114000	158000	272000	60000	30000	90000	0
19	KN12-206 (BEE0 NAGROTA SURIAN)	249000	305000	554000	136000	50000	186000	12000	100000	121000	221000	57000	21000	78000	12000
	Deputy Director Kangra	0													
	4 Total Kangra	8202000	10541000	18743000	4272000	1859000	6131000	228000	3482000	4437000	7919000	1792000	781000	2573000	12000
1	KNR00-200 (BEE0 KALPA AT R/PEO)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	KNR01-200 (BEE0 POOH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	KNR04-206 (BEE0 NICHAR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Deputy Director Kinnaur	0													
5	Total Kinnaur	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	KLU00-202 (BEE0 KULLU-I)	1288000	1209000	2497000	488000	172000	660000	12000	520000	481000	1001000	205000	72000	277000	0
2	KLU00-203 (BEE0 KULLU-II)	880000	952000	1832000	366000	157000	523000	12000	355000	379000	734000	153000	66000	219000	0
3	KLU00-227 (BEE0 NAGGAR AT KATRIN)	656000	680000	1336000	287000	122000	409000	12000	265000	271000	536000	120000	51000	171000	0
4	klu01-206 (BEE0 BANJAR)	1036000	1048000	2084000	478000	175000	653000	12000	418000	417000	835000	200000	73000	273000	0
5	KLU02-205 (BEE0 ANNI)	525000	666000	1191000	276000	120000	396000	12000	212000	265000	477000	116000	50000	166000	0
6	klu03-206 (BEE0 NIRMAMD)	600000	647000	1247000	265000	106000	371000	12000	242000	257000	499000	111000	44000	155000	12000
	Deputy Director Kullu	0													
6	Total Kullu	4985000	5202000	10187000	2160000	852000	3012000	72000	2012000	2070000	4082000	905000	356000	1261000	12000
1	LHL00-201 (BEE0 KEYLONG-I)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	KZA00-207 (BEE0 KAZA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	LHL00-202 (BEE0 KEYLONG-II)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	LHL01-202 (BEE0 UDAYPUR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Deputy Director L&S	0													
7	Total Lahaul & Spitti	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	MDI00-203 (BEE0 SADAR-II KATAULA)	613000	820000	1433000	177000	44000	221000	12000	247000	326000	573000	74000	19000	93000	0
2	MDI00-204 (BEE0 SADAR-I MANDI)	454000	442000	896000	354000	85000	439000	12000	183000	176000	359000	148000	36000	184000	0
3	MDI00-226 (BEE0 BALH)	700000	625000	1325000	276000	80000	356000	12000	283000	249000	532000	116000	33000	149000	0
4	MDI01-213 (BEE0 SUNDERNAGAR-1)	639000	739000	1378000	203000	51000	254000	12000	258000	294000	552000	85000	21000	106000	0
5	MDI01-214 (BEE0 JAI DEVI) S/Nagar-II	473000	680000	1153000	223000	57000	280000	12000	191000	270000	461000	93000	24000	117000	0
6	MDI02-200 (BEE0 CHAUNTRA-1)	290000	702000	992000	366000	92000	458000	12000	117000	279000	396000	153000	39000	192000	0
7	MDI02-201 (BEE0 DRANG-I)	444000	692000	1136000	133000	34000	167000	12000	179000	275000	454000	56000	14000	72000	0
8	MDI03-206 (BEE0 JANJIEHU) Seraj-1	609000	323000	932000	138000	34000	172000	12000	246000	129000	375000	58000	14000	72000	0
9	MDI05-200 (BEE0 CHAUNTRA II)	159000	844000	1003000	265000	67000	332000	12000	64000	336000	400000	111000	28000	139000	0
10	MDI07-202 (BEE0 SERAJ II)	623000	479000	1102000	340000	60000	400000	12000	251000	191000	442000	142000	25000	167000	0
11	MDI08-200 (BEE0 SAIGLOO)	412000	568000	980000	800000	37000	175000	12000	166000	226000	392000	58000	16000	74000	0
12	MDI10-209 (BEE0 KARSOG I)	546000	606000	1152000	306000	76000	382000	12000	221000	241000	462000	128000	32000	160000	0
13	MDI10-210 (BEE0 II KARSOG)	649000	624000	1273000	265000	65000	330000	12000	262000	248000	510000	111000	27000	138000	0
14	MDI11-200 (BEE0 DRANG II PADHAR)	572000	596000	1168000	366000	87000	453000	12000	231000	237000	468000	153000	36000	189000	0
15	MDI12-202 (BEE0 IST DHARAMPUR)	339000	308000	647000	320000	76000	396000	12000	137000	123000	260000	134000	32000	166000	0
16	MDI12-204 (BEE0 IST GOPALPUR)	262000	175000	437000	257000	64000	321000	12000	106000	70000	176000	107000	21000	111000	0
17	MDI13-201 (BEE0 G-2ND AT BHANBLA)	361000	450000	811000	216000	50000	266000	12000	148000	181000	329000	90000	21000	120000	0
18	MDI14-201 (BEE0 GOHAR) Chachiot-1	647000	455000	1102000	235000	51000	286000	12000	261000	181000	442000	99000	21000	120000	0
19	MDI14-203 (BEE0 CHAIL CHOWK) Chachiot-2	274000	351000	625000	326000	76000	402000	12000	111000	140000	251000	136000	32000	168000	0
20	MDI15-202 (BEE0 DHARAMPUR-II)	339000	434000	773000	287000	71000	358000	6000	137000	173000	310000	120000	30000	150000	6000
	Deputy Director Mandi	0													
8	Total Mandi	9405000	10913000	20318000	5191000	1257000	6448000	234000	3799000	4345000	8144000	2172000	527000	2699000	18000
1	SML00-220 (BEE0 SHIMLA-4)	0	0	0	0	0	0	0	0	0	0	0	0	0	12000
2	SML00-225 (BEE0 KASUMPATI - I)	383000	335000	718000	211000	71000	282000	0	155000	133000	288000	88000	30000	118000	12000

12 Total Una		4773000	5030000	9803000	1640000	878000	2518000	0	1942000	2018000	3960000	687000	367000	1054000	84000
H.P. Total		57402000	64222000	121624000	27928000	11258000	39186000	702000	24418000	26452000	50870000	11704000	4717000	16421000	786000
D-31															
Sr. No.	Blocks/Districts	M&S			Hon			OE		Total Hon.	Adhoc				
		Pry.	Upper Pry	Total M&S	Pry	U. Pry	Total Hon.	OE	OE						
1	BLP01-200 (BEE SWARGHAT)	33000	35000	68000	152000	99000	251000	0							
	Total BILASPUR	33000	35000	68000	152000	99000	251000	0							
1	CHM00-204 (BEE MEHLA-II) Hardaspura	68000	72000	140000	0	0	0	0							
2	CHM00-206 (BEE MEHLA-I)	67000	55000	122000	0	0	0	0							
3	CHM00-220 (BEE CHAMBA-I)	93000	63000	156000	0	0	0	0							
4	CHM00-224 (BEE KIANI)	33000	41000	74000	0	0	0	0							
6	CHM02-205 (BEE TISSA)	47000	35000	82000	0	0	0	0							
8	chm03-200 (BEE SALOONI)	30000	27000	57000	0	0	0	0							
9	CHM05-208 (BEE BANIKHET)	27000	52000	79000	0	0	0	0							
10	CHM06-201 (BEE SHUNTA)	90000	100000	190000	0	0	0	0							
11	CHM07-200 (BEE CHOWARI)	57000	74000	131000	0	0	0	0							
13	PNG00-205 (BEE PANGI)	295000	359000	654000	274000	123000	397000	12000							
14	CHM01-200 (BEE BHAMOUR)	286000	377000	663000	302000	134000	436000	12000							
15	CHM04-203 (BEE GAROLA)	281000	276000	557000	244000	128000	372000	12000							
2	TOTAL CHAMBA	1374000	1531000	2905000	820000	385000	1205000	36000							
1	KNG00-211 (BEE DHARAMSALA)	37000	61000	98000	0	0	0	0							
2	KNG01-201 (BEE RAIT)	34000	38000	72000	0	0	0	0							
6	KNG03-205 (BEE INDORA)	23000	29000	52000	0	0	0	0							
7	KNG04-222 (BEE NUJRPUR)	37000	60000	97000	0	0	0	0							
9	KNG05-200 (BEE PALAMPUR)	18000	37000	55000	0	0	0	0							
10	KNG05-201 (BEE PANCHRUKHI)	14000	22000	36000	0	0	0	0							
15	KNG09-215 (BEE BAJINATH)	14000	20000	34000	0	0	0	0							
4	Total Kangra	177000	267000	444000	0	0	0	0							
1	KNR00-200 (BEE KALPA AT R/PEO)	287000	349000	636000	341000	122000	463000	12000							
2	KNR01-200 (BEE POOH)	177000	201000	378000	271000	73000	344000	12000							
3	KNR04-206 (BEE NICHAR)	295000	295000	590000	286000	134000	420000	12000							
	Deputy Director Kinnaur	0	0	0	0	0	0	12000							
5	Total Kinnaur	759000	845000	1604000	898000	329000	1227000	48000							
1	LHL00-201 (BEE KEYLONG-I)	37000	28000	65000	122000	18000	140000	12000							
2	KZA00-207 (BEE KAZA)	143000	112000	255000	222000	98000	320000	12000							
3	LHL00-202(BEE KEYLONG-II)	41000	43000	84000	125000	15000	140000	12000							
4	LHL01-202(BEE UDAYPUR)	101000	117000	218000	171000	46000	217000	12000							
	Deputy Director L&S	0	0	0	0	0	0	12000							
7	Total Lahaul & Spitti	322000	300000	622000	640000	177000	817000	60000							
1	SMR00-209 (BEE SURLA)	33000	29000	62000	0	0	0	0							
5	SMR02-228 (BEE MAJRA)	37000	16000	53000	0	0	0	0							
10	Total Sirmour	70000	45000	115000	0	0	0	0							
5	SOLO4-201 (BEE RAMSHEHAR)	37000	46000	83000	0	0	0	0							
6	SOLO5-201 (BEE NALAGARH)	34000	43000	77000	0	0	0	0							
11	Total Solan	71000	89000	160000	0	0	0	0							
2	UNA01-226 (BEE AMB)	16000	17000	33000	0	0	0	0							
12	Total Una	16000	17000	33000	0	0	0	0							
	H.P. Total	2822000	3129000	5951000	2510000	990000	3500000	144000							